


THIRTEENTH GUAM LEGISLATURE
1976 (FOURTH) Special Session

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

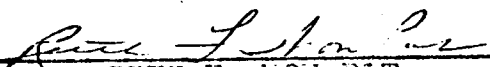
This is to certify that Bill No. 1-S, "An Act making an appropriation for the operation of certain Departments of the Executive Branch and Judicial Branch of the Government of Guam for the Fiscal Year Ending June 30, 1977 and for other purposes", was on the 23rd day of August, 1976, duly and regularly passed.


JOSEPH F. ADA
Speaker

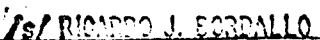
ATTESTED:


FRANK F. BLAS
Acting Legislative Secretary

This Act was received by the Governor this 24th day of August, 1976, at 10:55 o'clock A. .M.


RUTH F. WON PAT
Assistant Staff Officer
Governor's Office

APPROVED:


RICARDO J. BORRALLO
Governor of Guam

DATED: Aug. 24, 1976
4:01 p. m.

P.L. 13-182

*Sections 2 + 9 were
item - Veterans*

249

41

THIRTEENTH GUAM LEGISLATURE
1976 (FOURTH) Special Session

Bill No. 1-S

Introduced by Committee on Finance
and Taxation

AN ACT MAKING AN APPROPRIATION FOR THE OPERATION
OF CERTAIN DEPARTMENTS OF THE EXECUTIVE BRANCH
AND JUDICIAL BRANCH OF THE GOVERNMENT OF GUAM
FOR THE FISCAL YEAR ENDING JUNE 30, 1977 AND FOR
OTHER PURPOSES.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 Section 1. There is hereby appropriated from any
3 Unappropriated Surplus of the General Fund the following:

4 Office of the Governor

5 a. Executive Direction (Excluding Lieutenant
6 Governor's Office)

7 1. For Personal Services,

8 not to exceed \$ 424,176

9 2. For Personnel Benefits,

10 not to exceed \$ 48,505

11 3. For Travel and Transportation,

12 not to exceed the total of

13 Twenty-Four Thousand Dollars

14 (\$24,000) as follows:

15 For off-island travel for

16 conferences, not to exceed \$ 24,000

17 4. For Contractual Services,

18 not to exceed \$ 56,740

19 5. For Supplies and Materials,

20 not to exceed \$ 8,000

21 6. For Equipment, not to exceed \$ 3,764

22 7. For Miscellaneous Items, not

23 to exceed the total of Twelve

24 Thousand Fifty Dollars

25 (\$12,050) as follows:

1 For Membership Dues, not

2 to exceed

\$ 12,050

3 b. Government House

4 1. For Personal Services,

5 not to exceed

\$ 83,194

6 2. For Personnel Benefits,

7 not to exceed

\$ 10,235

8 3. For Miscellaneous Items, not

9 to exceed the total of

10 Eighty Thousand Dollars

11 (\$80,000) as follows:

12 For Operation and State

13 functions, not to exceed

\$ 80,000

*Item
Detailed*

14 Section 2. There is hereby appropriated from any

15 Unappropriated Surplus of the General Fund the following:

16 Office of the Lieutenant Governor

17 1. For Personal Services, not to exceed \$ 60,750

18 2. For Personnel Benefits, not to

19 exceed

\$ 6,723

20 3. For Travel and Transportation, not

21 to exceed the total of Six Thousand

22 Dollars (\$6,000) as follows:

23 For off-island travel for conferences,

24 not to exceed

\$ 6,000

25 4. For Contractual Services, not to

26 exceed

\$ 2,500

27 5. For Supplies and Materials, not

28 to exceed

\$ 1,000

29 6. For Miscellaneous Items, not to

1 exceed the total of Fifty-Two Thousand
2 Five Hundred Eight Dollars (\$52,508) as
3 follows:

4 For Contingency Fund, not
5 to exceed \$ 7,500
6 For Guam San Francisco Federal
7 Liaison Office, not to exceed \$ 45,008

8 Section 3. There is hereby appropriated from any
9 Unappropriated Surplus of the General Fund the following:

10 Bureau of Budget and Management Research

- 11 1. For Personal Services, not to exceed \$ 304,996
12 2. For Personnel Benefits, not to
13 exceed \$ 35,147
14 3. For Contractual Services, not to
15 exceed \$ 13,700
16 4. For Supplies and Materials, not to
17 exceed \$ 1,804
18 5. For Miscellaneous Items, not to
19 exceed the total of Seventy-Six
20 Dollars (\$76) as follows:

21 For Surety Bond, not to exceed \$ 76

22 Section 4. There is hereby appropriated from any
23 Unappropriated Surplus of the General Fund the following:

24 Civil Service Commission

- 25 1. For Personal Services, not to
26 exceed \$ 96,853
27 2. For Personnel Benefits, not to
28 exceed \$ 11,531
29 3. For Contractual Services, not to
30 exceed \$ 1,620
31 4. For Supplies and Materials, not
32 to exceed \$ 800

1 5. For Miscellaneous Items, not to
2 exceed the total of Seven Hundred
3 Seventy Dollars (\$770) as follows:

4 For Membership Dues, not to
5 exceed \$ 600
6 For Advertising, not to exceed \$ 70
7 For Surety Bond, not to exceed \$ 100

8 Section 5. There is hereby appropriated from any
9 Unappropriated Surplus of the General Fund the following:

10 Department of Public Works

11 a. Administration and Engineering

- 12 1. For Personal Services, not to
13 exceed \$ 625,337
14 2. For Personnel Benefits, not to
15 exceed \$ 87,212
16 3. For Travel and Transportation,
17 not to exceed the total of
18 Twenty-Three Thousand Two Hundred
19 Ninety-Six Dollars (\$23,296) as
20 follows:
21 For off-island travel for contract
22 completion, not to exceed \$ 12,000
23 For local travel, mileage reimburse-
24 ment, not to exceed \$ 11,296
25 4. For Contractual Services, not to
26 exceed \$ 38,364
27 5. For Supplies and Materials, not
28 to exceed \$ 15,850
29 6. For Equipment, not to exceed \$ 800

1 7. For Miscellaneous Items, not
2 to exceed the total of Two
3 Hundred Dollars (\$200) as follows:

4 For Surety Bond, not to
5 exceed \$ 200

6 b. Building Maintenance Division

7 1. For Personal Services, not
8 to exceed \$ 548,698

9 2. For Personnel Benefits, not
10 to exceed \$ 66,998

11 3. For Contractual Services, not
12 to exceed \$ 44,000

13 4. For Supplies and Materials, not
14 to exceed \$ 174,750

15 5. For Equipment, not to exceed \$ 12,125

16 c. Building Permits and Subdivision

17 1. For Personal Services, not to
18 exceed \$ 291,452

19 2. For Personnel Benefits, not to
20 exceed \$ 34,250

21 3. For Travel and Transportation
22 not to exceed the total of
23 Twenty-Two Thousand Dollars
24 (\$22,000) as follows:
25 For off-island travel for
26 contract completion, not to
27 exceed \$ 4,000
28 For local travel, mileage
29 reimbursement, not to exceed \$ 18,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

- 3. For Travel and Transportation,
not to exceed the total of Ten
Thousand Dollars (\$10,000) as
follows:
For local travel, mileage,
reimbursement, not to
exceed \$ 10,000
- 4. For Contractual Services, not
to exceed \$ 1,500
- 5. For Supplies and Materials,
not to exceed \$ 10,493
- 6. For Equipment, not to exceed \$ 325,000

Section 6. There is hereby appropriated from any
Unappropriated Surplus of the General Fund the following:

Department of Commerce

a. Customs and Quarantine

- 1. For Personal Services, not to
exceed \$ 399,874
- 2. For Personnel Benefits, not
to exceed \$ 48,513
- 3. For Travel and Transportation,
not to exceed the total of Four
Thousand Seven Hundred Seventy-
Six Dollars, (\$4,776) as follows:
For off-island travel for training,
not to exceed \$ 3,776
For local travel, mileage
reimbursement, not to exceed \$ 1,000
- 4. For Contractual Services,

1 4. For Contractual Services, not
2 to exceed \$ 2,000

3 5. For Supplies and Materials,
4 not to exceed \$ 2,362

5 d. Solid Waste Division

6 1. For Personal Services, not to
7 exceed \$ 539,431

8 2. For Personnel Benefits, not to
9 exceed \$ 64,390

10 3. For Contractual Services, not
11 to exceed \$ 5,000

12 4. For Supplies and Materials,
13 not to exceed \$ 9,500

14 5. For Equipment, not to exceed \$ 148,824

15 e. Transportation Maintenance Division

16 1. For Personal Services, not to
17 exceed \$ 694,714

18 2. For Personnel Benefits, not to
19 exceed \$ 94,025

20 3. For Contractual Services, not
21 to exceed \$ 70,000

22 4. For Supplies and Materials, not
23 to exceed \$ 900,000

24 5. For Equipment, not to exceed \$ 30,000

25 f. Bus Operation Division

26 1. For Personal Services, not to
27 exceed \$2,782,487

28 2. For Personnel Benefits, not to
29 exceed \$ 332,851

1 not to exceed \$ 1,000
 2 5. For Miscellaneous Items, not
 3 to exceed the total of Two
 4 Hundred Dollars (\$200) as
 5 follows:
 6 For Surety Bond, not to
 7 exceed \$ 200

8 Section 7. There is hereby appropriated from any
 9 Unappropriated Surplus of the General Fund the following:

10 Department of Agriculture

11 a. Animal Quarantine Division

- 12 1. For Personal Services, not to
 13 exceed \$ 69,938
 14 2. For Personnel Benefits, not to
 15 exceed \$ 8,794
 16 3. For Supplies and Materials,
 17 not to exceed \$ 9,100
 18 4. For Equipment, not to exceed \$ 1,100

19 b. Fish and Wildlife Research Management

- 20 1. For Personal Services, not to
 21 exceed \$ 156,890
 22 2. For Personnel Benefits, not to
 23 exceed \$ 18,703
 24 3. For Travel and Transportation,
 25 not to exceed the total of Eight
 26 Thousand Dollars (\$8,000) as
 27 follows:
 28 For off-island travel for
 29 training, not to exceed \$ 4,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

- For off-island travel for recruitment, not to exceed \$ 4,000
- 4. For Contractual Services, not to exceed \$ 76,540
- 5. For Supplies and Materials, not to exceed \$ 4,100
- 6. For Equipment, not to exceed \$ 11,400
- 7. The allocations made pursuant to Subsections 7.a.1 through 7.a.6 shall include Two Hundred Twenty-Thousand Six Hundred Ninety-Four Dollars (\$220,694) in Federal Grants-in-Aid, which shall also apply to Subsections (l) and (m), Part One of P.L. 13-149, as appropriate.

c. Forestry

- 1. For Personal Services, not to exceed \$ 95,592
- 2. For Personnel Benefits, not to exceed \$ 11,183
- 3. For Travel and Transportation, not to exceed the total of Two Thousand Five Hundred Dollars (\$2,500) as follows:
 - For off-island travel for recruitment, not to exceed \$ 2,500
- 4. For Contractual Services, not to exceed \$ 8,073

1	not to exceed	\$	4,888
2	5. For Supplies and Materials,		
3	not to exceed	\$	4,044
4	6. The allocations made pursuant		
5	to Subsection 6.a.1 through		
6	6.a.5 shall include Three		
7	Thousand Three Hundred		
8	Ninety-Eight Dollars (\$3,398)		
9	in Federal Grants-in-Aid, which		
10	shall also apply to Subsections		
11	(l) and (m), Part One of		
12	P.L. 13-149, as appropriate.		
13	b. Administration		
14	1. For Personal Services, not to		
15	exceed	\$	53,976
16	2. For Personnel Benefits, not		
17	to exceed	\$	6,427
18	3. For Contractual Services, not		
19	to exceed	\$	5,484
20	4. For Supplies and Materials,		
21	not to exceed	\$	350
22	c. Economic Research Center		
23	1. For Personal Services, not to		
24	exceed	\$	229,758
25	2. For Personnel Benefits, not to		
26	exceed	\$	26,820
27	3. For Contractual Services, not		
28	to exceed	\$	17,370
29	4. For Supplies and Materials,		

1	1. For Personal Services,		
2	not to exceed	\$	80,476
3	2. For Personnel Benefits,		
4	not to exceed	\$	10,169
5	3. For Travel and Transportation,		
6	not to exceed the total of		
7	Three Thousand Dollars		
8	(\$3,000) as follows:		
9	For off-island travel for		
10	recruitment, not to exceed	\$	3,000
11	4. For Contractual Services,		
12	not to exceed	\$	500
13	5. For Supplies and Materials,		
14	not to exceed	\$	3,100
15	f. Animal Industry		
16	1. For Personal Services,		
17	not to exceed	\$	64,644
18	2. For Personnel Benefits,		
19	not to exceed	\$	8,505
20	3. For Contractual Services,		
21	not to exceed	\$	1,800
22	4. For Supplies and Materials,		
23	not to exceed	\$	28,000
24	g. Commercial Fisheries Research and Development		
25	1. For Personal Services,		
26	not to exceed	\$	17,802
27	2. For Personnel Benefits,		
28	not to exceed	\$	2,244
29	3. For Travel and Transportation,		

1 not to exceed the total of
2 Three Hundred Fifty Dollars
3 (\$350) as follows:

4 For local travel, mileage
5 reimbursement, not to exceed \$ 350

6 4. For Contractual Services,
7 not to exceed \$ 1,800

8 5. For Supplies and Materials,
9 not to exceed \$ 3,000

10 6. For Equipment, not to exceed \$ 3,000

11 7. The allocations made pursuant to
12 Subsections 7.g.1 through
13 7.g.6 shall include Twenty-Two
14 Thousand Dollars (\$22,000)
15 in Federal Grants-in-Aid, which
16 shall also apply to Subsections
17 (l) and (m) Part One of
18 Public Law 13-149, as appro-
19 priate

20 h. Consumer and Marketing Services

21 1. For Personal Services,
22 not to exceed \$ 78,060

23 2. For Personnel Benefits,
24 not to exceed \$ 9,178

25 3. For Travel and Transportation,
26 not to exceed the total of
27 Four Thousand Dollars (\$4,000)

28 as follows:

29 For off-island travel for

1	recruitment, not to exceed	\$	3,000
2	For local travel, mileage		
3	reimbursement, not to exceed	\$	1,000
4	4. For Contractual Services,		
5	not to exceed	\$	1,100
6	5. For Supplies and Materials,		
7	not to exceed	\$	250
8	i. Maintenance and Equipment Service		
9	1. For Personal Services,		
10	not to exceed	\$	87,908
11	2. For Personnel Benefits,		
12	not to exceed	\$	11,113
13	3. For Contractual Services,		
14	not to exceed	\$	13,500
15	4. For Supplies and Materials,		
16	not to exceed	\$	29,000
17	5. For Equipment, not to exceed	\$	8,750

18 Section 8. There is hereby appropriated from any
19 Unappropriated Surplus of the General Fund the following:

20 Library

21	1. For Personal Services, not to		
22	exceed	\$	299,416
23	2. For Personnel Benefits, not to		
24	exceed	\$	35,105
25	3. For Travel and Transportation,		
26	not to exceed the total of Four		
27	Thousand Dollars (\$4,000) as follows:		
28	For off-island travel for recruitment,		
29	not to exceed	\$	4,000

exceed \$ 8,000

5. For Miscellaneous Items, not to exceed the total of One Hundred Forty-Four Dollars (\$144) as follows:

For Surety Bond, not to exceed \$ 144

Section 11. There is hereby appropriated from any Unappropriated Surplus of the General Fund the following:

Department of Land Management

a. Administration, Land Records and Planning

1. For Personal Services, not to

exceed \$ 276,140

2. For Personnel Benefits, not to

exceed \$ 31,297

3. For Travel and Transportation,

not to exceed the total of Three Thousand Seven Hundred Dollars (\$3,700) as follows:

For off-island travel for contract

completion, not to exceed \$ 3,700

4. For Contractual Services, not to

exceed \$ 19,150

5. For Supplies and Materials,

not to exceed \$ 7,400

6. For Equipment, not to exceed \$ 216

7. For Miscellaneous Items, not

to exceed the total of Three Hundred Dollars (\$300) as follows:

For Advertising, not to

1		exceed	\$	150
2		For Surety Bond, not to		
3		exceed	\$	150
4	b.	Land Administration and Survey		
5	1.	For Personal Services, not to		
6		exceed	\$	266,472
7	2.	For Personnel Benefits, not		
8		to exceed	\$	32,144
9	3.	For Contractual Services, not		
10		to exceed	\$	765

11 Section 12. The following sums are hereby appropriated
 12 from the Unappropriated Surplus of the General Fund to be
 13 used for telephone expenses for the fiscal year ending
 14 June 30, 1977 as follows:

15	a.	Office of the Governor		
16	1.	Telephone, not to exceed	\$	28,650
17	b.	Office of the Lieutenant Governor		
18	1.	For Telephone, not to exceed	\$	2,350

19 Section 13. The following sums are hereby appropriated
 20 from the Unappropriated Surplus of the General Fund to be used
 21 for the payment of salary increments and associated retirement
 22 benefits as hereinafter provided.

23 Notwithstanding any provisions of law, rules and
 24 regulations to the contrary, any classified employee employed
 25 by the Executive and Judicial Branches who would have received
 26 a step increase in salary during the period of April 25, 1975
 27 to April 24, 1976 but who did not receive such step increase
 28 because of the operation of the Executive Order 75-20 who
 29

- 1 4. For Contractual Services, not to
- 2 exceed \$ 11,250
- 3 5. For Supplies and Materials, not
- 4 to exceed \$ 36,200
- 5 6. For Equipment, not to exceed \$ 105,806
- 6 7. The allocations, made pursuant to
- 7 Subsections 8.1 through 8.6 shall
- 8 include Sixty Five Thousand Six
- 9 Hundred Three Dollars (\$65,603)
- 10 in Federal Grants-in-Aid, which
- 11 shall also apply to Subsections (l) and
- 12 (m), Part One of P. L. 13-149, as
- 13 appropriate.

14 Section 9. There is hereby appropriated from any
 15 Unappropriated Surplus of the General Fund the following:

16 University of Guam

- 17 1. For Miscellaneous Items, not to
- 18 exceed the total of One Hundred Fifty
- 19 Thousand Dollars (\$150,000) as follows:
- 20 For Program 20, not to exceed \$ 150,000

21 Section 10. There is hereby appropriated from any
 22 Unappropriated Surplus of the General Fund the following:

23 Commissioner's Office

- 24 1. For Personal Services, not to
- 25 exceed \$ 154,532
- 26 2. For Personnel Benefits, not to
- 27 exceed \$ 52,838
- 28 3. For Contractual Services, not to
- 29 exceed \$ 1,940
- 30 4. For Supplies and Materials, not to

- 1 5. For Supplies and Materials,
 2 not to exceed \$ 8,000
 3 6. For Equipment, not to exceed \$ 4,000
 4 7. The allocations made pursuant
 5 to Subsections 7.b.1 through
 6 7.b.6 shall include Seventy
 7 One Thousand Dollars (\$71,000)
 8 in Federal Grants-in-Aid, which
 9 shall also apply to subsections
 10 (1) and (m), Part One of
 11 P.L. 13-149 as appropriate.

12 d. Administration

- 13 1. For Personal Services, not to
 14 exceed \$ 69,114
 15 2. For Personnel Benefits, not
 16 to exceed \$ 7,984
 17 3. For Contractual Services, not
 18 to exceed \$ 2,050
 19 4. For Supplies and Materials,
 20 not to exceed \$ 1,600
 21 5. For Miscellaneous Items, not to
 22 exceed the total of Four
 23 Hundred Dollars (\$400) as
 24 follows:
 25 For Advertising, not to
 26 exceed \$ 300
 27 For Surety Bond, not to
 28 exceed \$ 100

29 e. Plant Industry

1 has been continuously employed by the government in the
 2 same position from the time that he would have received
 3 such increase shall be eligible for the salary increment
 4 provided for by this appropriation. Such employee shall
 5 have his salary adjusted to the next higher pay step within
 6 his pay range, effective July 1, 1976. Each autonomous
 7 or semi-autonomous agencies not set forth below shall also
 8 give their classified employees a step increase on the
 9 conditions stated above, provided that if such payment
 10 creates a deficit, said agency is authorized to request
 11 the Legislature for an appropriation to cover said payment.
 12 The following sums shall be applied against each respective
 13 departmental allocations for salaries and benefits in the
 14 Executive Branch and Judicial Branch:

15	Office of the Governor, not to exceed	\$	603
16	Bureau of Budget and Management Research,		
17	not to exceed	\$	3,842
18	Civil Service Commission, not to exceed	\$	2,665
19	Department of Administration, not to exceed	\$	51,662
20	Department of Revenue & Taxation,		
21	not to exceed	\$	20,975
22	Bureau of Planning, not to exceed	\$	7,457
23	Guam Energy Office, not to exceed	\$	1,205
24	Department of Public Works, not to exceed	\$	86,870
25	Department of Law, not to exceed	\$	14,582
26	Department of Public Safety, not to exceed	\$	87,491
27	Civil Defense, not to exceed	\$	1,469
28	Department of Corrections, not to exceed	\$	24,053
29	Election Commission, not to exceed	\$	925

1	Territorial Crime Commission, not to exceed	\$	1,223
2	Department of Public Health and Social		
3	Services, not to exceed	\$	110,571
4	Department of Agriculture, not to exceed	\$	24,617
5	Library, not to exceed	\$	5,294
6	Department of Education, not to exceed	\$	791,242
7	University of Guam, not to exceed	\$	83,721
8	Guam Education Telecommunication		
9	Corporation, not to exceed	\$	665
10	Guam Environmental Protection Agency		
11	(Federal Matching Only), not to exceed	\$	15,404
12	Department of Commerce, not to exceed	\$	8,856
13	Department of Labor, not to exceed	\$	16,554
14	Department of Parks and Recreation, not		
15	to exceed	\$	14,519
16	Commissioner's Office, not to exceed	\$	3,821
17	Department of Land Management, not to exceed	\$	18,664
18	Veteran's Office, not to exceed	\$	1,579
19	Department of Vocational Rehabilitation,		
20	not to exceed	\$	19,648
21	Guam Memorial Hospital (Guam Memorial Hospital		
22	Operation Fund), not to exceed	\$	250,000
23	Housing Revolving Fund, not to exceed	\$	10,295
24	Public Defender Service Corporation, not		
25	to exceed	\$	3,076
26	Judicial Branch, not to exceed	\$	94,913
27	Section 14. Notwithstanding any provisions of law, rules,		
28	or regulations to the contrary, any classified employee		
29	employed by the Department of Public Works, Highway Division		
30	who would have received a step increase in salary during the		

1 period April 25, 1975, to April 24, 1976 but who did not
2 receive such step increase because of the operation of
3 Executive Order 75-20, who has been continuously employed
4 by the Department of Public Works, Highway Division in the
5 same position from the time that he would have received
6 such increase shall be eligible for the salary increment
7 provided for in the appropriation made by this Section.
8 Such employee shall have his salary adjusted to the next
9 higher pay step within his pay range, effective July 1, 1976.

10 To implement the provisions of this Section, there are
11 hereby appropriated from any available funds in the
12 Unappropriated Surplus of the Territorial Highway Fund for
13 the fiscal year beginning July 1, 1976, ending June 30, 1977,
14 the following sums:

- 15 1. For Personal Services, not to
16 exceed \$ 27,344
17 2. For Personnel Benefits, not to
18 exceed \$ 2,762

19 Section 15. Each of the appropriations made in Sections
20 1 through 13 of this Act shall be subject to the Administrative
21 Provisions contained in Public Law 13-149.

22 Section 16. The appropriations made in Section 14 of this
23 Act shall be subject to the Administrative Provisions contained
24 in Public Law 13-148.

25 Section 17. Notwithstanding any law, rule or regulation,
26 to the contrary neither the Governor nor any of his represen-
27 tatives shall withhold any portion of any appropriation made
28 by P. L. 13-148, P. L. 13-149 and Sections 1 thru 14,
29 inclusive, of this Act.

30 Section 18. This Act shall have immediate effect.