


FOURTEENTH GUAM LEGISLATURE
1978 (SECOND) Regular Session

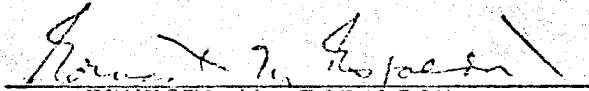
CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

This is to certify that Substitute Bill No. 846, "An Act making appropriations for the operations of the Executive and Judicial Branches of the government of Guam for the Fiscal Year ending June 30, 1979, and for other purposes", was on the 20th day of June, 1978, duly and regularly passed.



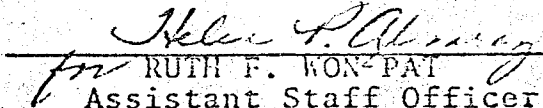
JOSEPH F. ADA
Speaker

ATTESTED:




ERNESTO M. ESPALDON
Legislative Secretary

This Act was received by the Governor this 22nd day of June June, 1978, at 4:30 o'clock P.M.



RUTH F. WON-PAI
Assistant Staff Officer
Governor's Office

APPROVED:



RICARDO J. BORDALLO
Governor of Guam

DATED:

June 30, 1978
9:14 AM

Public Law No. 14-132

FOURTEENTH GUAM LEGISLATURE
1978 (SECOND) Regular Session

Bill No. 846
(As Substituted by
the Committee on
Finance & Taxation)

Introduced by Committee on Rules
at the request of
the Governor

AN ACT MAKING APPROPRIATIONS FOR THE
OPERATIONS OF THE EXECUTIVE AND JUDI-
CIAL BRANCHES OF THE GOVERNMENT OF GUAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1979
AND FOR OTHER PURPOSES.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

PART ONE

ESTIMATED REVENUES

Section 1. The estimated revenues for the government of Guam
for the Fiscal Year ending June 30, 1979, for the various funds,
inclusive of Federal Grants-in-Aid programmed in the budget for
Fiscal Year 1979, are as follows:

A. General Fund

1.	Taxes	\$ 95,010,000
2.	Fees & Other Charges	\$ 7,737,000
3.	Federal Grants:	
a.	Federal Grants-in-Aid	\$ 15,743,000
b.	Loss in Revenues	\$ 2,500,000
c.	National School Lunch/ Breakfast	\$ 1,445,000
d.	SAFA	\$ 3,600,000

B. Hospital Operations Fund

1.	Fees for Services	\$ 14,115,379
2.	Other Revenues	\$ 100,245
3.	Federal Grants-in-Aid	\$ 415,775

C. University of Guam Fund

1.	Fees and Tuition	\$ 500,000
2.	Endowment Income	\$ 250,000
3.	Federal Grants-in-Aid	\$ 1,100,160

1 D. Territorial Highway Fund

- 2 1. Liquid Fuel Tax \$ 3,400,000
3 2. Vehicle Registration \$ 1,400,000
4 3. Federal Grants-in-Aid \$ 331,472

5 E. Housing Revolving Fund

- 6 1. Housing Rental \$ 516,600

7 Section 2. Any increase in the amounts of real estate taxes
8 on land shown in 1977 Real Estate Tax Roll as a result of the
9 recent triennial evaluation shall be made effective in the following
10 manner:

11 33 1/3 percent of the increase shall become effective
12 for the tax year 1978;

13 66 2/3 percent of the increase shall become effective
14 for the tax year 1979; and

15 100 percent of the increase shall become effective for
16 the tax year 1980.

17 PART TWO

18 OPERATIONS BUDGET

19 Section 1. The following sums are hereby appropriated from
20 the General Fund for the operations of the Executive Branch of
21 the government of Guam for the Fiscal Year ending June 30, 1979.
22 The sums appropriated shall be expended as specified in the fol-
23 lowing subsections of this section subject to the conditions
24 further set forth in the other parts of this Act. It shall be
25 unlawful to make any expenditures from the sums appropriated here-
26 under unless such expenditures are in accordance with the condi-
27 tions set forth in this Act.

28 I. For General Governmental Operations

29 A. Office of the Governor

30 1. Executive Direction

31 a. Personnel Services

32 (not to exceed 36

33 positions) \$ 595,202

1		b. Personnel Benefits	\$	68,184
2		c. Travel & Transporta-		
3		tion	\$	50,000
4		d. All Others	\$	97,582
5	2.	Government House		
6		a. Personnel Services (not		
7		to exceed 11 positions)	\$	122,916
8		b. Personnel Benefits	\$	14,919
9		c. Travel & Transportation	\$	- 0 -
10		d. All Others	\$	81,000
11	B.	Lt. Governor's Office		
12		a. Personnel Services		
13		(not to exceed 8 positions)	\$	117,150
14		b. Personnel Benefits	\$	12,784
15		c. Travel & Transportation	\$	5,000
16		d. All Others	\$	98,441
17	C.	Bureau of Budget & Management Research		
18		a. Personnel Services (not		
19		to exceed 30 positions)	\$	440,645
20		b. Personnel Benefits	\$	51,650
21		c. Travel & Transportation	\$	6,250
22		d. All Others	\$	16,635
23	D.	Bureau of Planning		
24		a. Personnel Services (not		
25		to exceed 15 positions)	\$	200,858
26		b. Personnel Benefits	\$	22,757
27		c. Travel & Transportation	\$	1,500
28		d. All Others	\$	36,809

1	E.	Guam Election Commission		
2	a.	Personnel Services (not		
3		to exceed 11 positions)	\$	113,162
4	b.	Personnel Benefits	\$	13,866
5	c.	Travel & Transportation	\$	300
6	d.	All Others	\$	187,158
7	F.	Civil Service Commission		
8	a.	Personnel Services (not		
9		to exceed 10 positions)	\$	158,040
10	b.	Personnel Benefits	\$	18,884
11	c.	Travel & Transportation	\$	7,004
12	d.	All Others	\$	11,184
13	G.	Guam Energy Office		
14	a.	Personnel Services (not		
15		to exceed 4 positions)	\$	59,824
16	b.	Personnel Benefits	\$	6,975
17	c.	Travel & Transportation	\$	- 0 -
18	d.	All Others	\$	2,820
19	H.	Department of Revenue & Taxation		
20	1.	Tax Administration & Enforcement		
21	a.	Personnel Services (not		
22		to exceed 104 positions)	\$	1,436,021
23	b.	Personnel Benefits	\$	161,423
24	c.	Travel & Transportation	\$	30,000
25	d.	All Others	\$	136,160
26	2.	Insurance, Securities & Banking		
27		Division		
28	a.	Personnel Services (not		
29		to exceed 7 positions)	\$	118,622
30	b.	Personnel Benefits	\$	12,098
31	c.	Travel & Transportation	\$	2,000
32	d.	All Others	\$	6,300

1 3. Regulatory Division

2 a. Personnel Services (not
3 to exceed 18 positions) \$ 227,017
4 b. Personnel Benefits \$ 26,601
5 c. Travel & Transportation \$ - 0 -
6 d. All Others \$ 5,825

7 4. Division of Motor Vehicles

8 a. Personnel Services (not
9 to exceed 21 positions) \$ 222,556
10 b. Personnel Benefits \$ 25,916
11 c. Travel & Transportation \$ - 0 -
12 d. All Others \$ 29,065

13 I. Department of Administration

14 1. Director's Office

15 a. Personnel Services (not
16 to exceed 9 positions) \$ 131,719
17 b. Personnel Benefits \$ 14,812
18 c. Travel & Transportation \$ 1,500
19 d. All Others \$ 17,375

20 2. Personnel Services Division

21 a. Personnel Services (not
22 to exceed 20 positions) \$ 260,027
23 b. Personnel Benefits \$ 30,274
24 c. Travel & Transportation \$ 650
25 d. All Others \$ 10,515

26 3. Training & Development Division

27 a. Personnel Services (not
28 to exceed 8 positions) \$ 108,260
29 b. Personnel Benefits \$ 12,281
30 c. Travel & Transportation \$ 500
31 d. All Others \$ 22,569

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4.	Office of the Treasurer		
a.	Personnel Services (not to exceed 12 positions)	\$	139,507
b.	Personnel Benefits	\$	15,981
c.	Travel & Transportation	\$	- 0 -
d.	All Others	\$	16,796
5.	Data Processing Division		
a.	Personnel Services (not to exceed 34 positions)	\$	411,855
b.	Personnel Benefits	\$	48,787
c.	Travel & Transportation	\$	- 0 -
d.	All Others	\$	146,615
6.	Supply Management Division		
a.	Personnel Services (not to exceed 36 positions)	\$	399,838
b.	Personnel Benefits	\$	46,626
c.	Travel & Transportation	\$	- 0 -
d.	All Others	\$	27,650
7.	Central Accounting		
a.	Personnel Services (not to exceed 51 positions)	\$	672,801
b.	Personnel Benefits	\$	76,198
c.	Travel & Transportation	\$	- 0 -
d.	All Others	\$	18,900
8.	Field Accounting Services		
a.	Personnel Services (not to exceed 44 positions)	\$	494,134
b.	Personnel Benefits	\$	57,896
c.	Travel & Transportation	\$	- 0 -
d.	All Others	\$	9,375
9.	Housing Management Division		
a.	Contribution to the Housing Revolving Fund	\$	511,210

1 J. Department of Public Works

2 1. Director's Office

3 a. Personnel Services (not
4 to exceed 8 positions) \$ 135,864
5 b. Personnel Benefits \$ 15,830
6 c. Travel & Transportation \$ - 0 -
7 d. All Others \$ 12,450

8 2. Personnel Division

9 a. Personnel Services (not
10 to exceed 4 positions) \$ 65,365
11 b. Personnel Benefits \$ 7,418
12 c. Travel & Transportation \$ 425
13 d. All Others \$ 11,985

14 3. Supply Management Division

15 a. Personnel Services (not
16 to exceed 8 positions) \$ 79,132
17 b. Personnel Benefits \$ 9,398
18 c. Travel & Transportation \$ - 0 -
19 d. All Others \$ 19,600

20 4. Architectural Engineering Services

21 a. Personnel Services (not
22 to exceed 27 positions) \$ 187,193
23 b. Personnel Benefits \$ 20,465
24 c. Travel & Transportation \$ 3,000
25 d. All Others \$ 13,500

26 5. Hydraulics

27 a. Personnel Services (not
28 to exceed 5 positions) \$ 92,593
29 b. Personnel Benefits \$ 9,648
30 c. Travel & Transportation \$ 2,000
31 d. All Others \$ 2,250

1	6.	Construction Administration		
2		a.	Personnel Services (not	
3			to exceed 10 positions)	\$ 63,390
4		b.	Personnel Benefits	\$ 7,456
5		c.	Travel & Transportation	\$ 3,500
6		d.	All Others	\$ 2,300
7	7.	Right-of-Way		
8		a.	Personnel Services (not	
9			to exceed 8 positions)	\$ 103,114
10		b.	Personnel Benefits	\$ 11,215
11		c.	Travel & Transportation	\$ 1,000
12		d.	All Others	\$ 3,400
13	8.	Building Maintenance Division		
14		a.	Personnel Services (not	
15			to exceed 52 positions)	\$ 472,875
16		b.	Personnel Benefits	\$ 56,115
17		c.	Travel & Transportation	\$ - 0 -
18		d.	All Others	\$ 156,200
19	II.	For Public Safety		
20		A.	Department of Law	
21			1. Personnel Services	
22			(not to exceed 42	
23			positions)	\$ 678,733
24			2. Personnel Benefits	\$ 69,289
25			3. Travel & Transportation	\$ 40,750
26			4. All Others	\$ 89,204

1 B. Department of Public Safety

2 1. Director's Office

3 a. Personnel Services
4 (not to exceed 8
5 positions) \$ 101,395
6 b. Personnel Benefits, \$ 11,079
7 c. Travel & Transportation \$ 3,500
8 d. All Others \$ 78,650

9 2. Administrative Support Services

10 a. Personnel Services
11 (not to exceed 20
12 positions) \$ 207,440
13 b. Personnel Benefits \$ 29,059
14 c. Travel & Transportation \$ - 0 -
15 d. All Others \$ 701,481

16 3. Police Support Division

17 a. Personnel Services
18 (not to exceed 93
19 positions) \$ 1,097,622
20 b. Personnel Benefits \$ 126,226
21 c. Travel & Transportation \$ 18,500
22 d. All Others \$ 98,800

23 4. Police Operations Bureau

24 a. Personnel Services
25 (not to exceed 259
26 positions) \$ 3,859,898
27 b. Personnel Benefits \$ 424,588
28 c. Travel & Transportation \$ - 0 -
29 d. All Others \$ 228,150

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5. Fire Operations Bureau
a. Personnel Services
(not to exceed 159
positions) \$ 2,496,545
b. Personnel Benefits \$ 287,102
c. Travel & Transportation \$ 4,000
d. All Others \$ 246,511

C. Department of Corrections
a. Personnel Services (not
to exceed 75 positions) \$ 953,000
b. Personnel Benefits \$ 127,000
c. Travel & Transportation \$ 4,414
d. All Others \$ 183,000

D. Department of Commerce
1. Customs & Quarantine Division
a. Personnel Services
(not to exceed 36
positions) \$ 441,622
b. Personnel Benefits \$ 51,885
c. Travel & Transportation \$ 1,500
d. All Others \$ 11,363

E. Department of Public Works
1. Building Permits & Inspection
a. Personnel Services
(not to exceed 20
positions) \$ 265,222
b. Personnel Benefits \$ 30,792
c. Travel & Transportation \$ 3,000
d. All Others \$ 9,700

1 F. Chief Medical Examiner's Office

2 a. Personnel Services (not
3 to exceed 3 positions) \$ ~~62,270~~ 73,346
4 b. Personnel Benefits \$ ~~6,915~~ 8034
5 c. Travel & Transportation \$ 200
6 d. All Others \$ 27,600

7 G. Office of Civil Defense

8 a. Personnel Services (not
9 to exceed 1 position) \$ 10,342
10 b. Personnel Benefits \$ 4,183
11 c. Travel & Transportation \$ 2,500
12 d. All Others \$ 12,685

13 III. For Public Health

14 A. Department of Public Health & Social Services

15 1. General Administration

16 a. Personnel Services
17 (not to exceed 45
18 positions) \$ 436,889
19 b. Personnel Benefits \$ 54,382
20 c. Travel & Transportation \$ 5,945
21 d. All Others \$ 94,200

22 2. Public Health Division

23 a. Personnel Services
24 (not to exceed 216
25 positions) \$ 1,883,399
26 b. Personnel Benefits \$ 256,765
27 c. Travel & Transportation \$ 15,678
28 d. All Others \$ 112,120

1	B.	Guam Memorial Hospital Authority		
2		1. Contributions to Hospital		
3		Operations Fund	\$	2,782,046
4	C.	Department of Agriculture		
5		1. Animal Quarantine Station		
6		a. Personnel Services		
7		(not to exceed 7		
8		positions)	\$	64,318
9		b. Personnel Benefits	\$	8,442
10		c. Travel & Transportation	\$	- 0 -
11		d. All Others	\$	16,600
12	D.	Department of Public Works		
13		1. Solid Waste Management		
14		a. Personnel Services		
15		(not to exceed 63		
16		positions)	\$	620,129
17		b. Personnel Benefits	\$	74,552
18		c. Travel & Transportation	\$	- 0 -
19		d. All Others	\$	29,275
20	IV.	For Community Services		
21	A.	Department of Public Health & Social Services		
22		1. Social Services Division		
23		a. Personnel Services		
24		(not to exceed 114		
25		positions)	\$	240,561
26		b. Personnel Benefits	\$	28,626
27		c. Travel & Transportation	\$	1,000
28		d. All Others	\$	1,903,000
29	B.	Department of Vocational Rehabilitation		
30		a. All Others	\$	99,684

1 V. For Individuals and Collective Rights

2 A. Commissioners of Guam

- 3 a. Personnel Services
4 (not to exceed 49
5 positions) \$ 565,450
6 b. Personnel Benefits \$ 65,715
7 c. Travel & Transportation \$ 8,800
8 d. All Others \$ 18,568

9 B. Veterans Affairs Office

- 10 a. Personnel Services
11 (not to exceed 4
12 positions) \$ 58,740
13 b. Personnel Benefits \$ 6,061
14 c. Travel & Transportation \$ 800
15 d. All Others \$ 3,821

16 C. Department of Land Management

17 1. General Administration, Land
18 Records and Planning

- 19 a. Personnel Services
20 (not to exceed 28
21 positions) \$ 380,912
22 b. Personnel Benefits \$ 44,271
23 c. Travel & Transporta-
24 tion \$ 1,500
25 d. All Others \$ 57,436

26 2. Land Administration & Land Survey

- 27 a. Personnel Services
28 (not to exceed 31
29 positions) \$ 394,721
30 b. Personnel Benefits \$ 50,877
31 c. Travel & Transporta-
32 tion \$ - 0 -
33 d. All Others \$ 18,304

1 VI. For Education

2 A. Guam Library

3 a. Personnel Services (not
4 to exceed 40 positions) \$ 404,956
5 b. Personnel Benefits \$ 47,706
6 c. Travel & Transportation \$ 5,000
7 d. All Others \$ 54,982

8 B. Guam Museum

9 a. Personnel Services (not
10 to exceed 2 positions) \$ 16,991
11 b. Personnel Benefits \$ 2,010
12 c. Travel & Transportation \$ - 0 -
13 d. All Others \$ 3,495

14 C. Department of Education

15 1. Director's Office

16 a. Personnel Services
17 (not to exceed 12
18 positions) \$ 188,613
19 b. Personnel Benefits \$ 21,028
20 c. Travel & Transporta-
21 tion \$ 1,500
22 d. All Others \$ 49,350

23 2. Federal Programs

24 a. Personnel Services
25 (not to exceed 5
26 positions) \$ 72,113
27 b. Personnel Benefits \$ 8,294
28 c. Travel & Transporta-
29 tion \$ - 0 -
30 d. All Others \$ 4,190

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3. Business Office

- a. Personnel Services
(not to exceed 39 positions) \$ 481,210
- b. Personnel Benefits \$ 55,430
- c. Travel & Transportation \$ - 0 -
- d. All Others \$ 45,060

4. Cafeteria Operations

- a. Personnel Services
(not to exceed 222 positions) \$ 2,035,565
- b. Personnel Benefits \$ 239,121
- c. Travel & Transportation \$ - 0 -
- d. All Others \$ 2,219,355

5. Maintenance Services

- a. Personnel Services
(not to exceed 95 positions) \$ 1,020,758
- b. Personnel Benefits \$ 112,283
- c. Travel & Transportation \$ 5,000
- d. All Others \$ 464,673

6. Personnel Office

- a. Personnel Services
(not to exceed 13 positions) \$ 180,700
- b. Personnel Benefits \$ 20,827
- c. Travel & Transportation \$ - 0 -
- d. All Others \$ 11,450

1	7.	Pupil Personnel Services		
2		a. Personnel Services		
3		(not to exceed 12		
4		positions)	\$	165,535
5		b. Personnel Benefits	\$	19,037
6		c. Travel & Transporta-		
7		tion	\$	7,000
8		d. All Others	\$	36,900
9	8.	Learning Resources Center		
10		a. Personnel Services		
11		(not to exceed 9		
12		positions)	\$	126,374
13		b. Personnel Benefits	\$	15,048
14		c. Travel & Transporta-		
15		tion	\$	- 0 -
16		d. All Others	\$	58,075
17	9.	Curriculum, Planning & Development		
18		a. Personnel Services		
19		(not to exceed 21		
20		positions)	\$	284,739
21		b. Personnel Benefits	\$	32,437
22		c. Travel & Transporta-		
23		tion	\$	- 0 -
24		d. All Others	\$	31,700
25	10.	Special Education		
26		a. Personnel Services (not		
27		to exceed 106 posi-		
28		tions)	\$	1,344,751
29		b. Personnel Benefits	\$	161,370
30		c. Travel & Transporta-		
31		tion	\$	4,000
32		d. All Others	\$	38,000

1 11. Elementary Education

- 2 a. Personnel Services (not
3 to exceed 1097 posi-
4 tions) \$ 14,646,472
5 b. Personnel Benefits \$ 1,683,055
6 c. Travel & Transporta-
7 tion \$ 72,900
8 d. All Others \$ 1,548,578

9 12. Secondary Education

- 10 a. Personnel Services (not
11 to exceed 724 posi-
12 tions) \$ 9,574,183
13 b. Personnel Benefits \$ 1,099,650
14 c. Travel & Transporta-
15 tion \$ 264,600
16 d. All Others \$ 1,059,520

17 13. Headstart .

- 18 a. Personnel Services
19 (not to exceed
20 41 positions) \$ 190,512
21 b. Personnel Benefits \$ 21,859

22 D. University of Guam

- 23 1. Contribution to the University
24 of Guam Fund \$ 7,489,127

25 E. Guam Educational Telecommunications
26 Corporation

- 27 1. Contribution to the Guam Educa-
28 tional Telecommunications Cor-
29 poration \$ 150,000

30 Notwithstanding any other
31 provisions of the law, the above
32 sum is appropriated to supplement

1 private contributions for operations
2 of Guam Educational Telecommunications
3 Corporation (not to exceed 9 positions)

4 F. Guam Community College

5 1. Contribution to Guam

6 Community College Fund \$ 3,851,432

7 VII. For Environmental Protection

8 A. Department of Agriculture

9 1. Fish & Wildlife

10 a. Personnel Services

11 (not to exceed 6

12 positions) \$ 75,152

13 b. Personnel Benefits \$ 9,140

14 c. Travel & Transporta-

15 tion \$ - 0 -

16 d. All Others \$ 13,146

17 VIII. For Recreation

18 A. Department of Parks & Recreation

19 1. Director's Office

20 a. Personnel Services (not

21 to exceed 3 posi-

22 tions) \$ 58,410

23 b. Personnel Benefits \$ 6,630

24 c. Travel & Transporta-

25 tion \$ 1,500

26 d. All Others \$ 9,750

27 2. Recreation Division

28 a. Personnel Services

29 (not to exceed 52

30 positions) \$ 434,896

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b.	Personnel Benefits	\$	46,906
c.	Travel & Transportation	\$	2,000
d.	All Others	\$	60,993
3.	Parks Division		
a.	Personnel Services (not to exceed 64 positions)	\$	549,755
b.	Personnel Benefits	\$	70,923
c.	Travel & Transportation	\$	0 -
d.	All Others	\$	163,965

IX. For Transportation

A. Department of Public Works

1. Transportation Maintenance

a.	Personnel Services (not to exceed 88 positions)	\$	854,968
b.	Personnel Benefits	\$	110,872
c.	Travel & Transportation	\$	- 0 -
d.	All Others	\$	985,808

2. Bus Operations

a.	Personnel Services (not to exceed 261 positions)	\$	3,092,835
b.	Personnel Benefits	\$	335,036
c.	Travel & Transportation	\$	- 0 -
d.	All Others	\$	151,030

1 X. For Economic Development

2 A. Contribution to the Guam Visitors
3 Bureau as follows:

- 4 1. Personnel Services (not
5 to exceed 6 positions) \$ 100,388
6 2. Personnel Benefits \$ 11,691
7 3. Travel & Transportation \$ 5,000
8 4. All Others \$ 666,200

9 B. Department of Commerce

10 1. Director's Office

- 11 a. Personnel Services
12 (not to exceed 4
13 positions) \$ 69,906
14 b. Personnel Benefits \$ 8,005
15 c. Travel & Transporta-
16 tion \$ 3,000
17 d. All Others \$ 10,765

18 2. Economic Research Center

- 19 a. Personnel Services
20 (not to exceed 26
21 positions) \$ 335,820
22 b. Personnel Benefits \$ 34,765
23 c. Travel & Transporta-
24 tion \$ 5,500
25 d. All Others \$ 31,800

26 3. Office of the Overall Economic
27 Development Plan

- 28 a. Personnel Services
29 (not to exceed 2
30 positions) \$ 30,448
31 b. Personnel Benefits \$ 2,500
32 c. Travel & Transporta-
33 tion \$ 2,000
34 d. All Others \$ 8,300

1 C. Department of Agriculture

2 1. Director's Office

3 a. Personnel Services
4 (not to exceed 4
5 positions) \$ 69,363
6 b. Personnel Benefits \$ 8,207
7 c. Travel & Transportation \$ 1,500

8 2. Consumer and Marketing Services

9 a. Personnel Services
10 (not to exceed 7
11 positions) \$ 89,652
12 b. Personnel Benefits \$ 10,624
13 c. Travel & Transportation \$ - 0 -
14 d. All Others \$ 463

15 3. Poultry & Livestock Division

16 a. Personnel Services
17 (not to exceed 9
18 positions) \$ 100,322
19 b. Personnel Benefits \$ 12,854
20 c. Travel & Transportation \$ - 0 -
21 d. All Others \$ 57,720

22 4. Plant Nursery

23 a. Personnel Services (not to
24 exceed 10 positions) \$ 101,700
25 b. Personnel Benefits \$ 11,882
26 c. Travel & Transportation \$ 2,000
27 d. All Others \$ 1,148

28 5. Equipment and Maintenance Services

29 a. Personnel Services (not
30 to exceed 8 positions) \$ 76,000
31 b. Personnel Benefits \$ 10,000
32 c. Travel & Transportation \$ - 0 -
33 d. All Others \$ 26,000

1 D. Department of Labor

2 1. Director's Office

3 a. Personnel Services (not to
4 exceed 8 positions) \$ 132,020
5 b. Personnel Benefits \$ 15,450
6 c. Travel & Transportation \$ 1,500
7 d. All Others \$ 13,250

8 2. Bureau of Labor Statistics

9 a. Personnel Services (not to
10 exceed 11 positions) \$ 135,689
11 b. Personnel Benefits \$ 16,223
12 c. Travel & Transportation \$ - 0 -
13 d. All Others \$ 63,329

14 3. Occupational Safety & Health Administration

15 a. Personnel Services (not to
16 exceed 4 positions) \$ 51,124
17 b. Personnel Benefits \$ 5,422

18 4. Wage & Hour Division

19 a. Personnel Services (not to
20 exceed 10 positions) \$ 128,348
21 b. Personnel Benefits \$ 15,411
22 c. Travel & Transportation \$ - 0 -
23 d. All Others \$ 3,098

24 5. Workmen's Compensation

25 a. Personnel Services (not to
26 exceed 3 positions) \$ 35,577
27 b. Personnel Benefits \$ 4,317
28 c. Travel & Transportation \$ 500
29 d. All Others \$ 161,580

1 XI. Rental of Office Space. The following sums are
2 to be used for rental of office space to include janitorial
3 services where appropriate for Fiscal Year ending June 30,
4 1979.

5	1. Governor's Office (Passport		
6	Office)	\$	16,800
7	2. Office of the Lt. Governor	\$	6,000
8	3. Guam Election Commission	\$	10,352
9	4. Civil Service Commission	\$	14,400
10	5. Bureau of Planning	\$	41,399
11	6. Guam Energy Office	\$	7,470
12	7. Dept. of Administration	\$	14,735
13	8. Dept. of Law (Attorney		
14	General's Office)	\$	79,613
15	9. Dept. of Public Health &		
16	Social Services	\$	10,000
17	10. Dept. of Public Safety	\$	200,520
18	11. Dept. of Corrections	\$	9,600
19	12. Chief Medical Examiners	\$	8,400
20	13. Dept. of Commerce	\$	42,000
21	14. Veterans Affairs Office	\$	9,000
22	15. Dept. of Education	\$	257,483
23	16. Dept. of Labor	\$	40,400

24 XII. For Utilities. The following sums shall be used
25 for telephone, water/sewer and power expenses for the
26 Fiscal Year ending June 30, 1979:

27	1. Governor's Office	\$	34,750
28	2. Government House	\$	30,000
29	3. Lt. Governor's House	\$	3,108
30	4. Bureau of Budget & Management		
31	Research	\$	5,500

1	5.	Civil Service Commission	\$	3,392
2	6.	Guam Election Commission	\$	2,500
3	7.	Bureau of Planning	\$	4,600
4	8.	Guam Energy Office	\$	750
5	9.	Dept. of Administration	\$	43,590
6	10.	Dept. of Revenue & Taxation	\$	20,000
7	11.	Dept. of Public Works	\$	246,600
8	12.	Dept. of Law (Attorney		
9		General's Office)	\$	12,500
10	13.	Dept. of Public Safety	\$	121,556
11	14.	Dept. of Corrections	\$	41,568
12	15.	Dept. of Commerce	\$	7,360
13	16.	Dept. of Public Health &		
14		Social Services	\$	214,655
15	17.	Veterans Affairs Office	\$	1,020
16	18.	Dept. of Land Management	\$	6,600
17	19.	Dept. of Parks & Recreation	\$	74,117
18	20.	Dept. of Labor	\$	26,235
19	21.	Dept. of Agriculture	\$	28,500
20	22.	Commissioners of Guam	\$	33,500
21	23.	Guam Library	\$	50,000
22	24.	Guam Museum	\$	3,584
23	25.	Dept. of Education	\$	1,408,307

XIII. The sum of Fifty Thousand Dollars (\$50,000) is appropriated from the General Fund to the Guam Economic Development Authority (G.E.D.A.) for the purpose of establishing an Economic Stimulus Fund. This sum shall be matched by an equal sum from G.E.D.A. for the purpose of conducting promotional campaigns which would serve to encourage business organizations to locate offices and operations in the territory.

PART THREE

FEDERAL GRANTS-IN-AID

Section 1. The following sums are hereby appropriated from the General Fund to implement programs which are financed in whole or in part from the Federal Grants-in-Aid. Local funds appropriated under this section may not be expended except to match the federal funds identified hereunder with the local matching funds:

	<u>Catalog #</u>	<u>Local</u>	<u>Federal</u>
I. General Governmental Operations			
A. Office of the Governor			
1. Insular Arts Council			
a. Fed. State Partnership			
Program NEA: 45.007		\$ 40,006	\$ 243,000
(number of positions shall not exceed 2)			
B. Bureau of Planning			
1. U. S. Dept. of Commerce			
a. Costal Zone Mgmt. Program (CZM)	11.418	in-kind	\$ 210,000
(number of positions shall not exceed 13)			
b. State Planning Program (EDA-302a)	11.305	in-kind	\$ 95,000
(number of positions shall not exceed 5)			
2. U. S. Dept. of Housing & Urban Development			
a. Comprehensive Planning Assistance Program			
(HUD-701)	14.203	in-kind	\$ 60,000
(number of positions shall not exceed 4)			

1 C. Dept. of Administration

2 1. Training & Development Division

3 a. U. S. Civil Services

4 Commission Inter-
5 government personnel

6 Assistance 27.012 \$ 6,500 \$ 70,000

7 Plus
8 in-kind

9 D. Guam Energy Office

10 1. U. S. Federal Energy Admin.

11 a. State Energy

12 Consv. 80.001 \$ - 0 - \$ 200,200

13 b. Supplemental State

14 Energy Consv. 80.003 \$ - 0 - \$ 171,850

15 II. Public Safety

16 A. Dept. of Public Safety

17 1. Administrative Support Services

18 a. U. S. Dept. of Transportation

19 1. State Boating

20 Safety Assistance

21 (Equipment) 20.001 in-kind \$ 39,390

22 2. State & Community

23 Highway

24 Safety 20.600 \$ 5,171 \$ 41,483

25 (number of positions shall not exceed 3)

26 2. Fire Operations Bureau

27 a. U. S. Dept. of Agriculture

28 1. Rural Community

29 Fire Preven-

30 tion 10.662 \$ 15,000 \$ 15,000

1 B. Territorial Crime Commission

2 1. Operations

3 a. U. S. Dept. of Justice

4 1. Comprehensive

5 Planning

6 Grant 16.500 \$ 20,572 \$ 185,145

7 (number of positions shall not exceed 12)

8 2. LEAA Action Grants

9 a. U. S. Dept. of Justice

10 1. Law Enforcement Assistance

11 Action Grants 16.502

12 a. Dept. of

13 Corrections \$ 15,913 \$ 143,217

14 b. Dept. of Public

15 Safety \$ 6,650 \$ 59,848

16 c. Dept. of Law \$ 4,500 \$ 40,500

17 d. Dept. of

18 Commerce Customs

19 & Quarantine \$ 1,111 \$ 10,000

20 e. Judiciary

21 Branch \$ 17,029 \$ 153,256

22 C. Office of Civil Defense

23 1. U. S. Dept. of Defense

24 a. Defense Civil

25 Preparedness 12.315 \$ 31,384 \$ 31,384

26 (number of positions shall not exceed 4)

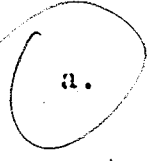
27 III. Public Health

28 A. State Health Planning & Development Agency

29 1. U. S. Dept. of Health, Education &

30 Welfare

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a. State Health Planning
& Development

Agency 13.293 \$ 13,605 \$ 66,423
(number of positions shall not exceed 8)

80,028

B. Dept. of Public Health & Social Services

1. General Administration

1.a. Health Education & Nutrition Program

1. Health Services

Program 13.232 \$ 18,000 \$ 18,000
(number of positions shall not exceed 3)

2. Public Health Division

1.a. Nursing Program

1. Health Services

Program 13.232 \$ 165,721 \$ 220,178
(number of positions shall not exceed 29)

1.b. Crippled Children's Services (A&B)

1. Crippled Children's

Services - A 13.211 \$ 96,100 \$ 96,100
(number of positions shall not exceed 4)

2. Crippled Children's

Services - B 13.211 \$ - 0 - \$ 79,700
(number of positions shall not exceed 3.5)

1.c. Maternal & Child Health Services (A&B)

1. Maternal & Child Health

Services 13.232 \$ 17,750 \$ 17,750
(number of positions shall not exceed 1)

2. Maternal & Child Health

Services 13.232 \$ - 0 - \$ 89,400
(number of positions shall not exceed 2.5)

1.d. Family Planning

1. Family Planning

Program 13.217 \$ 10,000 \$ 85,000
(number of positions shall not exceed 9)

1. e. Communicable & Chronic Disease Control

1.	T. B. & Chronic Disease Con- trol	13.210	\$ 66,000	\$ 134,000
2.	Veneral Disease Control	13.224	\$ - 0 -	\$ 29,000
3.	Disease Control	13.268	\$ - 0 -	\$ 33,400
4.	Hypertension	N/A	\$ - 0 -	\$ 15,000

(number of positions shall not exceed 12)

1. f. Hearing & Speech Center

1.	Hearing & Speech Program	N/A	\$ - 0 -	\$ 10,420
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1. g. Dental Services

1.	Dental Pro- gram	N/A	\$ - 0 -	\$ 59,461
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1. h. Laboratory

1.	MCH-A	13.232	\$ 28,231	\$ 28,231
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(number of positions shall not exceed 5)

2.	MCH-B	13.232	\$ - 0 -	\$ 4,881
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3. Title III,

314-D	13.210	\$ 4,879	\$ 9,907
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1. i. Pharmacy

1. Title III,

314-D	13.210	\$ 8,364	\$ 16,983
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2.	MCH-B	13.232	\$ - 0 -	\$ 31,405
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1. j. Records

1.	CCDC	13.268	\$ 116	\$ 2,820
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1 IV. Community Services

2 A. Dept. of Public Health & Social Services

3 1. Social Services Division

4 1.a. State Office

5 1. Program for Aging

6 State & Area

7 Agencies 13.633 \$ 15,770 \$ 47,313

8 (number of positions shall not exceed 4)

9 1.b. Assistance Services Administration

10 1. Public Assistance State

11 & Local Train-

12 ing 13.724 \$ 5,916 \$ 17,750

13 (number of positions shall not exceed 1)

14 1.c. Assistance Payment Unit

15 1. Public Assistance

16 Maint. Assistance

17 (State Aid) 13.761 \$1,100,000 \$1,100,000

18 (Miscellaneous)

19 1.d. Refugee Assistance

20 1. Refugee

21 Assistance 13.596 \$ 51,806 \$ 155,418

22 (Miscellaneous)

23 (number of positions shall not exceed 1)

24 1.e. Support Enforcement Unit

25 1. Public Assistance State &

26 Local Training 13.724 \$ 27,724 \$ 110,897

27 (number of positions shall not exceed 8)

1.f. Medicaid

1. Medical Assistance

Program 13.714 \$ 900,000 \$ 900,000

(number of positions shall not exceed 5)

1.g. Office of Aging

1. SPCEA 13.633 \$ 20,000 \$ 124,375

(number of positions shall not exceed 8)

2. APSS 13.633 \$ in-kind \$ 378,675

(Contr. Services)

3. Program for Aging -

Nutrition

Program 13.635 \$ in-kind \$ 556,875

(Contr. Services)

4. Legal

Services 13.634 \$ - 0 - \$ 14,000

5. Training

Program 13.637 \$ - 0 - \$ 15,000

1.h. Food Stamp

1. Food Stamp 10.551 \$ 232,307 \$ 232,307

(number of positions shall not exceed 28)

1.i. Social Services Administration

1. (Distributed from

different prog.) N/A \$ 18,061 \$ 18,061

(number of positions shall not exceed 2)

1.j. Family Services

1. Public Assistance

Social Svcs. 13.754 \$ 52,706 \$ 79,060

(number of positions shall not exceed 7)

1.k. Child Welfare Services

1. Child Welfare

Services 13.707 \$ 54,323 \$ 110,293

(number of positions shall not exceed 9)

1 1.1. Adult Services

2 1. Public Assistance

3 Social Svcs. 13.754 \$ 10,036 \$ 30,105

4 (number of positions shall not exceed 3)

5 1.m. Work Incentive Program

6 1. Work Incentive

7 Program 17.226 \$ in-kind \$ 39,941

8 (number of positions shall not exceed 1)

9 1.n. Management Services System

10 1. (Distributed from

11 different

12 programs) N/A \$ 91,665 \$ 91,665

13 (number of positions shall not exceed 13)

14 B. Dept. of Vocational Rehabilitation

15 1. U. S. Dept. of Health, Education & Welfare

16 a. Rehab. Services & Facilities -

17 Basic Support 13.624 \$ 234,957 \$ 939,833

18 (number of positions shall not exceed 63)

19 b. Rehab. Services & Facilities -

20 Special Pro-

21 ject 13.626 \$ in-kind \$ 50,000

22 c. Rehab. Training-13 629 \$ 2,778 \$ 25,000

23 (Miscellaneous)

24 d. Development Disabilities -

25 Basic Support 13.630 \$ 5,555 \$ 50,000

26 e. Development Disabilities -

27 Special Project 13.631 \$ 4,445 \$ 40,000

1 V. Education

2 A. Library

3 1. U. S. Dept. of Health, Education & Welfare

4 a. Library Services -

5 Grants for Public

6 Library (Equip.) 13.464 \$ 32,000 \$ 61,590

7 b. Library Services

8 Inter - Library

9 Coop 13.465 \$ - 0 - \$ 10,560

10 B. Dept. of Education

11 1. Cafeteria Operations

12 a. U. S. Dept. of Agriculture

13 1. Non-Food

14 Assistance 10.554 \$ 5,000 \$ 15,000

15 b. State Administrative

16 Expense 10.552 \$ - 0 - \$ 65,000

17 2. Headstart

18 1. Child Development -

19 Headstart 13.600 \$ - 0 - \$ 227,117

20 (number of positions not to exceed 17)

21 C. Guam Community College

22 1. Adult Education -

23 Grants to States 13.400 \$ 51,770 \$ 275,880

24 (number of positions shall not exceed 71)

25 2. Skilled Center \$ - 0 - \$1,516,072

1 VI. Environmental Protection Agency

2 A. Guam Environmental Protection Agency

3 1. U. S. Environmental Protection Agency

4 a. Consolidated

5 Program 66.600 \$ 236,015 \$ 476,450

6 (number of positions shall not exceed 38)

7 B. Dept. of Agriculture

8 1. Commerce Fisheries

9 a. U. S. Dept. of Commerce

10 1. Commercial Fisheries

11 Research &

12 Dev. 11.407 \$ 19,336 \$ 29,004

13 (number of positions shall not exceed 2)

14 2. Forestry Services

15 a. U. S. Dept. of Agriculture

16 1. Assistance to
17 States for Tree
18 Improve-

19 ment 10.655 \$ 10,000 \$ 10,000

20 2. Cooperative Forest
21 Fire

22 Control 10.656 \$ 47,000 \$ 47,000

23 3. Cooperative Forest
24 Mgmt. & Pro-

25 cessing 10.657 \$ 8,000 \$ 8,000

26 4. Cooperative Production
27 & Distribution of
28 Forest Tree Planting

29 Stock 10.659 \$ 7,000 \$ 7,000

1 5. Urban & Community

2 Forestry N/A \$ 11,500 \$ 11,500

3 (number of positions shall not exceed 12)

4 VII. For Recreation

5 1. Parks Division

6 a. Historic Preservation

7 1. Historic

8 Preservation 15.904 \$ in-kind \$ 71,985

9 (number of positions shall not exceed 3)

10 b. Bureau of Outdoor Recreation

11 1. Outdoor Recrea-

12 tion 14.500 \$ in-kind \$ 44,568

13 (number of positions shall not exceed 4)

14 VIII. For Labor

15 A. Dept. of Labor

16 1. Bureau of Labor Statistics

17 a. U. S. Dept. of Labor

18 1. Occupational Safety
19 & Health

20 (BLS) 17.500 \$ 3,200 \$ 27,972

21 2. OSHA

22 a. U. S. Dept. of Labor

23 1. Occupational Safety &
24 Health Admin.

25 (Contract) N/A \$ 35,639 \$ 39,440

26 plus in-kind

27 (number of positions shall not exceed 4)

28 3. Employment Services

29 a. U. S. Dept. of Labor

30 1. Senior Community
31 Services

32 Empl. 17.235 \$ - 0 - \$ 330,710

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- 2. Courts & Ministerial Office
 - a. Personnel Services
(not to exceed 104 positions) \$1,499,872
 - b. Personnel Benefits \$ 170,441
 - c. Travel & Transportation \$ 20,500
 - d. All Others \$ 452,541
 - 3. Juvenile Justice
 - a. Personnel Services
(not to exceed 62 positions) \$ 795,173
 - b. Personnel Benefits \$ 92,427
 - c. Travel & Transportation \$ 5,000
 - d. All Others \$ 42,150
 - 4. Rental of Office Space \$ 47,846
 - 5. Utilities \$ 88,750
- B. Public Defender Corporation
- 1. Administration
 - a. Personnel Services
(not to exceed 24 positions) \$ 319,857
 - b. Personnel Benefits \$ 38,693
 - c. Travel & Transportation \$ 5,000
 - d. All Others \$ 28,500
 - 2. Rental of Office Space \$ 30,500
 - 3. Utilities \$ 5,000

Section 2. The Public Defender Service Corporation shall investigate in cooperation with the Federal Liaison Office, its eligibility for Federal Grants-in-Aid. If the Corporation determines that federal funding is available, it shall prepare

421,550

1 the appropriate applications for submission to the Governor.
2 The Governor shall submit the application on behalf of the terri-
3 tory of Guam and take all necessary actions to receive the
4 federal funds.

5 Section 3. There is hereby appropriated from the General
6 Fund effective July 1, 1978, the sum of One Hundred Sixty
7 Thousand Dollars (\$160,000) for the annual audit of the accounts
8 of the government of Guam.

9 PART FIVE

10 TRUST, AGENCY AND SPECIAL FUNDS

11 Section 1. The following sums are appropriated from the
12 Territorial Highway Fund for the operations of the Highway
13 Division of the Department of Public Works for the Fiscal Year
14 ending June 30, 1979:

15 A. Fiscal Administration

16 a. Personnel Services (not	
17 to exceed 5 positions)	\$ 58,994
18 b. Personnel Benefits	\$ 6,765
19 c. Streetlighting	\$ 290,000
20 d. Travel & Transportation	\$ - 0 -
21 e. All Others	\$ 17,000

22 B. Highway Engineering

23 a. Personnel Services (not	
24 to exceed 27 positions)	\$ 175,030
25 b. Personnel Benefits	\$ 20,775
26 c. Travel & Transportation	\$ 500
27 d. All Others	\$ 3,960

1	C.	Construction Administration	
2	a.	Personnel Services (not	
3		to exceed 11 positions)	\$ 68,673
4	b.	Personnel Benefits	\$ 8,077
5	c.	Travel & Transportation	\$ 3,500
6	d.	All Others	\$ 2,700
7	D.	Rights-of-Way	
8	a.	Personnel Services (not	
9		to exceed 12 positions)	\$ 155,937
10	b.	Personnel Benefits	\$ 17,786
11	c.	Travel & Transportation	\$ 3,500
12	d.	All Others	\$ 7,500
13	E.	Highway Planning	
14	a.	Personnel Services (not	
15		to exceed 4 positions)	\$ 42,814
16	b.	Personnel Benefits	\$ 5,007
17	c.	Travel & Transportation	\$ 3,450
18	d.	All Others	\$ 48,290
19	F.	Highway Maintenance	
20	a.	Personnel Services (not	
21		to exceed 84 positions)	\$ 716,054
22	b.	Personnel Benefits	\$ 88,472
23	c.	Travel & Transportation	\$ - 0 -
24	d.	All Others	\$1,004,000

25 -- Section 2. A. The following sums are appropriated from the
26 Hospital Operations Fund for the following Guam Memorial Hospital
27 services for the Fiscal Year ending June 30, 1979:

1	1.	Hospital Fee Exempt Services	
2		(not to exceed 40 for CCF and	
3		636 positions for Patient	
4		Care Services)	\$1,500,000
5	2.	Off-island Patient Care	\$ 300,000
6	3.	Mental Health Services	
7	a.	Personnel Services (not	
8		to exceed 77 positions)	\$ 610,781
9	b.	Personnel Benefits	\$ 113,457
10	c.	Travel & Transportation	\$ 5,428
11	d.	Utilities	\$ 36,000
12	e.	All Others	\$ 85,105

13 B. The Guam Memorial Hospital Authority is hereby authorized
 14 to expend all income derived from fees for services, rental of
 15 facilities and other sources for the administration of Hospital
 16 Patient Care Services for the Fiscal Year ending June 30, 1979.

17 Section 3. The following sums are hereby appropriated from
 18 the Guam Community College Fund for the appropriations to the
 19 Guam Community College for the Fiscal Year ending June 30, 1979:

20	1.	Administration	\$ 649,024
21	2.	Secondary Education	\$2,139,182
22	3.	College of Science and	
23		Technology	\$ 398,517
24	4.	Apprentice Division	\$ 86,476
25	5.	Careers and Public Services	\$ 316,233
26	6.	Rental, Office Space	\$ 119,000
27	7.	Utilities	\$ 143,000

28 Section 4. A. The following sums are hereby appropriated
 29 from the University of Guam Fund for the operations of the
 30 University of Guam for the Fiscal Year ending June 30, 1979:

31	1.	General Administration (not	
32		to exceed 92 positions)	\$1,573,001
33	2.	Colleges (not to exceed 225	
34		positions)	\$4,744,394

1 3. Financial Assistance Program

2	a. Teacher Training	\$ 307,150
3	b. Nurse Training	\$ 11,000
4	c. Contribution to the Scholar-	
5	ship and Student Loan Fund	\$ 665,000
6	4. Rental of Office Space	\$ - 0 -
7	5. Utilities	\$ 300,000

8 B. Interest in the amount of Two Hundred Fifty Thousand
9 Dollars (\$250,000) under the University of Guam Land Grant
10 Endowment Fund is hereby transferred to the University of Guam
11 Fund for appropriations for the operations of the University of
12 Guam for the Fiscal Year ending June 30, 1979.

13 C. The University of Guam is hereby authorized with approval
14 of the Legislature, to expend additional revenues derived from
15 tuitions and fees and from other sources to supplement the
16 appropriations made above for University programs.

17 D. Students who are residents of the Commonwealth of the
18 Northern Mariana Islands who come to Guam to matriculate at the
19 University of Guam shall be charged resident tuition for their
20 attendance at the University of Guam

21 Section 5. A. The following sums are hereby appropriated
22 from the Housing Revolving Fund for the operations of the Housing
23 Management Division, Department of Administration, for the Fiscal
24 Year ending June 30, 1979:

25	a. Personnel Services (not	
26	to exceed 26 positions)	\$ 281,000
27	b. Personnel Benefits	\$ 35,000
28	c. Contractual Services	
29	1. Payment of Leased Units	\$ 658,310
30	d. Supplies	\$ 53,500

1 Section 6. The following sums are hereby appropriated from
 2 the Territorial Highway Fund to implement programs which are
 3 financed in whole or in part from Federal Grants-in-Aid:

	<u>Catalog #</u>	<u>Local</u>	<u>Federal</u>
A. Office of Highway Safety			
1. U. S. Dept. of Transportation			
a. State & Community			
	Highway Safety 20.60	\$ in-kind	\$ 99,161
(number of positions shall not exceed 6)			
B. Highway Planning			
2. U. S. Dept. of Transportation			
a. Highway Planning			
	and Construc-		
	tion 20.205	\$ 99,561	\$ 232,311
(number of positions shall not exceed 13)			
b. Office Highway			
	Safety	\$ - 0 -	\$ 45,879
(number of positions shall not exceed 3)			

19 Section 7. The following sums are hereby appropriated from
 20 the Hospital Operations Fund to implement programs which are
 21 financed in whole or in part from Federal Grants-in-Aid:

	<u>Catalog #</u>	<u>Local</u>	<u>Federal</u>
1. Community Mental Authority			
a. U. S. Dept. of Health, Education & Welfare			
1. Community Mental Health			
	Centers - Staffs		
	and Cons. 13.240	\$ 66,560	\$ 225,440
2. Comm. Public Health			
	Svc. Formula		
	Grants 13.210	\$ 25,000	\$ 50,000

- 1 3. Mental Health -
 2 Children
 3 Services 13.259 \$ 18,465 \$ 55,335
 4 4. NIDA - Drug Treat-
 5 ment Contract N/A \$ 21,250 \$ 85,000

6 Section 8. The following sums are hereby appropriated from
 7 any available balance in the University of Guam Fund to implement
 8 programs which are in whole or in part financed from Federal
 9 Grants-in-Aid:

	<u>Catalog#</u>	<u>Local</u>	<u>Federal</u>
10 1. President's Office			
11 a. U. S. Dept. of Health, Education & Welfare			
12 1. University Community			
13 Services Grant to			
14 States (Misc.			
15 Items)	13.491	\$ 14,000	\$ 28,000
16 13.491 \$ 14,000 \$ 28,000			
17 2. College of Agriculture and Life Science			
18 a. U. S. Dept. of Health, Education & Welfare			
19 1. Cooperative Extension			
20 Services 10.500 \$ 265,513 \$ 265,513	10.500	\$ 265,513	\$ 265,513
21 (number of positions shall not exceed 26)			
22 b. U. S. Dept. of Agriculture			
23 1. Agriculture Experiment			
24 Station 10.203 \$ 298,210 \$ 298,210	10.203	\$ 298,210	\$ 298,210
25 (number of positions shall not exceed 26)			
26 3. Student Personnel Services			
27 a. U. S. Dept. of Health, Education & Welfare			
28 1. Higher Education			
29 Work Study 13.463 \$ 60,859 \$ 243,437	13.463	\$ 60,859	\$ 243,437
30 (Miscellaneous Items)			

- 1 2. State Student Incentive
- 2 Grant 13.548 \$ 25,000 \$ 25,000
- 3 (Miscellaneous Items)
- 4 3. Merril - Nelson Act \$ - 0 - \$ 50,000
- 5 4. Bankhead - Jones Act \$ - 0 - \$ 150,000
- 6 (number of positions shall not exceed 10)
- 7 5. Water Resources Research \$ - 0 - \$ 40,000

8 Section 9. The appropriations made by Sections 6, 7, and 8
 9 of Part Five of this Act shall be effective October 1, 1978
 10 through September 30, 1979.

11 Section 10. The administration of funds appropriated by
 12 Sections 6, 7, and 8 of Part Five of this Act shall be governed
 13 by all applicable provisions of Public Law 14-83.

14 Section 11. The sum of One Million Nine Hundred Fifty-Three
 15 Thousand Dollars (\$1,955,000) is appropriated from the General
 16 Fund to the autonomous agencies to implement the provisions of
 17 Subsection (a) of Section 7 of Public Law 14-87, as amended by
 18 Public Law 14-117.

19 Section 12. The sum of One Million Nine Hundred Twenty
 20 Thousand Dollars (\$1,920,000) is appropriated from the General
 21 Fund to the Retirement Fund to implement the provisions of
 22 Section 11 of Public Law 14-87.

23 (a). The Director of Administration is hereby directed
 24 to transfer said sum from the General Fund to the Retirement
 25 Fund on July 1, 1978.

26 Section 13. A new Section 5151.1 is added to the Government
 27 Code to read:

28 "Section 5151.1. Fiscal Year. The fiscal year of
 29 the government of Guam shall be October 1st through
 30 September 30th."

1 Section 14. Transition. Implementation of Section 13 of
2 this Part shall take effect on October 1, 1978. The Governor on
3 or before March 1, 1979 shall submit a supplemental budget for
4 the period of July 1, 1979 through September 30, 1979. Commencing
5 with Fiscal Year 1979-80, the Governor's budget shall be for the
6 twelve-month Fiscal Year.

7 Section 15. The sum of Fifty Thousand Dollars (\$50,000)
8 is appropriated from the General Fund to the Off-Island Sports
9 Travel Fund, created by Public Law 14-35, to be administered
10 by the Department of Parks & Recreation for Fiscal Year 1979.

11 Section 16. Section 1, IV, A of Public Law 14-87 is
12 amended to read:

13 "IV. General Operation of the Fourteenth Guam
14 Legislature.

15 A. For expenses of General Operations, to include
16 Personal Services, Personnel Benefits, Travel
17 and Transportation, Contractual Services,
18 Supplies and Materials, Equipment, Miscella-
19 neous and Contingent Expenses, not to exceed
20 \$1,294,822.00".

21 Section 17. The Department of Law budget, as enacted by
22 Public Law 14-43, is hereby amended as follows:

23 "Personnel lapsed funds may be used to pay \$1,136.13
24 in overtime incurred by Department of Law clerical personnel
25 from July 1977 through December 31, 1977."

26 Section 18. Section 121 of the Code of Civil Procedure is
27 repealed and reenacted to read:

28 "Section 121. Composition. There shall be a Judicial
29 Council of Guam, which shall consist of the Presiding Judge
30 of the Superior Court who shall be chairman, the Chairman

1 of the Committee on Judiciary and Criminal Justice of the
2 Legislature, the Attorney General of Guam and the President
3 of the Guam Bar Association. The concurrence of a majority
4 of the members present, there being a quorum present, shall
5 be necessary to any action taken by the Judicial Council.
6 Members of the Judicial Council shall be compensated the
7 sum of Fifty Dollars (\$50.00) for each attendance at a
8 Judicial Council meeting, but such compensation shall not
9 exceed more than One Hundred Dollars (\$100.00) in any
10 one calendar month."

11 Section 19. Members of the Judicial Council shall be
12 compensated as provided in Section 121 of the Code of Civil
13 Procedure from January 1, 1978.

14 Section 20. Section 28018 of the Government Code is amended
15 to read:

16 "Section 28018. Same; fees; expenses; compensation.
17 The fees required to be paid by applicants for admission
18 to the Bar shall be paid to the Board of Law Examiners and
19 shall be deposited in the Treasury of Guam and shall con-
20 stitute a separate fund for the reimbursement of expenses
21 of members of the Board of Law Examiners and for the payment
22 of such expenses as are necessary to conduct the Bar
23 examinations. Each member of the Board shall receive the
24 sum of Fifty Dollars (\$50.00) for each attendance at a
25 meeting of the Board, but such compensation shall not
26 apply to more than two (2) meetings in any one (1) calendar
27 month."

28 Section 21. Members of the Board of Bar Examiners shall be
29 compensated as provided in Section 28018 of the Government Code
30 from March 1, 1978.

1 Section 22. Section 23354(c) of the Government Code is
2 repealed and reenacted to read:

3 "(c) In lieu of all other license and registration
4 fees, (1) implements of husbandry and (2) road building
5 and construction equipment other than motor trucks, trailers,
6 semi-trailers and pole or pipe dollies, operated on high-
7 ways only in moving from one site to another, shall be
8 subject to annual registration. The fee for such registra-
9 tion shall be Three Dollars and Fifty Cents (\$3.50) for
10 each 1,000 pounds of gross weight of said vehicles.

11 The fees prescribed by this subsection shall not be
12 subject to proration under Section 23358 of this Code."

13 Section 23. The provisions of Section 22 of this Part
14 shall take effect on April 30, 1979.

PART SIX

1 Section 1. Effective July 1, 1978 the following funds
2 are terminated:

- 3 a. Parks Fund;
4 b. Workmen's Compensation Special Fund; and
5 c. Cooperative Association Revolving Fund.

6 Section 2. Sections 26012 and 37041 and Article I of
7 Chapter I of Title XIII all of the Government Code are
8 repealed. The balances remaining in the funds repealed by
9 this section shall be transferred to the General Fund and
10 the assets or liabilities of these funds shall be transferred
11 to and become the assets or liabilities of the General Fund.
12 Revenues collected after June 30, 1978 which previously were
13 deposited into these funds shall be deposited into the General
14 Fund beginning July 1, 1978.

15 Section 3. Section 5 of Public Law 14-105 is repealed.

16 Section 4. Section 8001 is added to the Government Code
17 to read:

18 "Section 8001. (a) The Director, by regulation,
19 shall establish a schedule of fees and a procedure for
20 payment thereof for certain services rendered by the
21 department. Services for which fees shall be charged
22 shall include: escort services for private individuals

1 and private agencies except for funeral services; security
2 services for autonomous agencies; traffic control services
3 for private individuals, corporations and associations;
4 security checks on individuals for private agencies; and
5 other services provided by the department to private
6 individuals, clubs, associations and private agencies
7 for which it is reasonable to charge fees.

8 (b) Fees collected pursuant to this section shall
9 be deposited in the General Fund."

10 Section 5. The rules and regulations and fee schedule
11 to be adopted pursuant to Section 5 shall be adopted pursuant to
12 the Administrative Adjudication Law and take effect no later
13 than December 31, 1978.

14 Section 6. Section 11319 is added to the Government Code
15 to read:

16 "Section 11319. The Director of Education shall
17 provide for the payment of teachers on a school calendar
18 year basis. The number of pay periods in a school year
19 shall be determined by dividing the number of days in the
20 calendar school year by fourteen (14) days. The gross
21 bi-weekly salary shall be computed by dividing the per
22 annum salary by the number of pay periods in the school
23 calendar. The Director of Education shall provide that
24 teachers may elect to have benefits continued through the
25 summer and other vacation periods; such benefits being
26 life insurance and health insurance plans."

27 Section 7. Section 4110.4 is added to the Government
28 Code to read:

1 "Section 4110.4. Dual Employment Prohibited. No
2 employee of the government of Guam may be employed on
3 a full-time, part-time or contractual basis by more
4 than one department, agency or branch of the government
5 of Guam at any time, except for persons serving as
6 part-time teachers and University of Guam instructors
7 for the Guam Community College and instructors for the
8 University of Guam and the instructors who may be
9 employed during the summer."

10 Section 8. Subsection (4) is added to Section 6254(a)
11 of the Government Code to read:

12 "(4) to be billed and held liable for expenditures
13 made in excess of appropriations approved by the
14 Legislature, or in the case of autonomous agencies,
15 in excess of the budget approved by his board or
16 commission."

17 Section 9. A new Section 6257 is added to the Government
18 Code to read:

19 "Section 6257. The liabilities of Certifying
20 Officers arising from expenditures made in excess of
21 appropriations may not be removed from the financial
22 records of the government of Guam unless the Territorial
23 Auditor for Guam relieves the Certifying Officer of
24 liability or the Legislature by appropriation corrects
25 the deficiency. Liabilities of Certifying Officers
26 resulting from over-expenditure of appropriations,
27 including over-expenditures committed in FY 1977 shall
28 be recorded in the Financial Statement of the government
29 of Guam and the names of the officers shall be clearly

1 identified."

2 Section 10. A new Section 5161 is added to the Government
3 Code to read:

4 "Section 5161. All agencies shall submit requests,
5 for supplemental appropriations to the Bureau for its
6 review. The Governor shall submit to the Legislature a
7 comprehensive request for supplemental appropriation on or
8 before January 10 of the fiscal year for which funds are
9 requested. The Legislature shall act on the Governor's
10 request as expeditiously as possible."

11 Section 11. A new Section 11832.1 is added to the
12 Government Code to read:

13 "Section 11832.1. Students who are residents of
14 the Commonwealth of the Northern Mariana Islands who
15 come to Guam to matriculate at the University of Guam
16 shall be charged resident tuition for their attendance
17 at the University of Guam."

18 Section 12. Section 4019(a) of the Government Code of Guam
19 is repealed and reenacted to read:

20 "(a) The Governor is authorized to enter into a contract
21 with one or more public or private companies, authorized
22 to do business in Guam, for group insurance, including but
23 not limited to hospitalization, medical care, life, disability
24 and accident, for all employees or separate groups of employees
25 of the government of Guam."

26 Section 13. Section 8 of Public Law 14-124 is hereby amended
27 to read as follows:

28 "Section 8. There is hereby appropriated from any
29 available funds in the Treasury of Guam the sum of Two

1 Hundred Ninety-Six Thousand Dollars (\$296,000) to the Guam
2 Mental Health & Substance Abuse Agency for their operations
3 and for the establishment and implementation of the
4 drug abuse program, 'Operation Save a Life'. Further,
5 notwithstanding any laws, rules or regulations to the contrary,
6 any overtime services rendered in the performance of
7 'Operation Save a Life' shall be paid from the funds
8 appropriated in this section."

9 PART SEVEN

10 ADMINISTRATIVE PROVISIONS

11 Section 1. On Reporting Requirements.

- 12 (a) The Director of the Bureau of Budget and Management
13 Research shall submit to the Legislature a General
14 Fund revenue report not later than the 25th of each month
15 beginning July 1978. Said report shall list the
16 actual collected revenues along with the actual
17 collection for the same time period during the
18 previous fiscal year, plus recommendations for
19 adjustments of the revenue estimate, if determined
20 to be necessary.
- 21 (b) The Director of the Bureau of Budget and Management
22 Research shall submit to the Legislature not later than
23 the 25th of each month beginning July 1978, a statement
24 of General Fund cash receipts and disbursements
25 for the month and for the fiscal year to date.
- 26 (c) The Director of Administration shall submit to the
27 Legislature not later than the 25th of the month
28 beginning August 1978, a report of all gifts,
29 advances or loans made between funds. No such

1 gifts, advances or loans may be made without
2 legislative authorization, except for repayment
3 of gifts, advances or loans made prior to
4 July 1, 1978. This prohibition extends to cash
5 gifts and temporary loans between funds.

6 (d) The Director of Administration shall submit to
7 the Legislature not later than the 25th of each month
8 beginning August 1978, the Financial Statement of
9 the government of Guam for the preceding month.

10 (e) The Director of the Department of Public Works shall
11 submit to the Legislature not later than the 25th
12 of each month beginning August 1978, a capital project
13 status report of all active and inactive projects,
14 including outstanding balances and shall provide
15 explanation and recommendation on projects inactive
16 for six months or more.

17 (f) The Executive Director of the Civil Service Commission
18 shall submit not later than the 25th of each month
19 beginning July 1978, a report to the Legislature of
20 any violation of Section 3 of these Administrative
21 Provisions.

22 (g) An annual appropriation made to an independent authority
23 or branch shall be divided into four (4) installments
24 which shall be remitted on the first day of each
25 quarter of the appropriate fiscal year. The
26 entities to which this subsection applies are the
27 University of Guam, Guam Memorial Hospital Authority
28 and the Legislature.

29 Section 2. On Expenditures from Appropriations.

- 1 (a) Funds appropriated under this Act shall not be used
2 to pay for obligations incurred prior to July 1, 1978.
- 3 (b) Expenditures proposed to be charged against the
4 appropriations made by this Act must have been
5 obligated by a valid purchase order or contract during
6 FY'79, if it is to be carried forward and charged,
7 to the appropriations made by this Act. Any
8 unencumbered balance at the end of the Fiscal Year
9 shall revert to the General Fund.
- 10 (c) Expenditures for travel shall be charged to the
11 budget for the Fiscal Year during which such travel
12 is commenced and to the office for which such
13 appropriation was made.
- 14 (d) The Director of Public Works may charge capital improve-
15 ment appropriations and job orders for services
16 rendered to these projects in an amount not to exceed
17 100% of the personnel services appropriations (01)
18 made by this Act for A & E and Construction
19 Administration to supplement the personnel services
20 budget approved for these divisions.
- 21 (e) The Governor shall not transfer funds from an
22 existing agency to any new agency created by him
23 pursuant to Section 9(c) of the Organic Act.
- 24 (f) The Department of Public Works Highway Division shall
25 be responsible for maintenance of the shoulders and
26 traffic islands along the highway of Guam. The Solid
27 Waste Division of the Department shall be responsible
28 for the removal of garbage and trash from designated
29 locations in the various parks and recreation sites.

1 The involvement of the Department of Parks and Recrea-
2 tion in these activities shall cease effective July 1,
3 1978.

4 (g) Certification of fund availability by the Certifying^{4/11}
5 Officers of the various agencies shall be based on
6 balances on allotments released by the Bureau of
7 Budget and Management Research. The release of
8 monthly or quarterly allotments by the Bureau of
9 Budget and Management Research from appropriations
10 made under this Act shall be based on anticipated
11 cash receipts so that obligations incurred, both
12 current and past, shall have sufficient cash for
13 their payments. Allotments releases shall not
14 exceed anticipated cash receipts; regular adjustments
15 shall be made by the Bureau of Budget and Management
16 Research to correct releases in excess of actual
17 collections.

18 Section 3. On Employment and Compensation.

19 (a) No department within the Executive Branch shall have
20 more than one deputy director.

21 (b) No position authorized by this Act may be filled
22 nor may the work to be performed by the occupant of
23 said position be performed by any person who is not
24 employed as a government employee pursuant to the
25 provisions of Title V of the Government Code.

26 (c) Notwithstanding other laws, rules or regulations
27 to the contrary, no promotion or reclassification
28 of any position funded by appropriation of the
29 Legislature may be implemented unless funds are

1 specifically appropriated by the legislature for
2 the purpose.

3 Section 4. On Legislative Intent.

4 The Committee Report and Analysis of the FY'79 appropriations
5 and the Legislative Digest on the Budget shall be evidence of
6 the legislative intent for the allocation and expenditure of
7 the various items of appropriations contained in this Act. The
8 Digest shall constitute the approved budget plan for the agency
9 for the FY'79.

10 Section 5. There is hereby appropriated from the surplus fund
11 of the General Fund to the Department of Education the sum
12 of Eighteen Thousand Dollars (\$18,000) for the express purpose
13 of paying negotiators in the Department of Education for
14 negotiation with the Guam Federation of Teachers during the
15 summer of 1978. This appropriation finances Section 4416 of
16 Public Law 9-240.

17 Section 6. Section 11973 of the Government Code is repealed
18 and reenacted to read:

19 "Section 11973. Funds. The Board is authorized
20 to accept private gifts, donations, endowments, grants
21 and other money which may be offered to the Guam
22 Community College even though such gifts, donations,
23 endowments or grants may be subject to reasonable conditions.
24 Such funds as are received shall be deposited into the
25 Fund to be known as the Guam Community College Fund.
26 Expenditures shall be made from the Fund only for the
27 purposes of this Chapter and in accordance with such
28 conditions as may be attached to the gift, donation,
29 endowment or grants. Government of Guam funds appropriated

1 to the college shall be deposited in the Guam Community
2 College Fund. Expenditure from the Fund shall be made
3 only upon resolution of the Board."

4 Section 7. Section 42109 is added to the Government Code
5 to read:

6 "Section 42109. Effective date. The Office of the
7 Compiler of Laws shall not come into existence until
8 January 1, 1982 unless sooner authorized by the Legislature."

9 Section 8. Section 42110 is added to the Government Code
10 to read:

11 "Section 42110. Interim delegation of functions.
12 Until January 1, 1982, the Guam Law Revision Commission
13 shall have the responsibilities set forth in Section 42102
14 of this Chapter and shall be vested with the powers set
15 forth in Sections 42103 and 42108 of this Chapter. The
16 Law Revision Commission may delegate any or all of the
17 powers and responsibilities granted by this section to its
18 Executive Secretary. Until January 1, 1982, all references
19 within this Chapter to the Compiler of Laws shall mean the
20 Law Revision Commission."

21 Section 9. The sum of One Hundred Twenty-Two Thousand
22 One Hundred Sixty-Seven Dollars (\$122,167) is appropriated from
23 the Legislature Operations Fund to the Law Revision Commission
24 for revision of the Guam Codes and for compiling function.

25 Section 10. Section 2(a) of Public Law 14-87 is amended
26 to read:

27 "Section 2. (a) The sum of Two Hundred Thirteen
28 Thousand Three Hundred Twenty-Six Dollars (\$213,326)
29 is appropriated from any available surplus in the

1 Unappropriated Surplus of the General Fund for the
2 operation of the Office of the Territorial Auditor for
3 calendar year ending December 31, 1978, to be utilized
4 in the following categories:

5	A. For Personal Services, not	
6	to exceed	\$155,500.00
7	B. For Travel and Transportation,	
8	not to exceed	\$ 5,500.00
9	C. For Contractual Services,	
10	not to exceed	\$ 27,875.00
11	D. For Supplies and Materials,	
12	not to exceed	\$ 3,000.00
13	E. For Miscellaneous, not to	
14	exceed	\$ 500.00
15	F. For Personal Benefits, not	
16	to exceed	\$ 18,951.00
17	G. For Equipment, not to exceed	\$ 2,000.00".