FOURTEFUTH GUAM LEGISLATURE 1977 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO THE COVERNOR

This is to certify that Substitute Bill No. 85, "An Act making an appropriation for the operation of Youth Week 1977 and fer other purposes", was on the 29th day of March, 1977, duly and regularly passed.

Joseph F. ADA
Speaker

ATTESTED:

DREASTO M. ESPALDON Legislative Secretary

Assistat Staff Officer Governor's Office

APPROVED:

RUDOLPHIG. SABLAN Acting Governor

DATED: APR. 0 5 1977

8:25 a.m.

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1977 (FIRST) Regular Session

Bill No. 85 As Substituted by the Committee on Finance & Taxation

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Introduced by E. R. Duenas

AN ACT MAKING AN APPROPRIATION FOR THE OPERATION OF YOUTH WEEK 1977 AND FOR OTHER PURPOSES.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM: Section 1. There is hereby appropriated from the Unappropriated Surplus of the General Fund the sum of Ten Thousand Dollars (\$10,000) for the operation of Youth Week 1977. Section 2. All proceeds collected from activities during

Youth Week 1977 may be expended for the operation of Youth Week 1977.

Section 3. The Youth Bureau of the Governor's Office shall have purview over the disbursement of funds, maintaining of records, administering revenues, providing manpower as needed, insuring the compliance of the report due date, and other logistical support as needed.

Section 4. The certifying officer shall be the Director of the Bureau of Budget and Management Research or his designate.

Section 5. Any nonexpendable items purchased with funds under Section 1 of this Act shall be stored or used by the Department of Parks & Recreation for use in the ensuing Youth Week.

Section 6. The Central Planning Committee will submit to the Legislature, the Youth Congress, the Governor of Guam, the Chief Justice of the Judiciary Branch, the Bureau of Budget and Management Research, the District Commissioners, Assistant Commissioners, and the principals of the participating schools, a full report of the Youth Week activities, including a detailed analysis of all income and expenditures, on or before June 1, 2 1977.

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Section 7. All unexpended amounts existing as of May 31, 1977 from the appropriation made in Section 1 of this Act is hereby returned to the Unappropriated Surplus of the General Fund.

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Section 8. All unexpended amounts from the appropriation made in P.L. 13-141 is hereby returned to the Unappropriated Surplus of the General Fund.

Section 9. The appropriations made by Section 1 of Public Law 13-149 for the following agencies are hereby reduced by the amounts appearing opposite the items below and are reverted to the General Fund to finance the appropriations made by Section 10 of this Act:

14	Α.	Department of Revenue & Taxation		*
15	· }	1. Personal Services	\$	353,000
16		2. Personnel Benefits		5,100
17	B.	Department of Public Works		
18		1. Administration & Engineering		
19		a. Contractual Services		2,500
20	c.	Department of Parks & Recreation		
21		1. Power		7,500
22	D.	Department of Vocational Rehabilitation		• •
23		1. Power		1,900
24	E.	Department of Corrections		
25	A Department of the Control of the C	1. Personal Services		15,000
26	7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2. Contractual Services		2,040
27	を 1 年 1 日 2 日 2 日 2 日 2 日 2 日 2 日 2 日 2 日 2 日	3. Power		3,000
28	F.	Guam Environmental Protection Agency		•
29	Topic (Copyright of the Copyright of the	1. Personal Services	• •	50,842
30	A security of the security of	2. Personnel Benefits		2,583

38,824

Contractual Services

З.

1	G. Dope	rtment of Commerce	1
2	1.	Economic Research Center	r. consideration
3 ,		a. Personal Services	3,662
4		b. Personnel Benefits	2,720
5 /	2.	Customs & Quarantine	
6		a. Personal Services	3,050
7	H. Depa	ertment of Agriculture	**************************************
8	1.	Administration	: • •
9		a. Personal Services	2,200
10	2.	Animal Industry	•
11		a. Personal Services	15,000
12	3.	Consumer & Marketing Services	· ·
13		a. Personal Services	10,000
14	4.	Maintenance & Equipment Service	8
15		a. Personal Services	15,000
16	5.	Fish & Wildlife	•
17		a. Personal Services	10,000
18	6.	Forestry	
19		a. Personal Services	13,500
20	7.	Utilities	• .
21	:	a. Power	2,000
22	Section	10. The following sums are here	by appropriated
23	to supplement the	appropriation made by Section 1	of Public Law
24	13-149 for the ope	ration of the following agencies	for the fiscal
25	year ending June 3	00, 1977:	
26	A. Departmen	t of Revenue & Taxation	
27	1. Loca	al Travel Mileage	
28	Red	mbursement	12,000
29	2. Cont	ractual Services	11,500
30	3. Equ	lpment	34,600

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1	B. De	partment of Public Works	
2	1.	. Administration & Engineering	
3	<u>a</u>	. Off-island Travel for Contract	
4	A second	Completion	2,500
5	C. De	partment of Parks & Recreation	
6	1.	Water/Sewer	7,500
7	D. Der	partment of Vocational Rehabilitatio	n
8	1.	Telephone	1,900
9	E. Der	partment of Corrections	
10	1.	Water/Sewer	5,040
11	2.	Equipment	3,030
12	F. Gua	m Environmental Protection Agency	
13	1.	Power	4,153
14	G. Der	partment of Commerce	
15	1.	Economic Research Center	
16	, ,	a. Contractual Services	1,669
17		b. Equipment	4,713
13	2.	Customs & Quarantine	
19		a. Contractual Services	15,475
20	•	b. Equipment	15,020
21	H. Dep	artment of Agriculture	
22	1.	Administration	
23		a. Supplies & Materials	1,200
24	2.	Animal Industry	·
25		a. Equipment	4,080
26	3.	Fish & Wildlife	
27		a. Equipment	6,000
28	4.	Forestry	
29		a. Off-Island Recruitment Travel	3,500
30		b. Equipment	10,000
31	5.	Utilities	
32		a. Water/Sewer	3,000

I. Department of Public Health & Social Services

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1. Environmental Health Services (Vector Control Div.)

a. Equipment . 3,400

Section 11. The sum of Twenty-Seven Thousand Four Hundred Forty-Five Dollars (\$27,445) appropriated under Section 10 of this Act for the Customs and Quarantine Division of the Department of Commerce shall consist entirely of Federal Grants from the Law Enforcement Assistance Administration (LEAA). In the event that this grant is not received in its entirety, the amount authorized herein for expenditure shall be reduced correspondingly. In no event shall local revenues be expended in lieu of federal grants.

Law 13-149 for salary increments for the Department of Education is hereby authorized to be expended for reclassification and salary increments retroactive to April 25, 1975 due the public school teachers of Guam pursuant to the Board-Union contract. No sum appropriated by Public Law 13-149, however, may be expended to fund salary increases resulting from reassignment of pay ranges not authorized in the budget.

Section 13. The sum of One Hundred and Four Thousand Dollars (\$104,000) is hereby appropriated from the General Fund to the Guam Environmental Protection Agency for the implementation of Resolution No. 384 relative to the Water Resources Planning for Guam. Said sums shall include Fifty-Two Thousand Dollars (\$52,000) Federal Grants-In-Aid from the Water Resources Council. Any balance remaining as of September 30, 1979 from the appropriation made in this Section is hereby returned to the General Fund.

Section 14. The sum of Six Thousand Dollars (\$6,000) is hereby appropriated from any available funds in the General Fund to the Public Utility Agency of Guam for the purpose of procuring and installing water pipes at the Dodedo agricultural tract known as Ukudu, As-tumbo, Dededo.

Lotte Legislature's Operation Fund by Section 5 of Public Law

12-23 is hereby transferred to the Subcommittee on FederalTerritorial Relations of the Committee on Territorial Federal

Affairs to be used by that subcommittee only for the purpose of
defraying the cost of a briefing paper to be made to the delegates
to the forthcoming Constitutional Convention.