

THIRTEENTH GUAM LEGISLATURE
1975 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

This is to certify that Substitute Bill No. 144, "An Act making appropriations for the operations of the Executive and Judicial Branches of the Government of Guam for the Fiscal Year ending June 30, 1976, and for other purposes", was on the 29th day of June, 1975, duly and regularly passed.

Joseph F. Ada

JOSEPH F. ADA
Speaker

ATTESTED:

Concepcion Cruz Barrett

CONCEPCION CRUZ BARRETT
Legislative Secretary

This Act was received by the Governor this 30th day of
June, 1975 at 10:29 o'clock A.M.

Ruth F. Won Pat

RUTH F. WON PAT
Assistant Staff Officer
Governor's Office

APPROVED:

[Signature]

RICARDO J. BORDALLO
Governor of Guam

DATED:

June 30, 1975
9:56 PM

P.L. 13-37

Bill No. 144
(As substituted by
the Committee on
Finance & Taxation)

Introduced by Committee on Rules
At the request of
the Governor

AN ACT MAKING APPROPRIATIONS FOR
THE OPERATIONS OF THE EXECUTIVE
AND JUDICIAL BRANCHES OF THE
GOVERNMENT OF GUAM FOR THE FISCAL
YEAR ENDING JUNE 30, 1976, AND
FOR OTHER PURPOSES.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 PART ONE - GENERAL FUND

3 Section 1. The following are the General Fund Revenue
4 Estimates for the fiscal year ending June 30, 1976:

5 CLASS OF REVENUE	AMOUNT OF ESTIMATE
6 TAXES	
7 Income Tax	\$45,000,000
8 Gross Receipts	\$22,000,000
9 Alcoholic Beverage	\$ 863,000
10 Tobacco	\$ 590,000
11 Excise & Admission	\$ 287,000
12 Vehicle Transfer	\$ 300,000
13 Use Tax	\$ 700,000
14 Real Property Tax	\$ 2,400,000
15 Others	\$ 200,000
16 SUB-TOTAL	\$72,340,000
17 LICENSING AND PERMITS	
18 Vehicle Operator	\$ 90,000
19 Vehicle Inspection	\$ 80,000
20 Business License	\$ 350,000
21 Others	\$ 175,000
22 SUB-TOTAL	\$ 695,000
23 FINES AND FOREFEITURES	\$ 320,000
24 SUB-TOTAL	\$ 320,000
25 REVENUES FROM OTHER AGENCIES	
26 Income Tax from U.S. Agencies	\$12,500,000
27 Immigration Fees	\$ 95,000
28 SUB-TOTAL	\$12,595,000

CLASS OF REVENUES

AMOUNT OF REVENUES

CHARGES FOR CURRENT SERVICES

Public Works	\$ 20,000
Hospital	\$4,000,000
Public Health and Social Services	\$ 35,000
University of Guam	\$ 400,000
Public Library	\$ 2,000
Agriculture	\$ 60,000
Commerce	\$ 30,000
EPA	\$ 2,000
SUB-TOTAL	\$4,674,000

OTHER REVENUES:

Sales and Compensation	\$ 20,000
DOE Cafeteria Sales (local revenues)	\$ 991,000
SUB-TOTAL	\$1,011,000

TOTAL-LOCAL REVENUE

\$91,635,000

Federal Grants (all non-autonomous government agencies):

Department of Administration (IPA)	\$ 65,000
Insular Arts Council (includes \$9,750 CETA)	\$ 226,950
LEAA	\$ 521,000
Civil Defense	\$ 43,356
Guam Memorial Hospital	\$ 560,226
EPA	\$ 331,142
Bi-Centennial Commission	\$ 25,000
Public Health	\$ 923,248
Social Services	\$2,249,240
Bureau of Planning	\$ 253,000
Library	\$ 63,842
Department of Education	\$5,501,266
University of Guam	\$ 771,955
Cafeteria (DOE)	\$1,418,000
Department of Labor	\$2,612,598
Department of Parks and Recreation	\$ 33,000
Guam Energy Office	\$ 53,000
Department of Agriculture	\$ 341,100
Land Grant Endowment Fund (U. of G.)	300,000

(less 20% contingency loss)

\$ 16,292,922

\$ 3,258,584

TOTAL - Federal Revenue

\$-13,034,337

GRAND TOTAL

-\$104,669,337

1 Section 2. There are hereby appropriated from any available
2 balance in the Unappropriated Surplus of the General Fund the
3 following sums for the operation of the Executive Branch of the
4 Government of Guam for the fiscal year ending June 30, 1976:

5 "I. GOVERNMENT-WIDE SUPPORT

6 A. OFFICE OF THE GOVERNOR

7 a. Executive Direction

- 8 1. For Personal Services, not to exceed \$ 498,148
9 2. For Personnel Benefits, not to exceed \$ 51,976
10 3. For Travel and Transportation, not to
11 exceed the total of Fifty Thousand Dollars
21 (\$50,000) as follows:

13 For off-island travel for conferences,
14 not to exceed

\$ 50,000

- 15 4. For Contractual Services, not to exceed \$ 84,974
16 5. For Supplies and Materials, not to exceed \$ 17,100
17 6. For Equipment, not to exceed \$ 5,764
18 7. For Miscellaneous Items, not to exceed
19 the total of Nine Thousand Eight Hundred
20 Dollars (\$9,800) as follows:

21 For Membership Dues, not to exceed

\$ 9,800

22 b. Government House

- 23 1. For Personal Services, not to exceed \$ 83,194
24 2. For Personnel Benefits, not to exceed \$ 9,371
25 3. For Miscellaneous Items, not to exceed
26 the total of Fifty-Five Thousand Two
27 Hundred Dollars (\$55,200) as follows:

28 For Operation and State functions, not
29 to exceed

\$ 55,200

30 c. Insular Arts Council

- 31 1. For Personal Services, not to exceed \$ 11,999
32 2. For Personnel Benefits, not to exceed \$ 1,215
33 3. For Travel and Transportation, not to exceed
34 the total of Twelve Thousand Four

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Hundred Dollars (\$12,400) as follows:

- For off-island travel for all others, not to exceed \$ 12,400
- 4. For Contractual Services, not to exceed \$ 163,586
- 5. For Supplies and Materials, not to exceed \$ 32,700
- 6. For Equipment, not to exceed \$ 2,000
- 7. For Miscellaneous Items, not to exceed

the total of Twenty Thousand Three Hundred Sixty-Four Dollars (\$20,364) as follows:

- For Performing Arts, not to exceed \$ 992
- For Education in the Arts, not to exceed \$ 2,181
- For Community artists and research in the arts, not to exceed \$ 7,273
- For Continuing Museum and Gallery Program, not to exceed \$ 9,918

8. The appropriations made pursuant to Subsection 2.I.A.c.1 through 2.I.A.c.7 shall include Two Hundred Twenty-Six Thousand Nine Hundred Fifty Dollars (\$226,950) in Federal Grants-in-Aid, which shall also apply to Sections 4 and 5, Part One of this Act, as appropriate.

B. BUREAU OF BUDGET AND MANAGEMENT RESEARCH

- 1. For Personal Services, not to exceed \$ 395,895
- 2. For Personnel Benefits, not to exceed \$ 41,124
- 3. For Travel and Transportation, not to exceed the total of Four Thousand Five Hundred Dollars (\$4,500) as follows:

- For off-island travel for conferences, not to exceed \$ 4,500
- 4. For Contractual Services, not to exceed \$ 14,676
- 5. For Supplies and Materials, not to exceed \$ 2,000

C. CIVIL SERVICE COMMISSION

- 1. For Personal Services, not to exceed \$ 107,356

1	2.	Personnel Benefits, not to exceed	\$	11,000
2	3.	For Contractual Services, not to exceed	\$	1,745
3	4.	For Supplies and Materials, not to exceed	\$	1,100
4	D.	DEPARTMENT OF ADMINISTRATION		
5	1.	For Personal Services, not to exceed	\$	1,624,875
6	2.	For Personnel Benefits, not to exceed	\$	179,132
7	3.	For Travel and Transportation, not to		
8		exceed the total of Five Hundred Dollars		
9		(\$500) as follows:		
10		For local travel, mileage reimbursement,		
11		not to exceed	\$	500
12	4.	For Contractual Services, not to exceed	\$	181,243
13	5.	For Supplies and Materials, not to exceed	\$	66,084
14	6.	For Equipment, not to exceed	\$	10,283
15	7.	For Miscellaneous Items, not to exceed		
16		the total of Eighty-Five Thousand Dollars		
17		(\$85,000) as follows:		
18		For Intergovernmental Personnel Act		
19		Grant, not to exceed	\$	85,000
20	8.	The appropriations made pursuant to		
21		Subsections 2.I.D.1 through 2.I.D.7		
22		shall include Sixty-Five Thousand Dollars		
23		(\$65,000) in Federal Grants-in-Aid, which		
24		shall also apply to Sections 4 and 5, Part		
25		One of this Act, as appropriate.		
26	E.	ELECTION COMMISSION		
27	1.	For Personal Services, not to exceed	\$	81,724
28	2.	For Personnel Benefits, not to exceed	\$	9,548
29	3.	For Contractual Services, not to exceed	\$	39,400
30	4.	For Supplies and Materials, not to exceed	\$	2,000
31	5.	For Equipment, not to exceed	\$	57,000
32	6.	For Miscellaneous Items, not to exceed the		
33		total of Eight Thousand Four Hundred		
34		Dollars (\$8,400) as follows:		

1	For Membership dues, not to exceed	\$ 8,400
2	F. DEPARTMENT OF REVENUE AND TAXATION	
3	1. For Personal Services, not to exceed	\$ 1,672,924
4	2. For Personnel Benefits, not to exceed	\$ 195,507
5	3. For Travel and Transportation, not to	
6	exceed the total of Fifty-Five Thousand	
7	Three Hundred Eighty-Four Dollars	
8	(\$55,384) as follows:	
9	For off-island travel for recruitment,	
10	not to exceed	\$ 37,000
11	For local travel, mileage reimbursement,	
12	not to exceed	\$ 18,384
13	4. For Contractual Services, not to exceed	\$ 100,000
14	5. For Supplies and Materials, not to exceed	\$ 132,999
15	6. For Equipment, not to exceed	\$ 3,303
16	7. For Miscellaneous Items, not to exceed	
17	the total of Three Thousand Five Hundred	
18	Dollars (\$3,500) as follows:	
19	For Board and Commission, not to exceed	\$ 3,500
20	G. BUREAU OF PLANNING	
21	1. For Personal Services, not to exceed	\$ 348,310
22	2. For Personnel Benefits, not to exceed	\$ 33,658
23	3. For Travel and Transportation, not to	
24	exceed the total of Nineteen Thousand	
25	Two Hundred Dollars (\$19,200) as	
26	follows:	
27	For off-island travel for recruitment,	
28	not to exceed	\$ 14,200
29	For off-island travel for training,	
30	not to exceed	\$ 5,000
31	4. For Contractual Services, not to exceed	\$ 90,492
32	5. For Supplies and Materials, not to exceed	\$ 7,000
33	6. For Equipment, not to exceed	\$ 18,000
34	7. For Miscellaneous Items, not to exceed	

1 the total of One Thousand Dollars
2 (\$1,000) as follows:

3 For advertising, not to exceed \$ 1,000

4 8. The appropriation made pursuant to
5 Subsections 2.I.G.1 through 2.I.G.7
6 shall include Four Hundred Sixty-Eight
7 Thousand Dollars (\$468,000) in Federal
8 Grants-in-Aid, which shall also apply
9 to Sections 4 and 5, Part One of this
10 Act, as appropriate.

11 H. DEPARTMENT OF PUBLIC WORKS

12 a. Administration and Engineering

13 1. For Personal Services, not to exceed \$ 709,458

14 2. For Personnel Benefits, not to exceed \$ 97,859

15 3. For Travel and Transportation, not to
16 exceed the total of Forty Thousand
17 Dollars (\$40,000) as follows:

18 For off-island travel for training,
19 not to exceed \$ 25,000

20 For local travel, mileage reimbursement,
21 not to exceed \$ 15,000

22 4. For Contractual Services, not to exceed \$ 44,364

23 5. For Supplies and Materials, not to exceed \$ 17,150

24 6. For Equipment, not to exceed \$ 7,235

25 b. Building and Maintenance Division

26 1. For Personal Services, not to exceed \$ 686,192

27 2. For Personnel Benefits, not to exceed \$ 77,301

28 3. For Contractual Services, not to exceed \$ 64,000

29 4. For Supplies and Materials, not to exceed \$ 200,750

30 5. For Equipment, not to exceed \$ 35,500

31 II. PUBLIC SAFETY

32 A. DEPARTMENT OF LAW

33 1. For Personal Services, not to exceed \$ 468,377

34 2. For Personnel Benefits, not to exceed \$ 45,907

- 1 3. For Travel and Transportation, not to
 2 exceed the total of Fifteen Thousand
 3 Dollars (\$15,000) as follows:
 4 For off-island travel for conferences,
 5 not to exceed \$ 15,000
 6 4. For Contractual Services, not to exceed \$ 33,054
 7 5. For Supplies and Materials, not to exceed \$ 7,500
 8 6. For Equipment, not to exceed \$ 22,200
 9 7. The appropriations made pursuant to
 10 Section 2.II.A.1 through 2.II.A.6
 11 shall include Eleven Thousand Two
 12 Hundred Fifty Dollars (\$11,250) in
 13 Federal Grants-in-Aid, which shall also
 14 apply to Sections 4 and 5, Part One
 15 of this Act, as appropriate.
- 16 B. DEPARTMENT OF PUBLIC SAFETY
 17 a. Police Operation Bureau
 18 1. For Personal Services, not to exceed \$ 4,781,278
 19 2. For Personnel Benefits, not to exceed \$ 494,511
 20 3. For Travel and Transportation, not to
 21 exceed the total of Seventy-Five
 22 Thousand Six Hundred Dollars (\$75,600)
 23 as follows:
 24 For off-island travel for training,
 25 not to exceed \$ 70,540
 26 For off-island travel for conferences,
 27 not to exceed \$ 1,560
 28 For local travel, mileage reimbursement,
 29 not to exceed \$ 3,500
 30 4. For Contractual Services, not to exceed \$ 488,578
 31 5. For Supplies and Materials, not to exceed \$ 133,708
 32 6. For Equipment, not to exceed \$ 281,666
 33 7. For Miscellaneous Items, not to exceed
 34 the total of Twenty-One Thousand Dollars

1 (\$21,000) as follows:

2 For Vice Operations Funds, not to exceed \$ 20,000

3 For miscellaneous supplies for manhunts,

4 evidence research and related items,

5 not to exceed \$ 1,000

6 8. The appropriations made pursuant to

7 Subsections 2.II.B.a.1 through 2.II.B.a.7

8 shall include Two Hundred Twenty-Two

9 Thousand Eight Hundred Fifty Dollars

10 (\$222,850) in Federal Grants-in-Aid,

11 which shall also apply to Sections 4 and

12 5, Part One of this Act, as appropriate.

13 b. Fire Operation Bureau

14 1. For Personal Services, not to exceed \$ 1,828,801

15 2. For Personnel Benefits, not to exceed \$ 186,991

16 3. For Travel and Transportation, not to

17 exceed the total of Four Thousand One

18 Hundred Seventy-Three Dollars (\$4,173)

19 as follows:

20 For off-island travel for training,

21 not to exceed \$ 4,173

22 4. For Contractual Services, not to exceed \$ 64,629

23 5. For Supplies and Materials, not to exceed \$ 33,106

24 6. For Equipment, not to exceed \$ 21,424

25 c. COMMISSIONERS OFFICE

26 a. Civil Defense

27 1. For Personal Services, not to exceed \$ 58,882

28 2. For Personnel Benefits, not to exceed \$ 6,163

29 3. For Travel and Transportation, not to

30 exceed the total of One Thousand Three

31 Hundred Dollars (\$1,300) as follows:

32 For off-island travel for training,

33 not to exceed \$ 1,300

34 4. For Contractual Services, not to exceed \$ 13,362

1	5.	For Supplies and Materials, not to exceed	\$	6,750
2	6.	For Equipment, not to exceed	\$	18,450
3	7.	For Miscellaneous Items, not to exceed		
4		the total of One Hundred Fifty Dollars		
5		(\$150) as follows:		
6		For membership dues, not to exceed	\$	150
7	8.	The appropriations made pursuant to		
8		Subsections 2.II.C.a.1 through 2.II.C.a.7		
9		shall include Forty-Three Thousand Three		
10		Hundred Fifty-Six Dollars (\$43,356) in		
11		Federal Grants-in-Aid, which shall also		
12		apply to Sections 4 and 5, Part One of		
13		this Act, as appropriate.		
14	D.	DEPARTMENT OF CORRECTION		
15	1.	For Personal Services, not to exceed	\$	805,859
16	2.	For Personnel Benefits, not to exceed	\$	84,177
17	3.	For Travel and Transportation, not to		
18		exceed the total of Four Thousand Five		
19		Hundred Thirteen Dollars (\$4,513) as		
20		follows:		
21		For off-island travel for transfer of		
22		inmates, not to exceed	\$	3,813
23		For local travel, mileage reimbursement,		
24		not to exceed	\$	700
25	4.	For Contractual Services, not to exceed	\$	62,265
26	5.	For Supplies and Materials, not to exceed	\$	14,699
27	6.	For Equipment, not to exceed	\$	1,660
28	7.	For Miscellaneous Items, not to exceed		
29		the total of Fifty-Six Thousand Two		
30		Hundred Dollars (\$56,200) as follows:		
31		For Food Supplies for Clients at A.C.F.,		
32		not to exceed	\$	51,000
33		For Security Uniforms, not to exceed	\$	2,200
34		For Inmates Uniforms, not to exceed	\$	2,000

1	For Inmates Supplies, not to exceed	\$ 1,000
2	E. DEPARTMENT OF COMMERCE	
3	a. Customs and Quarantine	
4	1. For Personal Services, not to exceed	\$ 360,181
5	2. For Personnel Benefits, not to exceed	\$ 39,203
6	3. For Travel and Transportation, not to	
7	exceed the total of Thirteen Thousand	
8	Nine Hundred Seventy-Six Dollars	
9	(\$13,976) as follows:	
10	For off-island travel for training, not	
11	to exceed	\$ 12,976
12	For local travel, mileage reimbursement,	
13	not to exceed	\$ 1,000
14	4. For Contractual Services, not to exceed	\$ 3,800
15	5. For Supplies and Materials, not to exceed	\$ 4,100
16	6. The appropriations made pursuant to	
17	Subsection 2.E.a.3 shall include Eleven	
18	Thousand Six Hundred Seventy-Nine Dollars	
19	(\$11,679) in Federal Grants-in-Aid, which	
20	shall also apply to Sections 4 and 5,	
21	Part One of this Act, as appropriate.	
22	F. DEPARTMENT OF PUBLIC WORKS	
23	a. Building Permits and Subdivision	
24	1. For Personal Services, not to exceed	\$ 342,768
25	2. For Personnel Benefits, not to exceed	\$ 36,499
26	3. For Travel and Transportation, not to	
27	exceed the total of Twenty-Two Thousand	
28	Dollars (\$22,000) as follows:	
29	For off-island travel for contract	
30	completion, not to exceed	\$ 4,000
31	For local travel, mileage reimbursement,	
32	not to exceed	\$ 13,000
33	4. For Contractual Services, not to exceed	\$ 2,800
34	5. For Supplies and Materials, not to exceed	\$ 4,200
35	6. For Equipment, not to exceed	\$ 2,250

1 III. Public Health

2 A. Transfer to Guam Memorial Hospital Operation Fund

3 1. For Personal Services, not to exceed \$6,591,662

4 2. For Personnel Benefits, not to exceed \$ 563,390

5 3. For Travel and Transportation, not to
6 exceed the total of One Hundred
7 Twenty-Two Thousand Thirty-Five Dollars
8 (\$122,035) as follows:

9 For off-island travel for recruitment,
10 not to exceed \$ 42,035

11 For off-island travel for patients,
12 not to exceed \$ 80,000

13 4. For Contractual Services, not to
14 exceed \$1,316,239

15 5. For Supplies and Materials, not to
16 exceed \$1,649,414

17 6. For Equipment, not to exceed \$ 91,590

18 7. The appropriations made pursuant to
19 Subsection 2.III.A.1 through 2.III.A.6
20 shall include Five Hundred Sixty Thousand Two
21 Hundred Twenty-Six Dollars (\$560,226)
22 in Federal Grants-in-Aid, which shall
23 also apply to Sections 4 and 5, Part One
24 of this Act, as appropriate.

25 B. Department of Agriculture

26 a. Animal Quarantine Station

27 1. For Personal Services, not to exceed \$ 70,551

28 2. For Personnel Benefits, not to exceed \$ 8,215

29 3. For Travel and Transportation, not to
30 exceed the total of Six Hundred Dollars
31 (\$600) as follows:

32 For local travel, mileage reimburse-
33 ment, not to exceed \$ 600

1	4. For Supplies and Materials, not		
2	to exceed	\$	8,280
3	5. For Equipment, not to exceed	\$	1,050
4	C. Department of Public Health and Social Services		
5	a. Public Health Division		
6	1. For Personal Services, not to exceed	\$2,740,627	
7	2. For Personnel Benefits, not to exceed	278,654	
8	3. For Travel and Transportation, not		
9	to exceed the total of Fifty-One Thousand		
10	Nineteen Dollars (\$51,019) as follows:		
11	For off-island travel for recruitment,		
12	not to exceed	\$	34,000
13	For off-island travel for training,		
14	not to exceed	\$	2,400
15	For off-island travel for conferences,		
16	not to exceed	\$	3,000
17	For local travel, mileage reimburse-		
18	ment, not to exceed	\$	11,619
19	4. For Contractual Services, not to		
20	exceed	\$	288,982
21	5. For Supplies and Materials, not		
22	to exceed	\$	168,899
23	6. For Equipment, not to exceed	\$	15,050
24	7. For Miscellaneous Items, not to		
25	exceed the total of Fifty-Five		
26	Thousand Four Hundred Sixty-Five		
27	Dollars (\$55,465) as follows:		
28	For Boards and Commissions, not		
29	to exceed	\$	23,690
30	For Entertainment, not to exceed	\$	150
31	For Membership Dues, not to exceed	\$	225
32	For Emergency Contingency Fund, not		
33	to exceed	\$	30,000

1 For Special Medical Supplies, not
2 to exceed \$ 1,400

3 8. The appropriations made pursuant to
4 to Subsection 2.III.C.a.1 through
5 2.III.C.A.7 shall include Nine
6 Hundred Twenty-Three Thousand Two
7 Hundred Forty-Eight Dollars (\$923,248)
8 in Federal Grants-in-Aid, which shall
9 also apply to Sections 4 and 5, Part One
10 of this Act, as appropriate.

11 D. Department of Public Works

12 a. Solid Waste Division

13 1. For Personal Services, not to exceed \$ 559,893
14 2. For Personnel Benefits, not to exceed \$ 62,055
15 3. For Contractual Services, not to exceed \$ 40,000
16 4. For Supplies and Materials, not to
17 exceed \$ 11,000
18 5. For Equipment, not to exceed \$ 322,375

19 IV. Education

20 A. Library

21 1. For Personal Services, not to exceed \$ 300,717
22 2. For Personnel Benefits, not to exceed \$ 31,955
23 3. For Travel and Transportation, not to
24 exceed the total of Four Thousand
25 Dollars (\$4,000) as follows:
26 For off-island travel for conferences,
27 not to exceed \$ 4,000
28 4. For Contractual Services, not to
29 exceed \$ 12,360
30 5. For Supplies and Materials, not to
31 exceed \$ 33,296
32 6. For Equipment, not to exceed \$ 150,584
33 7. The appropriations made pursuant to
34 Subsection 2.IV.A.1 through 2.IV.A.6

1 shall include Sixty-Three Thousand
2 Eight Hundred Forty-Two Dollars
3 (\$63,842) in Federal Grants-in-Aid,
4 which shall also apply to Sections 4
5 and 5, Part One of this Act, as
6 appropriate.

7 B. Museum (Spanish Chamorro Institute)

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|----|--|----|-------|
| 8 | 1. For Personal Services, not to exceed | \$ | 8,652 |
| 9 | 2. For Personnel Benefits, not to exceed | \$ | 949 |
| 10 | 3. For Contractual Services, not to exceed | \$ | 2,860 |
| 11 | 4. For Supplies and Materials, not to | | |
| 12 | exceed | \$ | 500 |

13 C. Department of Education

14 a. Central Administration

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|----|--|-------------|
| 15 | 1. For Personal Services, not to exceed | \$1,385,318 |
| 16 | 2. For Personnel Benefits, not to exceed | \$ 150,591 |
| 17 | 3. For Travel and Transportation, not | |
| 18 | to exceed the total of Eighty-Eight | |
| 19 | Thousand Forty-Eight Dollars | |
| 20 | (\$88,048) as follows: | |
| 21 | For off-island travel for termina- | |
| 22 | tion, not to exceed | \$ 84,522 |
| 23 | For local travel, mileage reimburse- | |
| 24 | ment, not to exceed | \$ 3,526 |
| 25 | 4. For Contractual Services, not to | |
| 26 | exceed | \$ 125,160 |
| 27 | 5. For Supplies and Materials, not | |
| 28 | to exceed | \$ 200,000 |
| 29 | 6. For Equipment, not to exceed | \$ 36,401 |

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7. For Miscellaneous Items, not to exceed the total of Three Hundred Sixty Thousand Nine Hundred Ninety-One Dollars (\$360,991) as follows:
- For Boards and Commissions, not to exceed \$ 800
 - For transportation maintenance, not to exceed \$ 144,233
 - For ESEA stipend, not to exceed 3,000
 - For ESEA III, not to exceed \$ 111,780
 - For ESEA V-A Section 503, not to exceed \$ 80,264
 - For ESEA V.C, not to exceed \$ 12,214
 - For planning and evaluation, not to exceed \$ 8,700
8. The appropriations made pursuant to Subsection 2.IV.C.a.1 through 2.IV.C.a.7 shall include Two Hundred Eighty-Three Thousand Two Hundred Fifty-Eight Dollars (\$283,258) in Federal Grants-in-Aids, which shall also apply to Sections 4 and 5, Part One of this Act, as appropriate.

1 this Act, as appropriate.

2 C. Department of Education

3 b. Curriculum, Planning and Development

4 1. For Personal Services, not to exceed \$1,649,204

5 2. For Personnel Benefits, not to exceed \$ 181,216

6 3. For Travel and Transportation, not
7 to exceed the total of Sixteen Thousand
8 Nine Hundred Thirty-Three Dollars
9 (16,933) as follows:

10 For local travel, mileage reimburse-
11 ment, not to exceed \$ 16,933

12 4. For Contractual Services, not to
13 exceed \$ 300,000

14 5. For Supplies and Materials, not
15 to exceed \$ 54,966

16 6. For Equipment, not to exceed \$ 18,801

17 7. For Miscellaneous Items, not to exceed
18 the total of Twelve Thousand Seven
19 Hundred Twenty Dollars (\$12,720) as
20 follows:

21 For Boards and Commissions, not to
22 exceed \$ 2,520

23 For stipend, not to exceed \$ 9,000

24 For PTI, not to exceed \$ 800

25 For postage, not to exceed \$ 400

26 8. The appropriations made pursuant to
27 Subsection 2.IV.C.b.1 through
28 2.IV.C.b.7 shall include Two Million
29 Eighty-Three Thousand Three Hundred
30 Thirty-Nine Dollars (\$2,083,339) in
31 Federal Grants-in-Aid, which shall also
32 apply to Sections 4 and 5, Part One of
33 this Act, as appropriate.

1	C. Department of Education		
2	c. Learning Resources Center		
3	1. For Personal Services, not to exceed	\$	115,543
4	2. For Personnel Benefits, not to exceed	\$	12,290
5	3. For Travel and Transportation, not to		
6	exceed the total of Six Hundred Sixty-		
7	Seven Dollars (\$667) as follows:		
8	For local travel, mileage reimburse-		
9	ment, not to exceed	\$	667
10	4. For Contractual Services, not to		
11	exceed	\$	4,604
12	5. For Supplies and Materials, not to exceed	\$	50,000
13	6. For Equipment, not to exceed	\$	82,500
14	C. Department of Education		
15	d. Special Education		
16	1. For Personal Services, not to exceed	\$1,131,443	
17	2. For Personnel Benefits, not to exceed	\$	120,394
18	3. For Travel and Transportation, not to		
19	exceed the total of Four Thousand One		
20	Hundred Eleven Dollars (\$4,111) as		
21	follows:		
22	For local travel, mileage reimburse-		
23	ment not to exceed	\$	4,111
24	4. For Contractual Services, not to exceed	\$	41,558
25	5. For Supplies and Materials, not to		
26	exceed	\$	53,448
27	6. For Equipment, not to exceed	\$	24,523
28	7. For Miscellaneous Items, not to exceed		
29	the total of Twenty-Eight Thousand		
30	Eight Hundred Dollars (\$28,800) as		
31	follows:		
32	For stipend, not to exceed	\$	28,800

1 8. The appropriations made pursuant to
2 Subsection 2.IV.C.d.1 through
3 2.IV.C.d.7 shall include Two Hundred
4 Sixty-Nine Thousand Two Hundred Ninety-
5 Three Dollars (\$269,293) in Federal
6 Grants-in-Aid, which shall also apply to
7 Sections 4 and 5, Part One of this Act,
8 as appropriate.

9 C. Department of Education

10 e. Careers and Occupations

11 1. For Personal Services, not to exceed \$1,211,009

12 2. For Personnel Benefits, not to exceed \$ 138,425

13 3. For Travel and Transportation, not

14 to exceed the total of Three Thousand

15 Eighty-Eight Dollars (\$3,088) as follows:

16 For local travel, mileage reimburse-

17 ment, not to exceed \$ 3,088

18 4. For Contractual Services, not to

19 exceed \$ 25,352

20 5. For Supplies and Materials, not to

21 exceed \$ 80,000

22 6. For Equipment, not to exceed \$ 80,000

23 7. For Miscellaneous Items, not to

24 exceed the total of One Hundred

25 Eighty-Seven Thousand Three Hundred

26 Fifty-Two Dollars (\$187,352) as follows:

27 For Federal projects, not to exceed \$ 187,352

28 8. The appropriations made pursuant to

29 Subsection 2.IV.C.e.1 through

30 2.I.IV.C.e.7 shall include Four

31 Hundred One Thousand Nine Hundred

32 Seventy-Six Dollars (\$401,976) in

1 Federal Grants-in-Aid, which shall also
2 apply to Sections 4 and 5, Part One of
3 this Act, as appropriate.

4 C. Department of Education

5 f. Secondary Schools

6 1. For Personal Services, not to exceed \$6,876,404

7 2. For Personnel Benefits, not to exceed \$ 705,570

8 3. For Travel and Transportation, not
9 to exceed the total of Two Hundred
10 Ninety-Four Thousand Three Hundred
11 Twenty-Eight Dollars (\$294,328) as
12 follows:

13 For off-island travel for terminations,
14 not to exceed \$ 291,000

15 For local travel, mileage reimburse-
16 ment, not to exceed \$ 3,328

17 4. For Contractual Services, not to
18 exceed \$ 41,400

19 5. For Supplies and Materials, not to
20 exceed \$ 285,064

21 6. For Equipment, not to exceed \$ 218,676

22 7. For Miscellaneous Items, not to exceed
23 the total of Thirty-Nine Thousand
24 Dollars (\$39,000) as follows:

25 For student injury, not to exceed \$ 20,000

26 For PL 91-257 Mini Grant (Federal),
27 not to exceed \$ 5,000

28 For PL 91-257 Drug Abuse (Federal),
29 not to exceed \$ 14,000

30 8. The appropriations made pursuant to
31 Subsection 2.IV.C.f.1 through
32 2.IV.C.f.7 shall include Nineteen

1 Thousand Dollars (\$19,000) in Federal
2 Grants-in-Aid, which shall also apply
3 to Sections 4 and 5, Part One of this
4 Act, as appropriate.

5 C. Department of Education

6 g. Elementary Schools

7 1. For Personal Services, not to exceed \$10,656,617

8 2. For Personnel Benefits, not to exceed \$ 1,136,330

9 3. For Travel and Transportation, not

10 to exceed the total of Four Hundred

11 Twenty-One Thousand Two Hundred

12 Twenty-Four Dollars (\$421,224) as

13 follows:

14 For off-island travel for terminations,

15 not to exceed \$ 414,598

16 For local travel, mileage reimburse-

17 ment, not to exceed \$ 6,626

18 4. For Contractual Services, not to

19 exceed \$ 43,097

20 5. For Supplies and Materials, not to

21 exceed \$ 445,770

22 6. For Equipment, not to exceed \$ 334,785

23 7. For Miscellaneous Items, not to

23 exceed the total of Ten Thousand

24 Dollars (\$10,000) as follows:

25 For student injury, not to exceed \$ 10,000

26 C. Department of Education

27 h. Cafeteria Operations

28 1. For Personal Services, not to exceed \$1,934,133

29 2. For Personnel Benefits, not to exceed \$ 215,528

30 3. For Travel and Transportation, not

31 to exceed the total of One Thousand

32 Twenty-Two Dollars (\$1,022) as follows:

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For local travel, mileage reimburse-
ment, not to exceed \$ 1,022

4. For Contractual Services, not to
exceed \$ 400

5. For Supplies and Materials, not
exceed \$2,067,360

6. For Equipment, not to exceed \$ 75,060

7. For Miscellaneous Items, not to ex-
ceed the total of Forty-Four Thousand
One Hundred Nine Dollars (\$44,109)
as follows:
For Federal Projects, not to exceed \$ 44,109

8. The appropriations made pursuant to
Subsection 2.IV.C.h.1 through
2.IV.C.h.7 shall include One Million
Four Hundred Eighteen Thousand Dollars
(\$1,418,000) in Federal Grants-in-Aid,
which shall also apply to Sections 4
and 5, Part One of this Act, as appropriate.

C. Department of Education

i. Headstart

1. For Personal Services, not to exceed \$ 417,790

2. For Personnel Benefits, not to exceed \$ 46,568

3. For Travel and Transportation, not to
exceed the total of One Thousand Five
Hundred Dollars (\$1,500) as follows:

1 For local travel, mileage reimburse-

2 ment, not to exceed \$ 1,500

3 4. For Supplies and Materials, not to

4 exceed \$ 8,282

5 5. For Equipment, not to exceed \$ 500

6 6. For Miscellaneous Items, not to

7 exceed the total of One Thousand

8 Four Hundred Ninety-Nine Dollars

9 (\$1,499) as follows:

10 For Parent Enrichment, not to exceed \$ 1,499

11 7. The appropriations made pursuant to

12 Subsection 2.IV.C.i.1 through

13 2.IV.C.i.6 shall include One Hundred

14 Fifty-Four Thousand Three Hundred

15 Dollars (\$154,300) in Federal Grants-

16 in-Aid, which shall also apply to Sections

17 4 and 5, Part One of this Act, as appropriate.

1	D. UNIVERSITY OF GUAM	
2	a. President's Office	
3	1. For Personal Services, not to exceed	\$ 70,456
4	2. For Personnel Benefits, not to exceed	\$ 6,414
5	3. For Travel and Transportation, not to	
6	exceed the total of One Thousand Five	
7	Hundred Dollars (\$1,500) as follows:	
8	For off-island travel for training, not	
9	to exceed	\$ 1,500
10	4. For Contractual Services, not to exceed	\$ 10,370
11	5. For Supplies and Materials, not to exceed	\$ 2,000
12	6. For Miscellaneous Items, not to exceed	
13	the total of Sixty-Nine Thousand Dollars	
14	(\$69,000) as follows:	
15	For contingency fund for graduation,	
16	Charter Day, promotional expenses,	
17	and accreditation activity expense,	
18	not to exceed	\$ 6,000
19	For Community Service and Continuing	
20	Education, not to exceed	\$ 38,000
21	For Board of Regents, management	
22	study, not to exceed	\$ 25,000
23	7. The appropriations made pursuant to	
24	Subsection 2.IV.D.a.1 through 2.IV.D.A.6	
25	shall include Twenty-Eight Thousand	
26	Dollars (\$28,000) in Federal Grants-in-	
27	Aid, which shall apply to Sections 4 and	
28	5, Part One of this Act, as appropriate.	
29	b. Financial Affairs	
30	(1.) Administration	
31	1. For Personal Services, not to exceed	\$ 344,576
32	2. For Personnel Benefits, not to exceed	\$ 71,958
33	3. For Contractual Services, not to exceed	\$ 2,850
34	4. For Supplies and Materials, not to exceed	\$ 2,850

1	5. For Equipment, not to exceed	\$ 1,345
2	b. Financial Affairs	
3	(2.) Computer Center	
4	1. For Personal Services, not to exceed	\$ 44,430
5	2. For Personnel Benefits, not to exceed	\$ 4,045
6	3. For Travel and Transportation, not	
7	to exceed the total of Three Thousand	
8	Dollars (\$3,000) as follows:	
9	For off-island travel for recruitment,	
10	not to exceed	\$ 3,000
11	4. For Contractual Services, not to exceed	\$ 12,914
12	5. For Supplies and Materials, not to exceed	\$ 6,053
13	6. For Equipment, not to exceed	\$ 2,102
14	b. Financial Affairs	
15	(3.) Plant Operation and Maintenance	
16	1. For Personal Services, not to exceed	\$ 380,722
17	2. For Personnel Benefits, not to exceed	\$ 34,661
18	3. For Contractual Services, not to exceed	\$ 121,950
19	4. For Supplies and Materials, not to exceed	\$ 73,310
20	5. For Equipment, not to exceed	\$ 6,143
21	b. Financial Affairs	
22	(4.) Security Force	
23	1. For Personal Services, not to exceed	\$ 71,520
24	2. For Personnel Benefits, not to exceed	\$ 6,512
25	3. For Supplies and Materials, not to exceed	\$ 1,250
26	c. Academic Affairs	
27	(1.) Administration	
28	1. For Personal Services, not to exceed	\$ 38,066
29	2. For Personnel Benefits, not to exceed	\$ 3,466
30	3. For Contractual Services, not to exceed	\$ 1,900
31	4. For Supplies and Materials, not to exceed	\$ 1,000
32	c. Academic Affairs	
33	(2.) Admission and Registration	
34	1. For Personal Services, not to exceed	\$ 111,008

1	2.	For Personnel Benefits, not to exceed	\$	10,106
2	3.	For Contractual Services, not to exceed	\$	11,583
3	4.	For Supplies and Materials, not to exceed	\$	15,000
4	5.	For Equipment, not to exceed	\$	575
5	c.	Academic Affairs		
6		(3.) College of Arts and Sciences		
7	1.	For Personal Services, not to exceed	\$1,338,608	
8	2.	For Personnel Benefits, not to exceed		121,867
9	3.	For Travel and Transportation, not to		
10		exceed the total of Sixty-Three		
11		Thousand Dollars (\$63,000) as follows:		
12		For off-island travel for recruitment,		
13		not to exceed	\$	63,000
14	4.	For Contractual Services, not to exceed	\$	18,750
15	5.	For Supplies and Materials, not to exceed	\$	55,940
16	6.	For Equipment, not to exceed	\$	26,957
17	7.	For Miscellaneous Items, not to exceed		
18		the total of Seven Hundred Dollars		
19		(\$700) as follows:		
20		For art models, not to exceed	\$	400
21		For accompanist, not to exceed	\$	200
22		For royalties for plays, not to exceed	\$	100
23	c.	Academic Affairs		
24		(4.) College of Education		
25	1.	For Personal Services, not to exceed	\$	540,346
26	2.	For Personnel Benefits, not to exceed	\$	49,193
27	3.	For Travel and Transportation, not to		
28		exceed the total of Twenty-Four		
29		Thousand One Hundred Dollars		
30		(\$24,100) as follows:		
31		For off-island travel for recruitment,		
32		not to exceed	\$	21,000
33		For off-island travel for training,		
34		not to exceed	\$	1,500

1	For local travel, mileage		
2	reimbursement, not to exceed	\$	1,600
3	4. For Contractual Services, not to exceed	\$	8,750
4	5. For Supplies and Materials, not to exceed	\$	18,200
5	6. For Equipment, not to exceed	\$	12,036
6	7. For Miscellaneous Items, not to exceed the		
7	total of Seven Thousand Dollars (\$7,000)		
8	as follows:		
9	For Master Teacher Stipend, not to exceed	\$	7,000
10	c. Academic Affairs		
11	(7.) Graduate School		
12	1. For Personal Services, not to exceed	\$	42,924
13	2. For Personnel Benefits, not to exceed	\$	3,908
14	3. For Travel and Transportation, not to exceed		
15	the total of One Thousand Two Hundred Fifty		
16	Dollars (\$1,250) as follows:		
17	For off-island travel for recruitment,		
18	not to exceed	\$	1,250
19	4. For Contractual Services, not to exceed	\$	1,650
20	5. For Supplies and Materials, not to exceed	\$	1,000
21	c. Academic Affairs		
22	(6.) College of Business & Public Administration		
23	1. For Personal Services, not to exceed	\$	342,366
24	2. For Personnel Benefits, not to exceed	\$	31,158
25	3. For Travel and Transportation, not to		
26	exceed the total of Twenty-One Thousand		
27	Dollars (\$21,000) as follows:		
28	For off-island travel for recruitment,		
29	not to exceed	\$	21,000
30	4. For Contractual Services, not to exceed	\$	5,210
31	5. For Supplies and Materials, not to exceed	\$	7,450
32	6. For Equipment, not to exceed	\$	2,152
33	c. Academic Affairs		
34	(7.) R.F.K. Library		
35	1. For Personal Services, not to exceed	\$	213,120
36	2. For Personnel Benefits, not to exceed	\$	19,402
37	3. For Travel and Transportation, not to		

1 exceed the total of Three Thousand
2 Dollars (\$3,000) as follows:
3 For off-island travel for recruitment,
4 not to exceed \$ 3,000
5 4. For Contractual Services, not to exceed \$ 12,048
6 5. For Supplies and Materials, not to exceed \$ 10,000
7 6. For Equipment, not to exceed \$ 22,882
8 7. For Miscellaneous Items, not to exceed
9 the total of Fifty Thousand Dollars
10 (\$50,000) as follows:
11 For library/media program material,
12 not to exceed \$ 50,000
13 c. Academic Affairs
14 (8.) Marine Laboratory
15 1. For Personal Services, not to exceed \$ 132,208
16 2. For Personnel Benefits, not to exceed \$ 12,035
17 3. For Travel and Transportaiton, not to
18 exceed the total of Three Thousand
19 Dollars (\$3,000) as follows:
20 For off-island travel for recruitment,
21 not to exceed \$ 3,000
22 4. For Contractual Services, not to exceed \$ 5,850
23 5. For Supplies and Materials, not to exceed \$ 11,700
24 6. For Equipment, not to exceed \$ 6,000
25 c. Academic Affairs
26 (9.) Micronesian Area Research Center
27 1. For Personal Services, not to exceed \$ 109,660
28 2. For Personnel Benefits, not to exceed \$ 9,983
29 3. For Travel and Transportation, not to
30 exceed the total of Six Thousand
31 Dollars (\$6,000) as follows:
32 For off-island travel for recruitment,
33 not to exceed \$ 6,000
34 4. For Contractual Services, not to exceed \$ 9,200

1	5. For Supplies and Materials,	
2	not to exceed	\$ 2,547
3	6. For Miscellaneous Items, not	
4	to exceed the total of One	
5	Thousand Forty-Eight	
6	Dollars (\$1,048) as	
7	follows:	
8	For acquisition, cataloging,	
9	organizing and transcribing of	
10	documents, books, microfilm,	
11	photographs, artifacts, not	
12	to exceed	\$ 1,048
13	c. Academic Affairs	
14	(10) Community Career College	
15	1. For Personal Services, not to	
16	exceed	\$ 385,618
17	2. For Personnel Benefits, not to	
18	exceed	\$ 35,110
19	3. For Travel and Transportation, not	
20	to exceed the total of Eighteen	
21	Thousand Dollars (\$18,000) as	
22	follows:	
23	For off-island travel for recruitment,	
24	not to exceed	\$ 18,000
25	4. For Contractual Services, not to	
26	exceed	\$ 7,124
27	5. For Supplies and Materials, not to	
28	exceed	\$ 10,500
29	6. For Equipment, not to exceed	\$ 9,065
30	d. Administrative Services	
31	(1.) Administration	
32	1. For Personal Services, not to exceed	\$ 169,654
33	2. For Personnel Benefits, not to exceed	\$ 15,445

1	3.	For Travel and Transportation, not	
2		to exceed the total of Three Thousand	
3		Dollars (\$3,000) as follows:	
4		For off-island travel for recruitment,	
5		not to exceed	\$ 3,000
6	4.	For Contractual Services, not to exceed	\$ 30,650
7	5.	For Supplies and Materials, not to exceed	\$ 5,500
8	6.	For Equipment, not to exceed	\$ 1,170
9	d.	Administrative Services	
10		(2.) Student Affairs	
11	1.	For Personal Services, not to exceed	\$ 187,112
12	2.	For Personnel Benefits, not to exceed	\$ 17,035
13	3.	For Travel and Transportation, not	
14		to exceed the total of Six Thousand	
15		One Hundred Fifty Dollars (\$6,150)	
16		as follows:	
17		For off-island travel for recruitment,	
18		not to exceed	\$ 6,000
19		For local travel, mileage reimbursement,	
20		not to exceed	\$ 150
21	4.	For Contractual Services, not to exceed	\$ 30,400
22	5.	For Supplies and Materials, not to exceed	\$ 2,500
23	6.	For Miscellaneous Items, not to exceed the	
24		total of One Million Four Hundred	
25		Twenty-Four Thousand Three Hundred	
26		Seventy-Four Dollars (\$1,424,374) as	
27		follows:	
28		For College Work Study Program, not to	
29		exceed	\$ 285,000
30		For Scholarship and Student Loan, not	
31		to exceed	\$ 541,676
32		For Nurses Training Program, not to	
33		exceed	\$ 11,059
34		For Teacher Training Program, not to exceed	\$ 411,639

1 For Program 20 (Doctoral Program) not
2 to exceed \$ 175,000

3 7. The appropriations made pursuant to Sub-
4 section 2.IV.D.d.(2).1 through
5 2.IV.D.d.(2).7 shall include Two
6 Hundred Twenty-Eight Thousand Dollars
7 (\$228,000) in Federal Grants-in-Aid,
8 which shall also apply to Sections 4 and
9 5, Part One of this Act, as appropriate.

10 d. Administrative Services
11 (3.) Upward Bound

12 1. For Personal Services, not to exceed \$ 75,452
13 2. For Personnel Benefits, not to exceed \$ 7,463
14 3. For Travel and Transportation, not to exceed
15 the total of One Thousand Dollars (\$1,000)
16 as follows:
17 For local travel, mileage reimbursement, not
18 to exceed \$ 1,000
19 4. For Contractual Services, not to exceed \$ 3,410
20 5. For Supplies and Materials, not to exceed \$ 1,783
21 6. For Miscellaneous Items, not to exceed the
22 total of Thirty-Six Thousand Seven
23 Hundred Seventy-Eight Dollars (\$36,778)
24 as follows:
25 For room and board, not to exceed \$ 11,820
26 For stipends, not to exceed \$ 13,238
27 For medical, not to exceed \$ 2,800
28 For student recreation, not to exceed \$ 1,000
29 For indirect cost, not to exceed \$ 7,920

30 7. The appropriations made pursuant to Sub-
31 section 2.IV.D.d.3.1 through 2.IV.D.d.3.6
32 shall include Ninety-Nine Thousand Dollars
33 (\$99,000) in Federal Grants-in-Aid, which
34 shall also apply to Sections 4 and 5, Part

1 One of this Act, as appropriate.

2 e. College of Agriculture and Life

3 Sciences

4 (1.) Administration and Other Services

5 1. For Personal Services, not to

6 exceed \$ 300,928

7 2. For Personnel Benefits, not to

8 exceed \$ 27,397

9 3. For Travel and Transportation, not

10 to exceed the total of Thirty Thousand

11 Seven Hundred Eighty-Four Dollars

12 (\$30,784) as follows:

13 For off-island travel, for recruitment,

14 not to exceed \$ 27,000

15 For local travel, mileage reimbursement,

16 not to exceed \$ 3,784

17 4. For Contractual Services, not to

18 exceed \$ 279,165

19 5. For Supplies and Materials, not to

20 exceed \$ 10,799

21 6. For Equipment, not to exceed \$ 50,931

22 7. For Miscellaneous Items, not to

23 exceed the total of Five Hundred

24 Thousand Dollars (\$500,000) as follows

25 For Agricultural Industrial Development

26 Projects, not to exceed \$ 500,000

27 8. The appropriations made pursuant

28 to Subsection 2.IV.D.e.1.1. through

29 2.IV.D.e.1.7 shall include

30

1 Four Hundred Sixteen Thousand
2 Nine Hundred Fifty-Five Dollars
3 (\$416,955) in Federal Grants-in-Aid,
4 which shall also apply to Sections
5 4 and 5, Part One of this Act, as
6 appropriate.

7 f. Guam American Revolution Bicentennial
8 Commission

9 1. For Personal Services, not to
10 exceed \$ 28,128

11 2. For Personnel Benefits, not to
12 exceed \$ 2,892

13 3. For Contractual Services, not to
14 exceed \$ 4,304

15 4. For Supplies and Materials, not to
16 exceed \$ 300

17 5. The appropriations made pursuant to
18 Subsections 2.IV.D.f.1 through
19 2.IV.D.f.4 shall include Twenty-Five
20 Thousand Dollars (\$25,000) in
21 Federal Grants-in-Aid.

22 E. TELECOMMUNICATION COMMISSION

23 1. For Personal Services, not to
24 exceed \$ 95,616

25 2. For Personnel Benefits, not to
26 exceed \$ 8,175

27 3. For Contractual Services, not to
28 exceed \$ 67,690

29 4. For Supplies and Materials, not to exceed \$ 19,350

30 5. For Equipment, not to exceed \$ 5,000

1 V. ENVIRONMENTAL PROTECTION

2 A. Guam Environmental Protection Agency

- 3 1. For Personal Services, not to exceed \$ 377,571
- 4 2. For Personnel Benefits, not to exceed \$ 35,106
- 5 3. For Travel and Transportation, not
- 6 to exceed the total of Seven Thousand
- 7 Seventy Dollars (\$7,070) as follows:
- 8 For off-island travel for recruit-
- 9 ment, not to exceed \$ 7,070
- 10 4. For Contractual Services, not to
- 11 exceed \$ 112,434
- 12 5. For Supplies and Materials, not
- 13 to exceed \$ 11,146
- 14 6. For Equipment, not to exceed \$ 1,500
- 15 7. The appropriations made pursuant to
- 16 Subsection 2.V.A.1 through 2.V.A.6
- 17 shall include Three Hundred Thirty-
- 18 One Thousand, One Hundred Forty-Two
- 19 Dollars (\$331,142) in Federal Grants-
- 20 in-Aid, which shall also apply to
- 21 Sections 4 and 5, Part One of this
- 22 Act, as appropriate.

23 B. Department of Agriculture

- 24 a. Fish and Wildlife Research Management
- 25 1. For Personal Services, not to exceed \$ 134,862
- 26 2. For Personnel Benefits, not to exceed \$ 14,683
- 27 3. For Travel and Transportation, not to
- 28 exceed the total of Seven Thousand Four
- 29 Hundred Dollars (\$7,400) as follows:
- 30 For off-island travel for training,
- 31 not to exceed \$ 2,000

1 For off-island travel for con-
2 ferences and investigation, not
3 to exceed \$ 4,800
4 For local travel, mileage reimburse-
5 ment, not to exceed \$ 600
6 4. For Contractual Services, not
7 to exceed \$ 89,700
8 5. For Supplies and Materials, not
9 to exceed \$ 3,100
10 6. For Equipment, not to exceed \$ 16,020
11 7. The appropriations made pursuant to
12 Subsection 2.V.B.a.1 through
13 2.V.B.a.6 shall include One Hundred
14 Ninety-Nine Thousand Six Hundred
15 Dollars (\$199,600) in Federal Grants-
16 in-Aid, which shall also apply to
17 Sections 4 and 5, Part One of this
18 Act, as appropriate.

19 B. Department of Agriculture
20 b. Forestry
21 1. For Personal Services, not to exceed \$ 95,528
22 2. For Personnel Benefits, not to exceed \$ 11,163
23 3. For Travel and Transportation, not to
24 exceed the total of Ten Thousand
25 Dollars (\$10,000) as follows:
26 For off-island travel for recruit-
27 ment, not to exceed \$ 8,000
28 For off-island travel for con-
29 ferences, not to exceed \$ 1,500
30 For local travel, mileage reimburse-
31 ment, not to exceed \$ 500
32 4. For Contractual Services, not
33 to exceed \$ 3,000

- 1 5. For Supplies and Materials, not to
- 2 exceed \$ 10,300
- 3 6. For Equipment, not to exceed \$ 22,950
- 4 7. The appropriations made pursuant
- 5 to Subsection 2.V.B.b.1 through
- 6 2.V.B.b.6 shall include One Hundred
- 7 Twelve Thousand Five Hundred Dollars
- 8 (\$112,500) in Federal Grants-in-Aid,
- 9 which shall also apply to Sections
- 10 4 and 5, Part One of this Act, as
- 11 appropriate.

12 VI. ECONOMIC DEVELOPMENT

13 A. Guam Visitors Bureau

- 14 1. For government of Guam's contribution to the
- 15 Guam Visitors Bureau, pursuant to Section
- 16 38004 of the Government Code of Guam, not
- 17 to exceed the total of Six Hundred Twenty-
- 18 Five Thousand Dollars (\$625,000).

19 B. Department of Commerce

20 a. Administration

- 21 1. For Personal Services, not to exceed \$ 62,876
- 22 2. For Personnel Benefits, not to exceed \$ 6,520
- 23 3. For Contractual Services, not to
- 24 exceed \$ 7,500
- 25 4. For Supplies and Materials, not
- 26 to exceed \$ 700
- 27 5. For Miscellaneous Items, not to
- 28 exceed the total of Three Thousand
- 29 Dollars (\$3,000) as follows:
- 30 For local conferences, not to exceed \$ 3,000

31 B. Department of Commerce

32 b. Economic Research Center

- 33 1. For Personal Services, not to exceed \$ 286,586

- 1 2. For Personnel Benefits, not to exceed \$ 30,004
- 2 3. For Travel and Transportation, not to
- 3 exceed the total of Three Thousand
- 4 Dollars (\$3,000) as follows:
- 5 For off-island travel for con-
- 6 ferences, not to exceed \$ 3,000
- 7 4. For Contractual Services, not to
- 8 exceed \$ 22,900
- 9 5. For Supplies and Materials, not
- 10 exceed \$ 3,600

11 C. Department of Labor

- 12 1. For Personal Services, not to exceed \$ 877,716
- 13 2. For Personnel Benefits, not to exceed \$ 163,091
- 13 3. For Travel and Transportation, not
- 14 to exceed the total of Forty-Seven
- 15 Thousand Six Hundred Sixty-Two
- 16 Dollars (\$47,662) as follows:
- 17 For off-island travel for training,
- 18 not to exceed \$ 37,561
- 19 For off-island travel for con-
- 20 ferences, not to exceed \$ 4,000
- 21 For local travel, mileage reimburse-
- 22 ment, not to exceed \$ 6,101
- 23 4. For Contractual Services, not
- 24 to exceed \$ 904,346
- 25 5. For Supplies and Materials, not
- 26 to exceed \$ 35,746
- 27 6. For Equipment, not to exceed \$ 19,386
- 28 7. For Miscellaneous Items, not to
- 29 exceed the total of One Million One
- 30 Hundred Twenty-One Thousand Two
- 31 Hundred Eight Dollars (\$1,121,208)
- 32 as follows:

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For Training and Development, not
to exceed \$1,121,208

8. The appropriations made pursuant to
Subsection 2.VI.C.1 through 2.VI.C.7
shall include Two Million Five
Hundred Sixty Thousand Dollars
(\$2,560,000) in Federal Grants-in-
Aid, which shall also apply to Sections
4 and 5, Part One of this Act as
appropriate.

D. Department of Agriculture

a. Administration

- 1. For Personal Services, not to exceed \$ 69,221
- 2. For Personnel Benefits, not to exceed \$ 7,081
- 3. For Contractual Services, not to
exceed \$ 1,950
- 4. For Supplies and Materials, not to
exceed \$ 1,800
- 5. For Miscellaneous Items, not to
exceed the total of Six Hundred
Seventy-Five Dollars (\$675) as
follows:
 - For advertising, not to exceed \$ 300
 - For membership dues, not to exceed \$ 250
 - For surety bond, not to exceed \$ 125

D. Department of Agriculture

b. Plant Industry

- 1. For Personal Services, not to exceed \$ 79,805
- 2. For Personnel Benefits, not to exceed \$ 8,901
- 3. For Contractual Services, not to
exceed \$ 1,300

1	4. For Supplies and Materials, not to		
2	exceed	\$	18,276
3	D. Department of Agriculture		
4	c. Animal Industry		
5	1. For Personal Services, not to exceed	\$	69,480
6	2. For Personnel Benefits, not to exceed	\$	7,932
7	3. For Travel and Transportation, not		
8	to exceed the total of Two Thousand		
9	Dollars (\$2,000) as follows:		
10	For local travel, mileage reimburse-		
11	ment, not to exceed	\$	2,000
12	4. For Supplies and Materials, not to		
13	exceed	\$	38,000
14	5. For Equipment, not to exceed	\$	34,800
15	D. Department of Agriculture		
16	d. Commercial Fisheries Research and Development		
17	1. For Personal Services, not to exceed	\$	18,392
18	2. For Personnel Benefits, not to exceed	\$	3,039
19	3. For Travel and Transportation, not		
20	to exceed the total of Two Thousand		
21	Six Hundred Dollars (\$2,600) as follows:		
22	For off-island travel for recruit-		
23	ment, not to exceed	\$	1,000
24	For off-island travel for training,		
25	not to exceed	\$	1,600
26	4. For Contractual Services, not to		
27	exceed	\$	13,800
28	5. For Supplies and Materials, not		
29	to exceed	\$	15,500
30	6. The appropriations made pursuant to		
31	Subsection 2.VI.D.d.1 through		
32	2.VI.D.d.5 shall include Nineteen		

1 Thousand Dollars (\$19,000) in Federal
2 Grants-in-Aid, which shall also apply
3 to Sections 4 and 5, Part One of this
4 Act, as appropriate.

5 D. Department of Agriculture

6 e. Consumer and Marketing Service

- 7 1. For Personal Services, not to exceed \$ 74,451
8 2. For Personnel Benefits, not to exceed \$ 7,845
9 3. For Travel and Transportation, not to
10 exceed the total of One Thousand Five
11 Hundred Dollars (\$1,500) as follows:
12 For local travel, mileage reimburse-
13 ment, not to exceed \$ 1,500
14 4. For Contractual Services, not to
15 exceed \$ 600
16 5. For Supplies and Materials, not
17 to exceed \$ 1,100
18 6. For Equipment, not to exceed \$ 6,700

19 D. Department of Agriculture

20 f. Maintenance and Equipment Service

- 21 1. For Personal Services, not to exceed \$ 95,227
22 2. For Personnel Benefits, not to exceed \$ 10,787
23 3. For Travel and Transportation, not
24 to exceed the total of One Thousand
25 Five Hundred Dollars (\$1,500) as
26 follows:
27 For off-island travel for con-
28 ference, not to exceed \$ 1,500
29 4. For Contractual Services, not to
30 exceed \$ 9,800
31 5. For Supplies and Materials, not
32 to exceed \$ 6,100

1	6. For Equipment, not to exceed	\$ 39,500
2	VII. RECREATION	
3	A. Department of Parks and Recreation	
4	a. Director's Office	
5	1. For Personal Services, not to exceed	\$ 27,500
6	2. For Personnel Benefits, not to exceed	\$ 2,878
7	3. For Supplies and Materials, not to	
8	exceed	\$ 500
9	4. For Equipment, not to exceed	\$ 2,285
10	A. Department of Parks and Recreation	
11	b. Recreation Division	
12	1. For Personal Services, not to exceed	\$ 291,346
13	2. For Personnel Benefits, not to exceed	\$ 32,180
14	3. For Travel and Transportation, not to	
15	exceed the total of Twenty-Five	
16	Thousand Six Hundred Dollars (\$25,600)	
17	as follows:	
18	For off-island travel for tournaments,	
19	not to exceed	\$ 25,600
20	4. For Contractual Services, not to	
21	exceed	\$ 19,596
22	5. For Supplies and Materials, not to	
23	exceed	\$ 24,475
24	6. For Equipment, not to exceed	\$ 7,361
25	7. For Miscellaneous Items, not to exceed	
26	the total of Thirty Thousand Dollars	
27	(\$30,000) as follows:	
28	For special program awards and pro-	
29	motion, not to exceed	\$ 10,000
30	For officiating costs, not to exceed	\$ 20,000
31	8. The appropriations made pursuant to	
32	Subsection 2.VII.A.c.1 through	
33	2.VII.A.c.7 shall include Twenty-Seven	

1 Thousand Dollars (\$27,000) in Federal
2 Grants-in-Aid, which shall also apply
3 to Sections 4 and 5, Part One of this
4 Act, as appropriate.

5 A. Department of Parks and Recreation

6 c. Parks Division

- 7 1. For Personal Services, not to exceed \$ 353,913
8 2. For Personnel Benefits, not to exceed \$ 38,519
9 3. For Contractual Services, not to
10 exceed \$ 9,741
11 4. For Supplies and Materials, not
12 to exceed \$ 18,900
13 5. For Equipment, not to exceed \$ 1,400
14 6. The appropriations made pursuant to
15 Subsection 2.VII.A.c.1 through
16 2.VII.A.c.5 shall include Six
17 Thousand Six Hundred Thirty Dollars
18 (\$6,630) in Federal Grants-in-Aid,
19 in which shall also apply to Sections
20 4 and 5, Part One of this Act as
21 appropriate.

21 VIII. TRANSPORTATION

22 A. Department of Public Works

23 a. Transportation Maintenance Division

- 24 1. For Personal Services, not to exceed \$ 871,916
25 2. For Personnel Benefits, not to exceed \$ 105,383
26 3. For Contractual Services, not to
27 exceed \$ 155,000
28 4. For Supplies and Materials, not
29 to exceed \$ 952,259
30 5. For Equipment, not to exceed \$ 64,000

- 1 A. Department of Public Works
- 2 b. Bus Operation Division
- 3 1. For Personal Services, not to
- 4 exceed \$2,843,093
- 5 2. For Personnel Benefits, not to
- 6 exceed \$ 310,713
- 7 3. For Contractual Services, not to
- 8 exceed \$ 4,500
- 9 4. For Supplies and Materials, not
- 10 to exceed \$ 10,500
- 11 5. For Equipment, not to exceed \$ 400,000

12 IX. Community Services

- 13 A. Department of Public Health and Social
- 14 Services
- 15 a. Social Services Division
- 16 1. For Personal Services, not to
- 17 exceed \$ 684,002
- 18 2. For Personnel Benefits, not to
- 19 exceed \$ 76,931
- 20 3. For Travel and Transportation, not
- 21 to exceed the total of Thirteen
- 22 Thousand Three Hundred Eighty-One
- 23 Dollars (\$13,381) as follows:
- 24 For local travel, mileage reimburse-
- 25 ment, not to exceed \$ 13,381
- 26 4. For Contractual Services, not to
- 27 exceed \$ 512,043
- 28 5. For Supplies and Materials, not to
- 29 exceed \$ 7,700
- 30 6. For Equipment, not to exceed \$ 1,000
- 31 7. For Miscellaneous Items, not to exceed
- 32 the total of Three Million Four Hundred

1 Forty-Four Thousand Five Hundred
 2 Thirty-Five Dollars (\$3,444,535)
 3 as follows:
 4 For Public Assistance Grant, not to
 5 exceed \$2,677,665
 6 For Medicaid, not to exceed \$ 761,506
 7 For In-Service Training, not to exceed \$ 5,354
 8 8. The appropriations made pursuant to
 9 Subsection 2.IX.A.a.1 through 2.IX.A.a.7
 10 shall include Two Million Two Hundred
 11 Forty-Nine Thousand Two Hundred Forty
 12 Dollars (\$2,249,240) in Federal Grants-in-
 13 Aid, which shall also apply to Sections 4
 14 and 5, Part One of this Act, as appropriate.

15 B. Department of Education

16 a. Vocational Rehabilitation

17 1. For Personal Services, not to exceed \$ 649,843
 18 2. For Personnel Benefits, not to exceed \$ 69,949
 19 3. For Travel and Transportation, not to
 20 exceed the total of Three Thousand
 21 Nine Hundred Dollars (\$3,900) as follows:
 22 For local travel, mileage reimbursement,
 23 not to exceed \$ 3,900
 24 4. For Contractual Services, not to exceed \$ 275,157
 25 5. For Supplies and Materials, not to
 26 exceed \$ 67,400
 27 6. For Equipment, not to exceed \$ 6,448
 28 7. The appropriations made pursuant to
 29 Subsection 2.IX.B.a.1 through a.IX.B.a.6
 30 shall include Seven Hundred Forty-Eight
 31 Thousand Ninety-Nine Dollars (\$748,099) in
 32 Federal Grants-in-Aid, which shall also apply
 33 to Sections 4 and 5, Part One of this Act,
 34 as appropriate.

1	X. INDIVIDUAL AND COLLECTIVE RIGHTS		
2	A. Office of Consumer Counsel		
3	1. For Personal Services, not to exceed	\$	71,908
4	2. For Personnel Benefits, not to exceed	\$	7,514
5	3. For Travel and Transportation, not to		
6	exceed the total of Five Thousand Five		
7	Hundred Dollars (\$5,500) as follows:		
8	For off-island travel for recruitment,		
9	not to exceed	\$	3,000
10	For off-island travel for conferences,		
11	not to exceed	\$	1,500
12	For local travel, mileage reimburse-		
13	ment, not to exceed	\$	1,000
14	4. For Contractual Services, not to exceed	\$	27,900
15	5. For Supplies and Materials, not to		
16	exceed	\$	300
17	6. For Miscellaneous Items, not to exceed		
18	the total of One Thousand Five Hundred		
19	Dollars (\$1,500) as follows:		
20	For advertising (legal), not to exceed	\$	1,000
21	For emergency repairs, not to exceed	\$	500
22	B. Commissioners Office		
23	a. Commissioners of Guam		
24	1. For Personal Services, not to exceed	\$	472,240
25	2. For Personnel Benefits, not to exceed	\$	48,517
26	3. For Travel and Transportation, not to		
27	exceed the total of Nine Thousand		
28	Dollars (\$9,000) as follows:		
29	For local travel, mileage reimburse-		
30	ment, not to exceed	\$	9,000
31	4. For Contractual Services, not to exceed	\$	1,956

1	5. For Supplies and Materials, not to	
2	exceed	\$ 2,000
3	6. For Miscellaneous Items, not to exceed	
4	the total of Three Hundred Seventy-Five	
5	Dollars (\$375) as follows:	
6	For Surety Bond, not to exceed	\$ 375
7	C. Department of Land Management	
8	a. Administration, Land Records and Planning	
9	1. For Personal Services, not to exceed	\$ 269,503
10	2. For Personnel Benefits, not to exceed	\$ 30,541
11	3. For Travel and Transportation, not to	
12	exceed the total of Six Thousand Five	
13	Hundred Dollars (\$6,500) as follows:	
14	For off-island travel for training,	
15	not to exceed	\$ 6,500
16	4. For Contractual Services, not to	
17	exceed	\$ 29,818
18	5. For Supplies and Materials, not	
19	to exceed	\$ 3,551
20	6. For Equipment, not to exceed	\$ 3,747
21	C. Department of Land Management	
22	b. Land Administration and Survey	
23	1. For Personal Services, not to exceed	\$ 323,002
24	2. For Personnel Benefits, not to exceed	\$ 36,253
25	3. For Travel and Transportation, not	
26	to exceed the total of Three Hundred	
27	Dollars (\$300) as follows:	
28	For local travel, mileage reimburse-	
29	ment, not to exceed	\$ 300
30	4. For Contractual Services, not to	
31	exceed	\$ 3,458

1	5. For Supplies and Materials, not to exceed	\$ 4,112
2	6. For Equipment, not to exceed	\$ 5,253
3	D. Public Defender	
4	1. For Personal Services, not to exceed	\$ 177,536
5	2. For Personnel Benefits, not to exceed	\$ 17,684
6	3. For Travel and Transportation, not	
7	exceed the total of Seven Thousand	
8	Five Hundred Dollars (\$7,500) as follows:	
9	For off-island travel for recruitment,	
10	not to exceed	\$ 4,000
11	For local travel, mileage reimburse-	
12	ment, not to exceed	\$ 3,500
13	4. For Contractual Services, not to exceed	\$ 15,839
14	5. For Supplies and Materials, not to exceed	\$ 3,150
15	E. Veteran's Affairs Office	
16	1. For Personal Services, not to exceed	\$ 44,970
17	2. For Personnel Benefits, not to exceed	\$ 4,738
18	3. For Contractual Services, not to exceed	\$ 1,115
19	4. For Supplies and Materials, not to exceed	\$ 600
20	5. For Miscellaneous Items, not to exceed	
21	the total of Forty-Five Dollars (\$45.00)	
22	as follows:	
23	For Surety Bond, not to exceed	\$ 45
24	Section 3. There are hereby appropriated from any available	
25	balance in the Unappropriated Surplus of the General Fund the	
26	following sums to be transferred to the following funds for the	
27	fiscal year ending June 30, 1976:	
28	A. Housing Revolving Fund	\$ 1,536,972
29	B. Public Utility Agency of Guam Operations Fund	\$ 3,000,000
30	C. Guam Housing and Urban Renewal Fund	\$ 16,250
31	D. Scholarship and Student Loan Fund	\$ 541,674
32	E. Government Claims Fund	\$ 50,000

1 Section 4. The following sums are appropriated from any available
 2 funds in the Unappropriated Surplus of the General Fund for Executive
 3 Branch, excluding the Guam Visitor's Bureau, the Guam American Revolution
 4 Bicentennial Commission and other operating funds (unless specifically
 5 listed below) for rental of office space for the fiscal year ending June
 6 30, 1976 as follows:

7	For Department of Revenue and Taxation,	
8	not to exceed	\$ 53,160
9	For Veteran's Affairs Office,	
10	not to exceed	\$ 9,000
11	For Election Commission, not	
12	to exceed	\$ 4,950
13	For Bureau of Planning,	
14	not to exceed	\$ 42,072
15	For Guam Environmental Protection Agency,	
16	not to exceed	\$ 39,515
17	For Department of Education,	
18	not to exceed	\$144,900
19	For Department of Parks and Recreation,	
20	not to exceed	\$ 13,829
21	For Department of Commerce,	
22	not to exceed	\$ 39,600
23	For Department of Labor,	
24	not to exceed	\$ 73,743
25	For Office of Consumer Counsel,	
26	not to exceed	\$ 12,750
27	For Department of Law,	
28	not to exceed	\$ 72,625
29	For Public Defender,	
30	not to exceed	\$ 14,000
31	For Department of Public Safety,	
32	not to exceed	\$118,938
33	For Department of Corrections,	
34	not to exceed	\$ 10,500

1 For Chief Commissioner's Office,
2 not to exceed \$ 3,000

3 Section 5. The following sums are appropriated from any
4 available funds in the Unappropriated Surplus of the General Fund
5 for Executive Branch, excluding the Guam Visitor's Bureau, the Guam
6 American Revolution Bicentennial Commission and other operating funds
7 (unless specifically listed below) for telephone, water/sewer, and
8 power expenses for the fiscal year ending June 30, 1976 as follows:

9 For University of Guam,

10 a. Power, not to exceed \$ 249,600
11 b. Water/Sewer, not to exceed \$ 17,597
12 c. Telephone, not to exceed \$ 13,140

13 For Office of Consumer Council

14 a. Telephone, not to exceed \$ 2,500

15 For Department of Commerce

16 a. Telephone, not to exceed \$ 7,057

17 For Department of Education

18 a. Power, not to exceed \$1,136,545
19 b. Water/Sewer, not to exceed \$ 87,924
20 c. Telephone, not to exceed 66,142

21 For Guam Memorial Hospital

22 a. Power, not to exceed \$ 199,942
23 b. Water/Sewer, not to exceed \$ 52,617
24 c. Telephone, not to exceed \$ 50,000

25 For Guam Environmental Protection Agency

26 a. Power, not to exceed \$ 10,584
27 b. Telephone, not to exceed \$ 7,649

28 For Department of Labor

29 a. Power, not to exceed \$ 23,242
30 b. Telephone, not to exceed \$ 16,835

31 For Department of Revenue and Taxation

32 a. Power, not to exceed \$ 2,400
33 b. Telephone, not to exceed \$ 14,500

34 For Governor's Office

1	a. Power, not to exceed	\$ 2,843
2	b. Water/Sewer, not to exceed	\$ 600
3	c. Telephone, not to exceed	\$ 35,000
4	For Department of Public Health and Social	
5	Services	
6	a. Power, not to exceed	\$ 111,762
7	b. Water/Sewer, not to exceed	\$ 12,418
8	c. Telephone, not to exceed	\$ 31,045
9	For Museum	
10	a. Power, not to exceed	\$ 2,050
11	b. Water/Sewer, not to exceed	\$ 490
12	c. Telephone, not to exceed	\$ 200
13	For Nieves Memorial Library	
14	a. Power, not to exceed	\$ 32,450
15	b. Water/Sewer, not to exceed	\$ 3,724
16	c. Telephone, not to exceed	\$ 4,088
17	For Commissioner's Office	
18	a. Power, not to exceed	\$ 8,350
19	b. Water/Sewer, not to exceed	\$ 5,481
20	c. Telephone, not to exceed	\$ 10,791
21	For Department of Agriculture	
22	a. Power, not to exceed	\$ 26,500
23	b. Water/Sewer, not to exceed	\$ 2,800
24	c. Telephone, not to exceed	\$ 4,200
25	For Department of Parks and Recreation	
26	a. Power, not to exceed	\$ 36,496
27	b. Water/Sewer, not to exceed	\$ 14,000
28	c. Telephone, not to exceed	\$ 4,472
29	For Department of Corrections	
30	a. Power, not to exceed	\$ 27,300
31	b. Water/Sewer, not to exceed	\$ 1,360
32	c. Telephone, not to exceed	\$ 6,840
33	For Department of Law	
34	a. Telephone, not to exceed	\$ 2,600

1	For Public Defender	
2	a. Telephone, not to exceed	\$ 2,399
3	For Bureau of Budget and Management Research	
4	a. Telephone, not to exceed	\$ 6,500
5	For Department of Public Safety	
6	a. Power, not to exceed	\$ 51,796
7	b. Water/Sewer, not to exceed	\$ 11,368
8	c. Telephone, not to exceed	\$ 30,868
9	For Department of Administration	
10	a. Power, not to exceed	\$ 6,000
11	b. Water/Sewer, not to exceed	\$ 1,710
12	c. Telephone, not to exceed	\$ 34,717
13	For Veteran's Affairs Office	
14	a. Telephone, not to exceed	\$ 1,200
15	For Bureau of Planning	
16	a. Telephone, not to exceed	\$ 4,600
17	For Civil Service Commission	
18	a. Telephone, not to exceed	\$ 600
19	For Election Commission	
20	a. Telephone, not to exceed	\$ 4,070
21	For Department of Land Management	
22	a. Telephone, not to exceed	\$ 8,000
23	For Department of Public Works	
24	a. Power, not to exceed	\$ 156,000
25	b. Water/Sewer, not to exceed	\$ 18,000
26	c. Telephone, not to exceed	\$ 7,200

1 Section 6. There are hereby appropriated from any available
2 balance in the Unappropriated Surplus of the General Fund the
3 following sums for the operation of the Judiciary Branch of
4 the government of Guam for the fiscal year ending June 30, 1976:

5	1. For Personal Services, not to exceed	\$ 2,201,699
6	2. For Personnel Benefits, not to exceed	\$ 226,309
7	3. For Travel and Transportation, not to	
8	exceed Forty-Four Thousand Ten Dollars	
9	(\$44,010) as follows:	
10	For off-island travel for conferences,	
11	not to exceed	\$ 15,000
12	For local travel, mileage reimburse-	
13	ment, not to exceed	\$ 29,010
14	4. For Contractual Services, not to exceed	\$ 276,914
15	5. For Supplies and Materials, not to exceed	\$ 46,084
16	6. For Equipment, not to exceed	\$ 44,281
17	7. For Miscellaneous Items, not to exceed	
18	One Hundred Twenty-One Thousand Forty-Two	
19	Dollars (\$121,042) as follows:	
20	For Training and Development, not to exceed	\$ 20,000
21	For Supreme Court expenses, not to exceed	\$ 17,500
22	For subsistence, not to exceed	\$ 78,486
23	For general administration expenses,	
24	not to exceed	\$ 5,056
25	8. The appropriations made pursuant to Section 6.I.1	
26	through Section 6.I.7 shall include Sixty-Nine	
27	Thousand Six Hundred Ninety-Eight Dollars	
28	(\$69,698) in Federal Grants-in-Aid.	

1 Section 7. There are hereby appropriated from any
2 available balance in the Unappropriated Surplus of the
3 General Fund the following sums for the operation of the
4 Office of the Territorial Auditor of the government of Guam
5 for the fiscal year ending June 30, 1976:

- | | | |
|----|--|-----------|
| 6 | 1. For Personal Services, not to exceed | \$ 84,500 |
| 7 | 2. For Personnel Benefits, not to exceed | \$ 8,649 |
| 8 | 3. For Travel and Transportation, not to | |
| 9 | exceed Four Thousand One Hundred Dollars | |
| 10 | (\$4,100) as follows: | |
| 11 | For off-island travel for recruitment | |
| 12 | (termination contract), not to exceed | \$ 3,500 |
| 13 | For local travel, mileage reimbursement, | |
| 14 | not to exceed | \$ 600 |
| 15 | 4. For Contractual Services, not to exceed | \$ 24,700 |
| 16 | 5. For Supplies and Materials, not to exceed | \$ 1,500 |
| 17 | 6. For Equipment, not to exceed | \$ 740 |

18 Section 8. There is hereby appropriated from any available
19 balance in the Unappropriated Surplus of the General Fund the
20 sum of One Hundred Fifty-One Thousand Forty-Two Dollars
21 (\$151,042) to implement the provisions of Section 1400 of the
22 Government Code of Guam, relative to the examination of the
23 financial transactions and accounts of the government of Guam
24 for the fiscal year ending June 30, 1975, said sum to be trans-
25 ferred to the Legislature Operations Fund.

1 Section 9 - The following position guidelines are hereby adopted and shall
2 serve as limitations on the employment of the staff and personnel of the
3 Department of Education and University of Guam for the Fiscal Year ending
4 June 30, 1976.

5 A. DEPARTMENT OF EDUCATION

- 6 a. Personal Services appropriation in section 2.IV.C.a shall include
7 not to exceed One Hundred Fifty-Two (152) positions.
- 8 b. Personal Services appropriations in section 2.IV.C.b shall include
9 not to exceed One Hundred Ninety-Three (193) full-time positions.
- 10 c. Personal Services appropriations in section 2.IV.C.c shall include
11 not to exceed Eleven (11) full-time positions.
- 12 d. Personal Services appropriations in section 2.IV.C.d shall include
13 not to exceed One Hundred Eight (108) full-time positions.
- 14 e. Personal Services appropriations in section 2.IV.C.e shall include
15 not to exceed One Hundred Seventy-Five (175) full-time positions.
- 16 f. Personal Services appropriations in section 2.IV.C.f shall include
17 not to exceed Six Hundred Seventy (670) full-time positions.
- 18 g. Personal Services appropriations in section 2.IV.C.g shall include
19 not to exceed One Thousand Thirty-Three (1,033) full-time positions.
- 20 h. Personal Services appropriations in section 2.IV.C.h shall include
21 not to exceed Two Hundred Forty-Five (245) full-time positions.
- 22 i. Personal Services appropriations in section 2.IV.C.i shall include
23 not to exceed Fifty-Three (53) full-time positions.
- 24 A. Personal Services appropriation in section 2.IX.B.a shall include
25 not to exceed Sixty-Seven (67) full-time positions.

26 B. UNIVERSITY OF GUAM

- 27 a. Personal Services appropriations in section 2.IV.D.a shall include
28 not to exceed Six (6) full-time positions.
- 29 b. Personal Services appropriations in section 2.IV.D.b (1) shall in-
30 clude not to exceed Nineteen (19) full-time positions.
- 31 c. Personal Services appropriations in section 2.IV.D.b(2) shall
32 include not to exceed Three (3) full-time positions.
- 33 d. Personal Services appropriations in section 2.IV.D.b(3) shall
34 include not to exceed Forty-Nine (49) full-time positions.

- 1 e. Personal Services appropriations in section 2.IV.D.b(4) shall
2 include not to exceed Six (6) full-time positions.
- 3 f. Personal Services appropriations in section 2.IV.D.c(1) shall
4 include not to exceed Three (3) full-time positions.
- 5 g. Personal Services appropriations in section 2.IV.D.c(2) shall
6 include not to exceed Ten (10) full-time positions.
- 7 h. Personal Services appropriations in Section 2.IV.D.c(3) shall
8 include not to exceed Ninety-Two (92) full-time positions.
- 9 i. Personal Services appropriations in section 2.IV.D.c.(4) shall
10 include not to exceed Thirty-Eight (38) full-time positions.
- 11 j. Personal Services appropriations in section 2.IV.D.c(5) shall
12 include not to exceed Three (3) full-time positions.
- 13 k. Personal Services appropriations in section 2.IV.E.c(6) shall
14 include not to exceed Twenty-Four (24) full-time positions.
- 15 l. Personal Services appropriations in section 2.IV.D.c(7) shall
16 include not to exceed Twenty (20) full-time positions.
- 17 m. Personal Services appropriations in section 2.IV.D.c(8) shall
18 include not to exceed Ten (10) full-time positions.
- 19 n. Personal Services appropriations in section 2.IV.D.c(9) shall
20 include not to exceed Eight (8) full-time positions.
- 21 o. Personal Services appropriations in section 2.IV.D.c(10) shall
22 include not to exceed Thirty (30) full-time positions.
- 23 p. Personal Services appropriations in section 2.IV.D.d(1) shall
24 include not to exceed Fourteen (14) full-time positions.
- 25 q. Personal Services appropriations in section 2.IV.D.d(2) shall
26 include not to exceed Fifteen (15) full-time positions.
- 27 r. Personal Services appropriations in section 2.IV.D.d(3) shall
28 include not to exceed Five (5) full-time positions.
- 29 s. Personal Services appropriations in section 2.IV.D.e shall include
30 not to exceed Twenty-Five (25) full-time positions.
- 31 t. Personal Services appropriations in section 2.IV.D.f shall include
32 not to exceed Two (2) full-time positions.

PART TWO

TERRITORIAL HIGHWAY FUND

1 Section 1. The following are the Territorial Highway
2 Fund Revenue Estimates for the fiscal year ending June 30,
3 1976:

4	Liquid Fuel Tax	\$3,750,000
5	Vehicle Registration and License Fees	\$1,400,000
6	Federal Grants-in-Aid:	
7	Federal Highway Act of 1973 (FHWA)	\$1,505,800
8	Federal Highway Safety Act of 1973	
9	(NHTSA)	\$538,000
10	TOTAL	\$7,193,800

11 Section 2. There are hereby appropriated from any
12 available funds in the Unappropriated Surplus of the Territorial
13 Highway Fund for the operations of the Highway Division of the
14 Department of Public Works for the fiscal year ending June 30,
15 1976, the following sums:

16	1. For Personal Services, not to exceed	\$1,230,753
17	2. For Personnel Benefits, not to exceed	\$170,342
18	3. For Travel and Transportation, not to	
19	exceed Twenty-Nine Thousand Six Hundred	
20	Dollars (\$29,600) as follows:	
21	For off-island travel for contract	
22	completion, not to exceed	\$13,000
23	For off-island travel for conferences	
24	and seminars, not to exceed	\$7,500
25	For local travel, mileage reimburse-	
26	ment, not to exceed	\$9,100
27	4. For Contractual Services, not to exceed	\$433,700
28	5. For Supplies and Materials, not to	
29	exceed	\$528,287
30	6. For Equipment, not to exceed	\$190,860

PART THREE

HOUSING REVOLVING FUND

1 Section 1. The sum of One Million Five Hundred Thirty-Six
2 Thousand Nine Hundred Seventy-Two Dollars (\$1,536,972), which
3 is transferred from the General Fund to the Housing Revolving
4 Fund by Section 3.A., Part One of this Act, and the anticipated
5 receipts of One Million Three Hundred Fifty Thousand Dollars
6 (\$1,350,000) of the Housing Revolving Fund for the fiscal year
7 ending June 30, 1976, are hereby appropriated for the operations
8 of the Housing Management Division, Department of Administration,
9 government of Guam, for the fiscal year ending June 30, 1976,
10 as follows:

- 11 1. For Personal Services, not to exceed \$395,390
12 2. For Personnel Benefits, not to exceed \$43,582
13 3. For Travel and Transportation, not to
14 exceed Five Hundred Dollars (\$500) as
15 follows:
16 For local travel, mileage reimburse-
17 ment, not to exceed \$500
18 4. For Contractual Services, not to exceed \$2,250,000
19 5. For Supplies and Materials, not to
20 exceed \$97,000
21 6. For Equipment, not to exceed \$97,000
22 7. For Miscellaneous Items, not to exceed
23 Three Thousand Five Hundred Dollars (\$3,500)
24 as follows:
25 For courtesy kits, not to exceed \$3,500

PART FOUR

PUBLIC UTILITY AGENCY OF GUAM

1 Section 1. The following are the Public Utility Agency
2 of Guam Fund revenue estimates and General Fund subsidy for the
3 fiscal year ending June 30, 1976:

4	Water Revenue	\$2,907,216
5	Sewer Revenue	\$365,940
6	General Fund Subsidy	\$3,000,000
7	TOTAL	\$6,273,156

8 Section 2. The sum of Three Million Dollars (\$3,000,000)
9 which is transferred from the General Fund to the Public Utility
10 Agency of Guam Fund by Section 3.B, Part One of this Act
11 to subsidize the operation of the Public Utility Agency of
12 Guam Fund for the fiscal year ending June 30, 1976, is to
13 be allocated as follows:

14	A. For Water Operations	\$2,700,000
15	B. For Sewer Operations	\$300,000

16 These appropriations shall be transferred to the Public
17 Utility Agency of Guam Fund on a quarterly schedule to be
18 determined by the Director of the Bureau of Budget and Manage-
19 ment Research; provided, however, that no part or portion of
20 this appropriation shall be used for the payment of any
21 obligations committed, or expenditures made, prior to July 1,
22 1975.

23 Section 3. The Governor of Guam shall take whatever action
24 necessary to reasonably improve the inadequate operating revenue
25 level for the Public Utility Agency of Guam Fund and otherwise
26 minimize the quarterly allotments made pursuant to Section 2,
27 Part Four of this Act.

PART FIVE

GOVERNMENT CLAIMS FUND

1 Section 1. The sum of Fifty Thousand Dollars (\$50,000)
2 which is transferred from the General Fund to the Government
3 Claims Fund by Section 3.E, Part One of this Act shall be
4 used for the payment of claims filed against the government
5 pursuant to Chapter VI, Title VII of the Government Code of
6 Guam; provided that the Director of Administration shall
7 quarterly submit reports to the Governor and to the Guam Legis-
8 lature on the transactions of the funds in accordance with
9 Section 6500.22 of the Government Code of Guam.

10 Section 2. The Attorney General of Guam is directed to
11 draft any additional appropriation measures, to be accompanied
12 by complete justifications, to list and explain the need for
13 any additional requests to further increase the General Fund
14 transfer to the Government Claims Fund, and forward such data
15 through the appropriate channels to the Legislature.

ADMINISTRATIVE PROVISIONS

- 1 Section 1. Notwithstanding any provision of law to the contrary, in
2 the event that any program which is federally financed,
3 in part, does not receive any or all of its federal con-
4 tribution for the fiscal year ending June 30, 1976, that
5 portion of the fund which represents the contribution
6 of the government of Guam shall not be increased unless
7 an authorization Act therefor is enacted into law for
8 such purposes.
- 9 Section 2. The Director of Bureau of Budget and Management Research
10 shall submit a revenue report to the Legislature no
11 later than the fifteenth (15) day of each month, beginning
12 on August 15, 1975, said monthly report shall list the
13 total actual collected revenues by the categories listed
14 in Part One Section 1 of this Act through the previous
15 month along with the actual collection for the same time
16 period during the previous fiscal year, plus his recom-
17 mendations for adjustments of the estimates adopted under
18 Section 1, Part One of this Act.
- 19 Section 3. The Director of the Bureau of Budget and Management Research
20 shall prepare a Monthly Cash Flow Budget to disclose all
21 receipts and disbursement affecting the General Fund for
22 each remaining month of the fiscal year ending June 30,
23 1976, and each report shall be submitted to the Legislature
24 not later than the fifteenth (15) day of each month, be-
25 ginning on the fifteenth (15) day of August 1975. Moreover,
26 the release of monthly or quarterly allotments from
27 appropriations made under this Act by the Director of the
28 Bureau of Budget and Management Research shall be based
29 on the anticipated cash receipts contained in the Monthly
30 Cash Flow Budget so that obligations incurred pursuant to
31 such periodic allotments shall have sufficient cash for
32 their payment.

- Section 4. None of the appropriations made pursuant to Section 2 through 7, Part One of this Act (appropriations from the General Fund) shall be used to pay for obligations committed, or expenditures made, prior to July 1, 1975, consistent with Section 20, Part Six of this Act.
- Section 5. Any unencumbered balance as of June 30, 1975 and June 30, 1976 transferred to the Hospital Operations Fund established by Section 49013.1 of the Government Code of Guam shall revert to the General Fund and none of the appropriations made by Section 2.III.A of Part One of this Act shall be used to pay for obligations committed, or expenditures made, prior to July 1, 1975, consistent with Section 20, Part Six of this Act.
- Section 6. Any funds appropriated and transferred to the Public Utility Agency of Guam pursuant to Section 3(B), Part One of this Act for use during the fiscal year ending June 30, 1976 which remain unencumbered after said date shall revert to the Unappropriated Surplus of the General Fund.
- Section 7. No funds appropriated under Section 2.VI.A, Part One of this Act (Guam Visitor's Bureau) shall be expended unless all the requirements of Chapter I, Title XXXIV, Government Code of Guam, are complied with, and provided that the Bureau expenditure matching ratio shall not be less than twenty percent (20%) of government contribution; provided further that the accounts of the Guam Visitor's Bureau shall be subject to legislative annual audit.
- Section 8. The temporary interdepartmental loan of public employees within the government of Guam is hereby authorized so long as said loan is deemed necessary by the Directors of the departments concerned, and does not exceed a period of sixty (60) calendar days.

1 Section 9. Section 5152 of Chapter III, Title VI of the Government
2 Code of Guam (Executive Budget Act) is amended to read
3 as follows: "Section 5152. Responsibilities of the Gov-
4 ernor. The Governor shall direct the preparation and
5 administration of the territorial budget. He shall eva-
6 luate the long range programs plans, requested budget
7 and alternatives to territorial agency policies and pro-
8 grams; and formulate, and recommend for consideration to
9 the financial plan which shall cover all estimated re-
10 ceipts and expenditures of the Government of Guam for
11 the General Fund and all special funds whether or not
12 their resources are annually appropriated by the Legislature,
13 including all grants, loans and monies received from the
14 Federal Government or other agencies both governmental
15 and non-governmental."

16 Section 10. Section 5157 of Chapter III, Title VI of the Government
17 Code of Guam (Executive Budget Act) is amended to read as
18 follows: "Section 5157. Legislative review. The Legis-
19 lature shall consider the Governor's proposed comprehensive
20 program and financial plan; evaluate alternatives to the
21 Governor's recommendations; and determine the comprehen-
22 sive program and financial plan to support the services
23 to be provided the citizens of the territory."

24 Section 11. Section 9 and 10, Part Six of this Act shall expire on
25 July 1, 1976.

26 Section 12. If this Act (FY76 budget) is signed by the Governor after
27 June 30, 1975, thereby causing Section 20(b) of the Organic
28 Act to become operative, any obligations or expendi-
29 tures made after June 30, 1975 until the effective date
30 of this Act shall be deducted or set off against the FY
31 76 affected objects of appropriation within this Act;
32 provided that no such obligations or expenditures shall
33 exceed the items of appropriations authorized by this Act
34 in accordance with Section 13, Part Six of this Act.

Section 13. Expenditures made after June 30, 1975 pursuant to Section 12, Part Twelve of this Act shall be compiled by the Director of Administration to be aligned with the authorizing item of appropriation and then forwarded to the Legislature within fifteen (15) days after passage of this Act, whereupon the Legislature shall if necessary amend the Act to deduct or off-set said expenditures against the FY76 affected items of appropriation.

Section 14. Notwithstanding any other provision of law to the contrary, any reorganization or creation of a new agency by the Governor pursuant to the Governor's authority granted by Section 9(c) of the Organic Act of Guam where such reorganization or establishment of a new agency will require the transfer of funds appropriated by this Act shall not take effect until such transfer is made by appropriate legislation.

Section 15. Any employee in either the classified or unclassified service who is duly authorized to travel at government expense and who uses a portion of the time allotted for travel away from Guam to engage in partisan political activities shall be legally obligated to reimburse the government of Guam for expenses incurred by the government, including but not limited to, travel fare and per diem.

Section 16. Notwithstanding any law, rule or regulation to the contrary, no department within the Executive Branch shall have more than one Deputy Director or position where the qualifications and duties are substantially the same as those of Deputy Director. Any present employee who is forced to vacate his position as Deputy Director as a result of the enactment of this Act shall be offered employment by the government of Guam with no reduction in compensation.

Section 17. No later than July 31, 1976 the Director of the Bureau of Budget and Management Research shall submit to the Legislature a report on all contracts, except purchase orders and employee contracts, which are financed or paid in part or whole by funds appropriated by this Act or by any funds appropriated during the fiscal year ending June 30, 1976, including but not limited to autonomous agencies, boards, commissions and public corporations. The report herein required shall contain, inter alia, a brief description of the purpose of each contract, the names of the contracts, the amount of each contract, the appropriation to which each contract is charged, the manner of award (negotiated or after sealed bids), and such other information as the Director may deem necessary and pertinent to make the report meaningful and informative to the members of the Legislature.

Section 18. The Director of the Department of Public Works shall submit a capital project status report of all active projects and inactive projects with outstanding balances to the Legislature on the fifteenth (15) day of each month beginning with August 15, 1975. The report shall contain inter alia, a brief description of the purpose of the project, project status, the amount expended with a breakdown as to what the monies were expended for, the available balance, and such other information as the Director may deem necessary and pertinent to make the report meaningful and informative to the members of the Legislature. Any unexpended funds appropriated for such projects shall be identified and ultimately will be reappropriated into the Unappropriated Surplus of the General Fund.

Section 19. All expenditures for travel shall be charged to the budget for the fiscal year during which said travel commenced.

1 Section 20. Any expenditure proposed to be charged against appropria-
2 tions made by this Act must be obligated by a valid pur-
3 chase order or other binding agreement at the end of said
4 fiscal year if it is to be carried forward and charged to
5 the previous year's appropriation. Any funds not properly
6 encumbered at the end of the fiscal year ending June 30,
7 1976 shall revert to the General Fund.

8 Section 21. For the purposes of controlling and appropriating personal
9 services lapses accrued during the fiscal year ending
10 June 30, 1976, there is hereby established within the
11 government of Guam a special fund known as the "Personal
12 Services Lapse Fund." The Personal Services Lapse Fund
13 shall be under the administration of the Director of
14 Administration; but no monies shall be expended therefrom
15 except by appropriation of the Legislature for any or all
16 of the following instances: (1) When an employee is
17 awarded a meritorious increase promotion by the Civil Ser-
18 vice Commission as authorized by law or regulation and
19 there are no sufficient funds authorized to provide such
20 employee with his increased compensation; (2) When, in
21 the best interest of efficient administration and manage-
22 ment, a revision of the government of Guam departmental
23 structure is required or when a position is reclassified,
24 and approved by the Civil Service Commission and incident
25 thereto an employee is elevated to a position without an
26 increase in salary benefits. This subsection is subject,
27 however, to the following conditions: that funding for
28 the new position shall be made without regard to the pro-
29 visions set forth in Section 4107 of the Government Code
30 of Guam and that the vacated position shall be terminated
31 with its funding going to satisfy, in part, the salary
32 of the new position; (3) Where an employee is transferred
33 from a position to another identical position within or
34 without the same department or agency to insure that there
35 shall be no reduction in compensation paid to the em-
36 ployee if funds for the new position are insufficient to
37 provide compensation at the same salary level;

1 (4) Where, upon enactment of the budget act for the fiscal
2 year ending June 30, 1976, an employee is receiving a
3 salary in excess of that authorized by this Act, to ensure
4 that funds necessary to provide such employee with his
5 prior compensation, subject, however, to the condition
6 that this subsection shall apply only to classified posi-
7 tions; (5) Where benefits due an employee upon termination
8 exceed the amount authorized his position, funds to supple-
9 ment the cost may be appropriated to the applicable items
10 of appropriation, provided, however, that the vacated
11 position shall not be filled prior to the commencement of
12 the succeeding fiscal year; (6) Where the authorized
13 compensation for a position is insufficient to attract
14 qualified personnel, subject, however, to the condition
15 that funds transferred shall be limited to increasing the
16 compensation to not more than one step beyond the amount
17 authorized. Within five (5) days after each payroll
18 period the Director of Administration and the heads of
19 the various departments and agencies within the government
20 of Guam are hereby directed to calculate wage and salary
21 lapses caused by vacant positions and positions for which
22 the present compensation is less than the maximum authorized
23 by the Budget for the fiscal year ending June 30, 1976,
24 and the Director of Administration shall cause to be trans-
25 ferred to the Personal Services Lapse Fund such amounts
26 as represent vacant positions and positions for which the
27 present compensation is less than the maximum authorized
28 by the Budget for the fiscal year ending June 30, 1976.
29 The Personal Services Lapse Fund shall cease and terminate
30 on June 30, 1976, and monies in said fund at such time
31 shall be covered into the General Fund.

32 Section 22. The Director of Administration shall render quarterly to
33 the Governor and the Guam Legislature a statement reflecting
34 the financial condition of the Personal Services Lapse Fund
35 established under Section 21, Part Six of this Act. The
36 Territorial Auditor shall periodically audit the accounts
37 and records of said fund and render reports to the Legis-
38 lature as requested.

1 Section 23. Any federal monies received in addition to the federal
2 grants contained herein, or other federal grants made
3 available to an eligible territorial agency that is con-
4 sistent with any legally established and authorized pro-
5 gram and consistent with the guidelines under Section 31,
6 Part Six of this Act may be expended by the appropriate
7 territorial agency, provided that such funds have been
8 given proper clearinghouse review, as federally and
9 locally prescribed, by the Bureau of Budget and Manage-
10 ment Research and do not require specific legislative
11 action.

12 Section 24. Any employee whose position is terminated because of any
13 budget reduction shall be given first preference to any
14 vacant or new position to which he is qualified without
15 loss of compensation.

16 Section 25. Section 4 of Public Law 13-18 (Title XII-A) is amended to
17 read:

18 "Section 4. The Governor is hereby
19 directed and authorized to supervise
20 the orderly transition of responsi-
21 bilities, funds and property designated
22 in Section 3 to the Department which
23 shall be completed by July 1, 1975
24 1976."

25 Section 26. The annual legislative audit conducted pursuant to Sec-
26 tion 1400 of the Government Code of Guam shall include
27 the appropriations made in Section 4 and 5, Part One of
28 this Act within each affected departmental authorization
29 total for the fiscal year ending June 30, 1976 in such
30 a manner as to insure comparability between fiscal year
31 audits.

32 Section 27. All appropriations made under Section 2.I.H.a., Part One
33 and Section 2, Part Two of this Act which directly sup-
34 port or are incidental to any capital improvement project
35 may be used to support a capital improvement project up
36 to an amount not exceeding 5% of the total project cost.

1 Section 28. The "Personnel Benefits" referenced in this Act include
2 employee participation in the government of Guam Retirement
3 Fund, Social Security Program, Hospital Insurance,
4 Dental Insurance, and Life Insurance.

5 Section 29. The Guam Legislature will not accept or consider any sup-
6 plemental or reappropriation measures affecting any item
7 of appropriation in this Act after April 30, 1976.

8 Section 30. The annual legislative audit expenditures made pursuant
9 to the appropriations in Section 8, Part One of this Act
10 may, when such audit is performed on an autonomous or other-
11 wise revenue producing agency, be subject to reimburse-
12 ment from those agencies or funds, provided that the Leg-
13 islature requests payment from such agencies or funds by
14 issuing a memorandum requesting reimbursement be made into
15 the Legislature Operations Fund. Such reimbursement shall
16 be added to the appropriation level established by Section
17 8, Part One of this Act, provided that any unencumbered
18 surplus appropriations and any surpluses from reimbursements
19 at the conclusion of such annual audit shall be returned
20 to the Unappropriated Surplus of the General Fund at the
21 end of the fiscal year ending June 30, 1976, pursuant to
22 Section 20, Part Six of this Act.

23 Section 31. Local revenues appropriated under Part One of this Act shall
24 not be expended whenever federal grants are available for the
25 same purpose; moreover, no item of appropriation in Part
26 One of this Act may be increased by additional federal
27 funds until such federal funds have been used to their fullest
28 extent within each item of appropriations. Expenditures
29 within Part One appropriation shall be made in such a manner
30 as to minimize the use of locally generated revenues and
31 maximize the use of any available federal funds. The
32 Territorial Auditor shall periodically audit any program
33 areas affected by this Section as directed by the Speaker
34 of the Legislature and issue written reports to the Leg-
35 islature and the Governor disclosing his findings.

1 Section 32. Section 2 of Public Law 10-170, as amended by Public Law
2 12-35 is amended to read as follows:

3 "Section 2. This Act shall take effect
4 July 1, 1970, and shall expire automatically
5 on June 30, ~~1975~~ 1976 following which
6 all funds in the Hospital Construction
7 Fund created hereby shall revert to
8 the General Fund."

9 Section 33. Notwithstanding any laws or rules and regulation to the
10 contrary, no employee receiving salary or wages under this
11 Act may receive a salary above the existing level on the
12 date of passage of this Act. Any salary or wage increase
13 will be undertaken in accordance with Section 21, Part
14 Six of this Act, or may commence upon written notification
15 from the Director of Bureau of Budget and Management Re-
16 search to the Speaker of the Legislature that the govern-
17 ment of Guam General Fund will realize a surplus by
18 June 30, 1976.

19 Section 34. The Director of Administration is directed to work with
20 all department heads of those agencies listed within
21 Section 4 and 5, Part One of this Act to develop a system
22 of rent and utilities payment which is prompt.

23 Section 35. Notwithstanding any law or rules and regulations to the
24 contrary, any authorized position funded by this Act which
25 is vacant on the date of passage of this Act shall remain
26 vacant, unless such position contributes directly to the
27 health or safety of Guam residents and is deemed immediately
28 necessary to such program areas. Additionally, any vacant
29 position which is entirely federally funded during this
30 and future fiscal year, and any position which will be
31 revenue producing and will directly cause more revenues
32 to be realized by the government of Guam may also be filled.

1 Section 36. The legislative intent for the items of appropriation con-
2 tained in Sections 2, 4, and 5, Part One of this Act is to
3 be presented in a "Legislative Digest of FY76 Executive
4 Branch Appropriations" to be forwarded to the Governor fol-
5 lowing passage of this Act.

6 Section 37. Notwithstanding any law or rules and regulations to the
7 contrary, no position funded from the appropriations of this
8 Act shall receive overtime or night differential pay al-
9 lowances, unless such position contributes directly to the
10 health or safety of Guam residents and is deemed essential
11 to such program areas, or is otherwise deemed critical
12 to the operations of the government.

13 Section 38. The Administrative provision listed in Part Six of this Act
14 shall be used to guide the operations of any territorial
15 agency within the Executive Branch and the Judicial Branch
16 of the government of Guam insofar as such provisions are
17 applicable, whether or not such agency is listed in this
18 Act.

19 Section 39. Appropriations under Section 2.IV.C, & IX.B.a, Part One of this Act
20 shall be subject to the following provisions:

21 (a) In order that the smallest amount of money
22 possible be spent for substitute teachers
23 for use when regular personnel are absent,
24 librarians, counselors, assistant principals,
25 principals and other professional employees
26 assigned to the various schools shall be
27 used as substitute teachers to the maximum
28 extent possible.

29 (b) Individuals occupying positions as school
30 program consultants and teacher VI,
31 teacher specialists, shall be, wherever
32 possible, transferred to classroom
33 teaching positions. Any school program

1 consultant or teacher VI, teacher specialist
2 not assigned to a classroom teaching posi-
3 tion and all librarians shall be employed
4 on a full year, rather than a school year
5 basis, without additional compensation.
6 The Department of Education is further
7 advised that the Legislature will not
8 favorably entertain requests for funds for
9 the positions of school program consultants
10 and teacher VI, teach specialist, in fiscal
11 year 1977.

12 (c) School health counselors perform an extremely
13 limited medical function at the various
14 schools at which they are assigned. School
15 health counselors shall be transferred to
16 other positions in the government if they
17 cannot be allowed to utilize their profes-
18 sional training in the public schools.

19 (d) Each teacher shall spend not less than 300
20 minutes of each school day instructing
21 pupils. This may be accomplished by es-
22 tablishing five 60-minute periods or six
23 50-minute periods for each teacher. Pupils
24 are to be provided 360 minutes of instruc-
25 tion each school day.

26 (e) In order to provide for maximum utilization
27 of instructional personnel without dim-
28 inishing the effectiveness of the educational
29 program, the Legislature establishes the fol-
30 lowing pupil-teacher ratios:

- | | |
|-----------------------|---------|
| (1) Special education | 16 to 1 |
| (2) Kindergarten | 20 to 1 |
| (3) Primary | 23 to 1 |

- 1 (5) Intermediate 30 to 1
- 2 (6) Secondary courses
- 3 in language arts,
- 4 mathematics, social
- 5 science, art and
- 6 foreign language 31 to 1
- 7 (6) Secondary courses in
- 8 home economics 23 to 1
- 9 (7) Physical Education 45 to 1
- 10 (8) Music 35 to 1
- 11 (9) Industrial art 20 to 1
- 12 (10) Commercial Courses 35 to 1

13 (f) Off-island travel for Department of Educa-

14 tion personnel shall be held to an ab-

15 solute minimum. Terminating contract em-

16 ployees' transportation costs to their

17 point of recruitment may be paid from

18 funds appropriated herein but only in

19 cases of extreme need should personnel

20 be recruited or rehired under a contract

21 which provides transportation benefits

22 and in such cases, notwithstanding any

23 other provision of law, transportation

24 shall be provided only from the point of

25 recruitment to Guam. No contracts pro-

26 viding roundtrip transportation from a

27 point of hire outside Guam shall be ap-

28 proved except in a case where the Leg-

29 islature shall have specifically

30 authorized the appropriation of funds

31 for such a purpose. Local funds shall

32 not be expended for off-island travel

33 to attend conferences, conventions or

34 for other claimed official purposes.

- 1 (g) In apportioning funds for the purchase
2 of instructional supplies, custodial
3 supplies, administrative supplies,
4 library and instructional equipment
5 the Department shall not allocate
6 more than \$35 per pupil.
- 7 (h) To minimize administrative overhead
8 cost without diminishing efficient
9 operation and services, the Divisions
10 of Planning Evaluation and Federal
11 Programs and Pupil Personnel shall
12 be merged as follows:
- 13 (1) Statistical services and the
14 Planning and Evaluation unit
15 shall be merged with the Divi-
16 sion of Curriculum and Instruction.
17 It is understood that the Planning
18 and Evaluation unit is in charge
19 of the Department's account-
20 ability project better coordina-
21 tion in the total curriculum
22 evaluation and accountability func-
23 tions of the Planning and Evaluation
24 unit.
- 25 (2) Federal programs shall be placed
26 under the Director's office. It
27 is recognized that this arrange-
28 ment will meet the Federal require-
29 ment of keeping Federal functions
30 at the State level under the
31 Chief State School Officer.

3) Pupil personnel services shall be merged with the Division of Curriculum and Instruction.

(4) To compensate for the Division head salary of the incumbent Administrator, Planning, Evaluation and Federal programs, he shall be assigned as coordinator for Federal programs and Special Assistant to the Director of Education.

(i) Personnel employed in the Driver Education program shall be transferred to the Department of Revenue and Taxation and assigned to the Section of that department responsible for the administration of driver licensing examination.

(j) No uncertified teacher shall be hired for either a full or limited term position unless that person's application shall have been reviewed and approved by the Board of Education.

(k) The traveling swimming program shall be terminated and the physical education teachers who have been employed in it shall be assigned to regular classroom work. The Department of Education may continue swimming programs at the Agana pool and, to the extent possible, at swimming pools on federal installations when those installations are located near to a public school.

(l) Inasmuch as the Interscholastic program of the Department of Education will cease to exist, and, inasmuch as the SPC Interscholastics has held the position of a physical education instructor as a local hire, he shall be given priority for a physical education position over any contract-hire personnel beginning fiscal year 1976.

(m) All personal leave shall be abolished.

(n) In lieu of a free period for Departmental chairmen at the secondary schools, an honorarium of \$300 shall be paid to them, which fund shall come from either lapse personnel funds or substitute fund.

1 (o) Statistical services rentals shall be minimized by uti-
2 lizing the facilities at George Washington High School after school
3 hours.

4 (p) Administrative leave shall be held to a minimum and only
5 with the approval of the Board of Education.

6 (q) All educational leave with pay shall cease.

7 (r) Local mileage shall be 10¢ per mile.

8 (s) All bus drivers, when not on driving status, shall be
9 assigned to the school principals for additional duties as campus
10 security officers and paraprofessional. Assignments to various schools
11 shall be made in September of 1975, which assignment shall be
12 based on need and enrollment.

13 Section 40. Appropriations made under Section 2.IV.D. and
14 Section 2.D., Part One of this Act shall be subject to the
15 following provisions:

16 (a) On a University-wide basis the University should
17 maintain an instructor-student ratio of 25 to 1.

18 (b) While it is recognized that not every instructor in
19 a University can teach exactly the same amount of time as every
20 other one, it is realistic to demand that on an average University-
21 wide basis, an instructor shall provide 600 student credit hours
22 per school year.

23 (c) Every instructor shall devote not less than 12 hours
24 per week to classroom instruction and not less than 24 hours per
25 week to on campus office and student consultation work per
26 academic semester.

27 (d) No later than July 1, 1976, the Community Career
28 College shall be absorbed by the Department of Education's division
29 of Careers and Occupation under the supervision of the Associate
30 Superintendent for Careers and Occupations. This Division shall
31 operate as a semiautonomous unit within the Department of
32 Education under the Board of Education. By Fiscal Year 1978 this
33 entire unit shall submit a separate budget as a College of Career
34 and Occupation under a semiautonomous board.

1 The School of Nursing shall be transferred to College of
2 Agriculture and Life Sciences of the University of Guam and
3 designated the School of Nursing and Health Sciences.

4 (e) All Community Career College assets, except those belonging
5 to the School of Nursing shall be transferred to the Department of
6 Education, Division of Careers and Occupation, in accordance with
7 the intent of Item E.

8 (f) The College of Agriculture and Life Sciences shall offer
9 courses and undertake projects involving: (1) the economics and
10 finance of agriculture, and (2) community development; and seek
11 maximum federal funding for all programs and projects undertaken
12 within the College of Agriculture and Life Sciences. Specific
13 contracts and/or projects shall require legislative approval
14 prior to implementation.

15 The Fiscal Year 1976 Budget for the College of Agriculture
16 and Life Sciences appropriates (1) \$279,165 (this amount includes
17 Federal matching funds) for contractual services and (2) a fund of
18 \$500,000 (which would require equivalent Federal matching) for
19 Agricultural Industrial Development Projects; all contracts and/or
20 projects utilizing these appropriations, any other laws or
21 regulation to the contrary notwithstanding, require legislative
22 approval prior to implementation and/or funding.

23 (g) Inasmuch as the summer programs offered by the University
24 are offered as a matter of community assistance and courtesy and
25 no member of the faculty has a right to demand that he be allowed
26 to teach during the summer session.

27 (h) The financial assistance and scholarship program shall
28 be consolidated under one office or department. The award of aid
29 should be predicated not only upon student need but also upon the
30 needs of the community. Priority in the granting of assistance
31 should be given to those whose education is aimed at providing
32 services to the community of Guam.

1 Section 41. A new Section 6316 is added to the Government Code to
2 read:

3 "Section 6316. Acceptance of grants, grants-in-aid, contributions,
4 and valuable property. The Officials or employees of the government
5 of Guam shall be held personally responsible and accountable for any
6 monies, grants, grants-in-aid, assistance-in-kind or any valuable
7 property received or accepted from any grantee, donor or contributor,
8 public or private, without specific statutory authorization for the
9 acceptance of such monies, grants, grants-in-aid, assistance or valu-
10 able property on behalf of the government of Guam, and the government
11 of Guam shall not be held liable for any use, conversion, damage, de-
12 terioration of value, or mismanagement of such monies, grants, grants-
13 in-aid, assistance or valuable property."

14 Section 42. A new Section 6317 is added to the Government Code to
15 read:

16 "Section 6317. Unauthorized Programs. On or before July 1, 1975,
17 each department, agency, and instrumentality of the government of Guam
18 which operates or manages any program or supervises any agency of the
19 government without statutory authorization shall report the same to the
20 Legislature and to the Governor of Guam, and on or before August 1, 1975,
21 shall submit to the Legislature a complete list of such programs and
22 agencies together with drafts of measures for enactment of the legis-
23 lation for the authorization of such programs and agencies. Any pro-
24 gram or agency not authorized by law and not submitted to the Governor
25 pursuant to this section of the Government Code, shall be discontinued
26 or shall cease its operation by September 1, 1975, and any Certifying
27 Officer who certifies public funds directly or indirectly for the con-
28 tinuance of any such program or agency shall be personally responsible
29 and accountable for such disbursements."

30 Section 43. A new Section 6318 of the Government Code is added to
31 read:

32 "Section 6318. Membership in the retirement fund for employees

1 working in unauthorized programs or agencies of government. After
2 September 1, 1975, no employee of any department, agency or instru-
3 mentality of the Government of Guam who receives his salary in whole
4 or in part from any program or from any department, agency or instru-
5 mentality of the government not authorized by law shall receive any
6 credit nor shall become a member of the retirement system of the
7 government of Guam and any certifying officer who certifies the
8 disbursement of any public funds for contribution to the Retirement
9 Fund of the Government of Guam for the account of the employee or as
10 contribution by the employer in connection with the operation of any
11 such unauthorized program or agency, shall be held personally respon-
12 sible and liable for the amount of any such disbursements."