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THIRTIETH GUAN LEGISLATURE
1975 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

This is to certify that Substitute Bill No. 151, "An Act making an appropriation of \$553,000 to implement the Village Drainage Improvement Program pursuant to Public Law 10-134 and for Flood Control and for the construction of Wastewater System in Tract 227 (Crus Subdivision) of Agat and for other purposes", was on the 20th day of June, 1975, duly and regularly passed.

Joseph F. Ada
JOSEPH F. ADA
Speaker

ATTESTED:

Concepcion Cruz Barrett
CONCEPCION CRUZ BARRETT
Legislative Secretary

This Act was received by the Governor this 30th day of June, 1975 at 8:30 o'clock A.M.

Ruth F. Woi Fat
RUTH F. WOI FAT
Assistant Staff Officer
Governor's Office

APPROVED:

RICARDO J. BORDALLO
RICARDO J. BORDALLO
Governor of Guam

DATED: 9:55 P.M.
June 30, 1975

P.L. 13-36

THIRTEENTH GUAM LEGISLATURE
1975 (FIRST) Regular Session

Bill No. 151
(As substituted by
the Committee on
Finance & Taxation)

Introduced by

B. V.D. Ada
E. T. Charfauros
B. M. Palomo
F. F. Blas
A. C. Sanchez
G. R. Salas
T. V.C. Tanaka
J. F. Ada
E. R. Ducnas
J. M. Rivera

AN ACT MAKING AN APPROPRIATION OF
\$653,000 TO IMPLEMENT THE VILLAGE
DRAINAGE IMPROVEMENT PROGRAM PUR-
SUANT TO PUBLIC LAW 10-134 AND FOR
FLOOD CONTROL AND FOR THE CONSTRUC-
TION OF WASTEWATER SYSTEM IN TRACT
227 (CRUZ SUBDIVISION) OF AGAT AND
FOR OTHER PURPOSES.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 Section 1. There is hereby appropriated and to be trans-
3 ferred to the Public Utility Agency of Guam fund from any
4 available funds in the Unappropriated Surplus of the General
5 Fund the sum of Ninety Six Thousand Dollars (\$96,000) for
6 the construction of a wastewater system at Tract 227 (Cruz
7 Subdivision), Agat.

8 Section 2. There is hereby appropriated from any available
9 funds in the Unappropriated Surplus of the General Fund the sum
10 of One Hundred Twenty Four Thousand Dollars (\$124,000) for the
11 construction of Old Agat Storm Drainage Project No. 270-1003L-
12 AGT.

13 Section 3. There is hereby appropriated from any available
14 funds in the Unappropriated Surplus of the General Fund the sum
15 of Four Hundred Fifteen Thousand Dollars (\$415,000) to the

1 Drainage Improvement Fund to implement Public Law 10-134. Said
2 Fund is to be used for the planning and design of the island-
3 wide storm drainage and flood control systems. Expenditures of
4 the appropriation herein made shall be apportioned among the
5 municipal district apportioned in Section 2 of said P.L. 10-34.

6 Section 4. There is hereby authorized the acceptance and
7 the use of any available Federal Grants-in-Aid and other grants
8 that may be received from the Federal Government for the
9 purposes outlined under Sections 1, 2 and 3 of this Act.

10 Section 5. To satisfy the appropriation made by Sections
11 1, 2 and 3 foregoing, Section 16 (a) of Part One of Public Law
12 12-150 is amended to read as follows:

13 "Section 16(a). Effective July 1, 1974 there is
14 hereby appropriated from any available funds in the Un-
15 appropriated Surplus of the General Fund the sum of One
16 Million Three Hundred Sixty Five Thousand Dollars
17 (\$1,365,000) to be used exclusively for the purpose of
18 constructing modern physical education facilities at
19 the University of Guam, including but not limited to
20 offices, necessary equipment, and storage facilities."

21 Section 6. The sum of Six Hundred Thirty Five Thousand
22 Dollars (\$635,000) is appropriated from the Unappropriated
23 Surplus of the General Fund to Section 16(a) of Part One of
24 Public Law 12-150, as amended, to reinstate the reduction made
25 by this Act. The appropriation shall be effective July 1, 1976.

26 Section 7. Section 2 of Public Law 13-30 is amended to
27 read:

28 "Section 2. Section 1 (a) of the Act shall be
29 effective July 1, 1976."

1 Section 8. Subsections V.B.g.7 and 8; 2.E.h.6 and 7; and
2 now Subsections V.B.h.G.C.2; V.E.h.G.B.2 of Part One, Section
3 2 of Public Law 12-150 are amended to read as follows:

4 "V. Public Education

5 B. Department of Education

6 g. Vocational Education

7 A. For Miscellaneous items, not to
8 exceed the total of Seventy
9 Three Thousand Four Hundred
10 Seventy One Dollars (\$73,471)
11 as follows:

12 For Federal Funds matching,
13 (provided federal funds
14 are available), not to
15 exceed \$ 67,471

16 For School Cadet Security
17 Program, not to exceed \$ 6,000

18 8. The above appropriation shall
19 include eight Hundred Seventy
20 Two Thousand Seven Hundred
21 Ten Dollars (\$872,710) in
22 Federal Grant-in-Aid. The
23 appropriation made pursuant
24 to Subsection 2.V.B.g.7 shall
25 also include Six Thousand
26 Dollars (\$6,000) of Federal
27 Grant-in-Aid (LEAA Funds).
28 Additionally, the amount of
29 Six Hundred Sixty Seven Dol-
lars (\$677) appropriated

1 pursuant to Subsections
2 2.V.B.g. 1 thru 7 from the
3 General Fund is hereby
4 specifically identified as
5 local matching to the Federal
6 Grant-in-Aid (LEAA Funds).

7 h. Secondary Schools

8 6. Miscellaneous Items, not
9 to exceed the total of
10 Forty Eight Thousand
11 Dollars (\$48,000) to be
12 allocated as follows:

13 A. Administration - for
14 student injuries,
15 not to exceed \$ 20,000

16 B. Agat Jr. High - for
17 contingency funds,
18 not to exceed \$ 2,000

19 C. George Washington
20 Sr. High - for con-
21 tingency funds, not
22 to exceed \$ 2,000

23 C.2. For School Cadet
24 Security Program,
25 not to exceed \$ 6,000

26 D. Barrigada Jr. High -
27 for contingency funds,
28 not to exceed \$ 2,000

29 E. Dededo Jr. High - for

1 contingency funds, not
2 to exceed \$ 2,000

3 H.2. For School Cadet

4 Security Program, not
5 to exceed \$ 6,000

6 F. Inarajan Jr. High -
7 for contingency funds,
8 not to exceed \$ 2,000

9 G. A.I. Johnston Jr. High -
10 for contingency funds,
11 not to exceed \$ 2,000

12 H. S. Sanchez Jr. High -
13 for contingency funds,
14 not to exceed \$ 2,000

15 I. J.F. Kennedy Sr. High -
16 for contingency funds,
17 not to exceed \$ 2,000

18 7. The appropriation made pursuant
19 to Subsections 2.V.B.h.6 shall
20 include Twelve Thousand
21 Dollars (\$12,000) of Federal
22 Grants-in-Aid (LEAA Funds).
23 Additionally, the amount of
24 One Thousand Three Hundred
25 Thirty Four Dollars (\$1,334)
26 appropriated pursuant to
27 Subsections 2.V.B.h.1 through
28 6 from the General Fund is
29 hereby specifically identified

1 as local matching to the Feder-
2 al Grants-in-Aid (LRAA Funds)."

3 Section 9. Subsections L.3, 4, 5 and 7, Section 2,
4 Part One of Public Law 12-150 is amended to read as follows:

5 "L. Territorial Crime Commission.

6 3. For Travel and Transportation, not to
7 exceed the total of Thirteen Thousand
8 Nine Hundred Eleven Dollars (\$13,911) as
9 follows:

10 For off-island travel for recruitment of
11 personnel, not to exceed \$ 3,915

12 For off-island travel for conferences
13 and other official business, not
14 to exceed \$ 9,996

15 4. For Contractual Services, not to
16 exceed the total of Twenty Eight
17 Thousand Eighteen Dollars (\$28,018)
18 as follows:

19 Rental of office space, not to
20 exceed \$ 12,720

21 For power, not to exceed \$ 2,740

22 For telephone, power, rental of
23 copying machine, advertisement,
24 postage and office machine main-
25 tenance, surety bond premium, not
26 to exceed \$ 5,543

27 For printing and publications, not
28 to exceed \$ 7,015

29 5. For Supplies and Materials, not to

1 exceed the total of One Thousand Nine
2 Hundred Dollars (\$1,900) as follows:
3 For Office supplies, subscriptions,
4 dues, and periodicals, not to
5 exceed 1,900

6 7. The appropriations made pursuant to
7 Subsections 2.I.L.1 through 2.I.L.6
8 shall include One Hundred Ninety One
9 Thousand Nine Hundred Sixty One
10 Dollars (\$191,961) of Federal Grants-
11 in-Aid."

12 Section 10. Subsection F.1, 2, 3, 4, 5 and 6, Part One,
13 Section 2 of Public Law 12-150 is hereby amended to read as
14 follows:

15 "F. Department of Revenue and Taxation

16 1. For Personal Services, not to exceed
17 the total of One Million Five Hundred Thirty
18 Three Thousand One Hundred Forty Five Dol-
19 lars (\$1,533,145) for the positions
20 enumerated in Schedule Six of Section 3 of
21 this Act.

22 2. For Personnel Benefits, not to exceed the
23 total of One Hundred Sixty Thousand Eight
24 Hundred Twenty Three Dollars (\$160,823) as
25 follows:

26 For contribution to the Retirement
27 Fund, not to exceed 140,934
28 For health and hospital insurance,
29 not to exceed 16,533

1	For life insurance, not to exceed	\$ 2,556
2	For dental insurance, not to	
3	exceed	\$ 800
4	3. For travel and Transportation, not	
5	to exceed the total of Seventy Two	
6	Thousand Five Hundred Nine Dollars	
7	(\$72,509) as follows:	
8	For off-island travel for recruitment	
9	of personnel, not to exceed	\$ 24,100
10	For off-island travel for conferences	
11	and other official business, not to	
12	exceed	\$ 30,025
13	For local travel, mileage reimburse-	
14	ment, not to exceed	\$ 18,384
15	4. For Contractual Services, not to ex-	
16	ceed the total of One Hundred Forty	
17	Six Thousand Nine Hundred Thirty Four	
18	Dollars (\$146,934) as follows:	
19	For radiograms, freight and surety	
20	bonds, not to exceed	\$ 2,500
21	For telephone and power, not to	
22	exceed	\$ 16,900
23	For office rental, not to exceed	\$ 48,960
24	For janitorial services, not to	
25	exceed	\$ 4,200
26	For copying, card punch and verifier	
27	machines, not to exceed	\$ 20,400
28	For advertisement, not to exceed	\$ 2,297
29	For postage, not to exceed	\$ 16,170

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For printing, not to exceed \$ 23,330
For credit reports, and
publication, not to exceed \$ 2,500
For computer processing, not to
exceed \$ 3,100
For brake testing equipment, not to
exceed \$ 6,577
5. For Supplies and Materials, not to
exceed the total of One Hundred Thirty
Nine Thousand Eight Hundred Ninety
Two Dollars (\$139,892) as follows:
For office supplies, including
vehicle inspection supplies, not
to exceed \$ 31,775
For film and plastic (Driver's
License), not to exceed \$ 10,823
For subscriptions, not to exceed \$ 2,100
For printing of standard forms,
not to exceed \$ 25,134
For license plates, not to exceed \$ 50,000
For pouches (Driver's License), not
to exceed \$ 8,600
For validation stickers (license
plates), not to exceed \$ 2,160
For tags (weights and measures),
notice of irregularity, decals,
dues and miscellaneous, not to
exceed \$ 2,900
6. For equipment, not to exceed the total

1
2 of Thirty Four Thousand Six Hundred
3 Eighty Dollars (\$34,680) as follows:

4 For equipment (Driver's Licensing),
5 not to exceed 4,000

6 For office machines, not to exceed 17,302

7 For chairs and desks, not to exceed 1,764

8 For file cabinets, not to exceed 7,514

9 For Federal Tax Service, not to
10 exceed 2,450

11 For Master Tax Guide, Internal Revenue
12 Code, Income Tax Registration Volumes

13 1 & 2, Internal Revenue Service
14 Manual, not to exceed 1,650

15 7. For Miscellaneous Items, not to exceed
16 the total of Three Thousand Five Hund-
17 red Dollars (\$3,500) as follows:

18 For independent Boards and Commission,
19 not to exceed 3,500

20 Section 11. Subsection II.A.a.1, 2, 3, 4, 5, 6, 7, and
21 8 of Section 2, Part One of Public Law 12-150 is hereby amended
22 to read as follows:

23 "II. Protection of Life and Property

24 A. Department of Public Safety

25 a. Police Operations Bureau

26 1. For Personal Services, not
27 to exceed the total of
28 Four Million Two Hundred
29 Seventeen Thousand Seven

1 Hundred Nine Dollars
2 (\$4,217,709) for the
3 positions enumerated in
4 Schedule Seventeen of
5 Section 3 of this Act.

6 2. For Personnel Benefits,
7 not to exceed the total of
8 Four Hundred Thirty One
9 Thousand Nine Hundred
10 Twenty Four Dollars

11 (\$431,924) as follows:

12 For contribution to the
13 Retirement Fund, not to
14 exceed \$383,980

15 For health and hospital
16 insurance, not to
17 exceed \$ 40,870

18 For life insurance, not to
19 exceed \$ 7,074

20 3. For Travel and Transpor-
21 tation, not to exceed
22 the total of Eighty Eight
23 Thousand Six Hundred Dollars
24 (\$88,600) as follows:

25 For off-island travel in
26 pursuit of criminal
27 suspects, not to exceed \$ 3,000

28 For off-island travel for
29 recruitment of personnel,

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not to exceed \$ 2,679

For off-island travel for training of uniformed personnel, not to exceed \$71,000

For off-island travel for conferences and other official business, not to exceed \$ 8,321

For local travel, mileage reimbursement, not to exceed \$ 3,600

4. For Contractual Services, not to exceed the total of Six Hundred Eighty Four Thousand One Hundred Twenty Dollars (\$684,120) as follows:

For telephone, water, sewer, and power, not to exceed \$73,122

For rental of office space, not to exceed \$86,885

For rental of copying machine, not to exceed \$11,800

For rental of communication equipment, not to exceed \$71,794

For replacement of communication tower, not to

1	exceed	\$ 13,000
2	For postage, radiograms	
3	cables, and evidence	
4	evaluation abroad, not to	
5	exceed	\$ 1,100
6	For consultant's services,	
7	not to exceed	\$ 14,500
8	For physical fitness program,	
9	not to exceed	\$ 9,122
10	For printing of forms, not to	
11	exceed	\$ 13,000
12	For renovation of obstacle	
13	course, harbor patrol,	
14	substation at Merizo, not	
15	to exceed	\$ 6,623
16	For detainees meals, not to	
17	exceed	\$ 7,538
18	For maintenance of alarm	
19	system, not to exceed	\$ 432
20	For communication system, not	
21	to exceed	\$ 42,204
22	For fleet maintenance, not	
23	to exceed	\$215,000
24	For renovation and rehabili-	
25	tation of firing range and	
26	DPS Headquarters, not to	
27	exceed	\$ 85,000
28	For training programs, not	
29	to exceed	\$ 32,000

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5. For Supplies and Materials, not to exceed the total of Two Hundred Twenty Nine Thousand Nine Hundred Fourteen Dollars (\$229,914) as follows:
- For office supplies and subscriptions, not to exceed \$ 42,064
 - For uniform and accessories, not to exceed \$105,750
 - For Lock-up supplies, not to exceed \$ 14,192
 - For investigation supplies, not to exceed \$ 21,193
 - For radios, public address system, siren T.V. monitor parts, vehicle maintenance and custodial supplies, not to exceed \$ 18,870
 - For armory, police reserve, cadet training and community relations supplies, not to exceed \$ 21,589
 - For Canine Supplies, not to exceed \$ 6,256
6. For Equipment, not to exceed the total of Two Hundred Sixty Thousand Seven Hundred Eighty

1 Nine Dollars (\$260,789) as
2 follows:

3 For investigation equipment,

4 not to exceed \$ 41,525

5 For police cruisers, not to

6 exceed \$116,490

7 For radios, mobile with truck

8 mounted, not to exceed \$ 43,350

9 For field operations equipment,

10 not to exceed \$ 19,261

11 For handie-talkies, not to

12 exceed \$ 40,163

13 7. For Miscellaneous Items, not to
14 exceed the total of Twenty

15 Four Thousand Three Hundred

16 Dollars (\$24,300) as follows:

17 For vice operations funds,

18 not to exceed \$ 24,300

19 8. The appropriations made

20 pursuant to Subsection

21 2.II.A.a.1 through

22 2.II.A.a.7 shall include

23 One Hundred Forty Six

24 Thousand One Hundred Fifty

25 Dollars (\$146,150) of Federal

26 Grants-in-Aid. Additionally,

27 the amount of Twelve Thousand

28 Three Hundred Thirty Two

29 Dollars (\$12,332) appropriated

pursuant to Subsections
 2.II.A.a.1 thru 7 from the
 General Fund is hereby speci-
 fically identified as local
 matching to the Federal
 Grant-in-Aid (LEEA Funds).
 One Hundred Eleven Thousand
 Three Hundred Twenty Six
 Dollars (\$111,326) of these
 Federal Grants-in-Aid shall
 be used as follows:

- | | |
|--------------------------|----------|
| 1. Cadet Program | \$38,656 |
| 2. Research Unit | \$11,170 |
| 3. Public Relations Unit | \$ 8,500 |
| 4. Organized Crime | \$ 9,000 |
| 5. Riot Control | \$ 7,000 |
| 6. Library Materials | \$ 1,000 |
| 7. Communication Equipt. | \$36,000 |

Further, the remaining
 sum of Thirty Four
 Thousand Eight Hundred Twenty
 Four Dollars (\$34,824) of
 Federal Funds is to be used
 for the continued funding of
 the Boating Act.

Section 12. Schedule Seventeen of Section 3, Part One
 of Public Law 12-150 is hereby amended to read as follows:

"Schedule Seventeen - Personal Services for the
 Department of Public Safety - Police Operations.

1 (Section 2.II.A.a.1)

2 One (1) Director at \$19,000 per annum.

3 One (1) Special Assistant to the Director at \$16,800
4 per annum.

5 One (1) Public Relations Officer at \$12,000 per annum.

6 One (1) Consultant for Research at \$12,000 per annum.

7 One (1) Public Safety Inspector at pay range 37.

8 Seven (7) Public Safety Captains at pay range 35.

9 One (1) Chief Criminalist at pay range 35.

10 Twenty (20) Public Safety Police Lieutenants at pay range
11 33.

12 One (1) Criminalist at pay range 32.

13 One (1) Deputy Director at pay range 31.

14 Sixteen (16) Public Safety Sergeants at pay range 31.

15 Thirty-three (33) Public Safety Police Sergeants at
16 pay range 29.

17 One (1) Controller at pay range 28.

18 One (1) Chief of Administration at pay range 28.

19 Twenty-Eight (28) Public Safety Officers at pay range 27.

20 One (1) Criminalist at pay range 27.

21 One (1) Firearm examiner at pay range 25.

22 One (1) Record Management Specialist at pay range 25.

23 Thirty-Six (36) Public Safety Officers at pay range 24.

24 One (1) Crime Scene Technician at pay range 22.

25 One (1) Accountant II at pay range 22.

26 One (1) Criminalist at pay range 21.

27 One Hundred Seventy-Nine (179) Public Safety Officers
28 at pay range 21.

29 Three (3) Administrative Secretaries at pay range 19.

- 1 One (1) Crime Scene Technician at pay range 19.
- 2 One (1) Administrative Assistant at pay range 19.
- 3 One (1) Research Analyst at pay range 19.
- 4 One (1) Chemist at pay range 18.
- 5 Two (2) Automotive Mechanics at pay range 17.
- 6 One (1) Crime Scene Technician at pay range 16.
- 7 Twelve (12) Public Safety Police Cadets at pay range 15.
- 8 Five (5) Clerk Stenographer at pay range 14.
- 9 Two (2) Account Clerks at pay range 13.
- 10 Eighteen (18) Clerk Typist IV at pay range 13.
- 11 One (1) Storekeeper at pay range 12.
- 12 Three (3) Telephone Operators at pay range 11.
- 13 One (1) General Helper at pay range 6.
- 14 One (1) Research Analyst at pay range 28.
- 15 One (1) Graphic Artist Technician at pay range 25.
- 16 One (1) Research Analyst at pay range 21.
- 17 One (1) Accountant at pay range 21.
- 18 One (1) Clerk Supervisor at pay range 15.
- 19 One (1) Payroll Clerk at pay range 13.
- 20 One (1) Clerk Stenographer at pay range 11.
- 21 Two (2) Clerk Typist at pay range 7.
- 22 One (1) Supply Expediter at pay range 9.

Section 13. Section 2.III.A. items 1 through 7 of Part One Public Law 12-150 as amended by Public Law 12-170 and Public Law 13-21 is hereby amended to read as follows:

"III. Public Health and Community Services

A. Transfer to Guam Memorial Operations Funds

- 1. For Personal Service, not to exceed the total of Six Million Seven

1 Hundred Sixty One Thousand Two
2 Hundred Sixty Five Dollars (\$6,761,265)
3 for the positions enumerated in Schedule
4 Twenty Two (A) through (P) of Section 5
5 of this Act.

- 6 2. For Personnel Benefits, not to exceed
7 the total of Seven Hundred Nineteen
8 Thousand Nine Hundred Thirty Nine
9 Dollars (\$719,939) as follows:

10 For contribution to the Retirement
11 Fund, not to exceed \$630,775
12 For health and hospital insur-
13 ance, not to exceed \$ 73,837
14 For Dental Insurance, not to
15 exceed \$ 2,640
16 For life insurance, not to
17 exceed \$ 12,687

- 18 3. For Travel and Transportation,
19 not to exceed the total of One
20 Hundred Sixty Three Thousand
21 Two Hundred Ninety Five Dollars
22 (\$163,295) as follows:

23 For off-island travel for recruit-
24 ment of personnel, not to
25 exceed \$ 99,694
26 For off-island travel for
27 conferences and other official
28 business, not to exceed \$ 54,341
29 For local travel, mileage reim-

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bursament, not to exceed \$ 9,260

4. For Contractual Services, not to exceed the total of One Million Six Hundred Eighty Two Thousand Three Hundred Eighty Six Dollars (\$1,682,386) as follows:

For telephone, water, sewer, and power, not to exceed \$242,514

For rental of copying machine, equipment and films, not to exceed \$125,245

For advertisement and postage, not to exceed \$ 19,522

For binding of books, repair of machines, air conditioning, cutting grass, dry cleaning services, pest control, maintenance of X-ray units, cables, telegrams and data processing of payroll checks, not to exceed \$ 35,606

For private contract doctors, not to exceed \$707,936

For off-island patient travel costs, and transportation, not to exceed \$286,116

For Laboratory tests, professional and medical consultations and in-service train-

ing, not to exceed \$21,532

For contract positions, not to exceed Two Hundred Twenty Thousand Three Hundred Dollars (\$220,300) as follows:

One (1) Speech and Hearing Therapist, not to exceed \$14,300 per annum

Two (2) Child Psychologist, not to exceed \$20,000 each per annum

One (1) Program Director, Programan Patgon, not to exceed \$16,000 per annum

Two (2) Children's Services Consultants, not to exceed \$16,000 each per annum

One (1) Alcohol and Drug Co-ordinator, not to exceed \$16,000 per annum

One (1) Consultation and Education Director, not to exceed \$16,000 per annum

One (1) Child Development Consultant, not to exceed \$15,000 per annum

One (1) Children's Speech Pathologist, not to exceed \$15,000 per annum

Two (2) Child Development Specialist, not to exceed \$14,000 each per annum

One (1) Alcohol Education Specialist, not to exceed \$14,000 per annum

One (1) Drug Education Specialist,

not to exceed \$14,000 per annum
For office machines rental, sub-
scriptions, professional con-
sultants and others for the
Guam Community Mental Health
Division, and Speech and Hearing
Division, not to exceed \$ 25,600

5. For Supplies and Materials, not to
exceed the total of Two Million
Eighty One Thousand Six Hundred
Seventy Four Dollars (\$2,081,674)
as follows:

For office supplies and subscriptions,
not to exceed \$ 73,895

For Medical, surgical, nursing X-Ray,
laboratory, pharmaceutical and
allied supplies, not to exceed \$1,061,932

For dietary, maintenance, custodial,
laundry, computer, and Test and
Recreation Therapy supplies,
not to exceed \$ 927,650

For supplies and materials, for
the Divisions of Guam Community
Mental Health Division, and Speech
and Hearing Division, not to
exceed \$ 19,197

6. For Equipment, not to exceed the
total of Three Hundred Six
Thousand Five Dollars (\$306,005)

as follows:

For office machines and chairs,
not to exceed \$ 9,400

For other equipment
by Guam Memorial Hospital,
not to exceed \$287,074

For equipment for the Divisions
of Guam Community Mental Health
Division, and Speech and Hearing
Division, not to exceed \$ 12,531

7. The appropriations made pursuant
to Subsections 2.III.A.1 through
2.III.A.6 shall include Six
Hundred Twenty Five Thousand
Six Hundred Sixty Three Dollars
(\$625,663)
of Federal Grants-in-Aid.

Section 14. Schedule Twenty-Two B (Personal Services
for Guam Memorial Hospital, Paramedical Division), Section
3, Part One of Public Law 12-150 is amended to read:

On page 191, line 24, delete "\$12,000" and
insert in lieu thereof the following: '\$18,000'.

Section 15. Subsection I.C.4, 6, and 7, Part One,
Section 2 of Public Law 12-150 is hereby amended to read
as follows:

"I. General Government

c. Department of Law

4. For Contractual Services, not to exceed
the total of One Hundred Forty Five

1 Thousand Two Hundred Eighty Four
2 Dollars (\$145,284) as follows:

3 For printing of legal records and
4 other forms, not to exceed \$ 6,000

5 For local consultant's services
6 and off-island professional
7 services, not to exceed \$16,900

8 For rental of office space,
9 not to exceed \$52,800

10 For telephone, including in-
11 stallation, radiogram and
12 overseas calls, not to exceed \$11,600

13 For rental of copying machine and
14 typewriters, not to exceed \$ 7,682

15 For postage, post office box
16 and association dues, not to
17 exceed \$ 1,172

18 For Prosecutors manual and
19 Attorney General's opinion,
20 not to exceed \$26,030

21 For office moving and relocation
22 expenses, not to exceed \$ 3,000

23 For Certifying Officer's surety
24 bond premiums, not to exceed \$ 100

25 For Forensic, Psychiatric, and
26 other services relative to pro-
27 secution of criminal cases,
28 not to exceed \$20,000

29 6. For Equipment, not to exceed the

1 total of Twenty Four Thousand
2 Two Hundred Forty Dollars
3 (\$24,240) as follows:

4 For books, not to exceed \$ 7,107

5 For library materials for
6 prosecution, not to exceed \$ 1,553

7 For electric typewriters, desks,
8 chairs, conference table,
9 filing cabinets and miscella-
10 neous equipments, not to
11 exceed \$ 3,700

12 For prosecution equipment, not
13 to exceed \$11,880

14 7. The appropriations made pursuant
15 to Subsections 2.I.C.1 through
16 2.I.C.6 shall include Fifty Three
17 Thousand Nine Hundred Twenty Seven
18 Dollars (\$53,927) from Federal
19 Grants-in-Aid. Additionally, the
20 amount of Five Thousand Nine
21 Hundred Ninety Three Dollars
22 (\$5,993) appropriated pursuant to
23 Subsections 2.I.C.1 through 6 from
24 the General Fund is hereby specifi-
25 cally identified as local matching
26 to the Federal Grants-in-Aid (LEAA
27 Funds)."

28 Section 16. The sum of Four Thousand Six Hundred Thirty
29 Three Dollars (\$4,635) is hereby transferred from the Hospital

1 Construction Fund to the General Fund to satisfy the supplemen-
2 tal items of appropriations made by Sections 2.I.C.4 and
3 2.I.C.6 contained in Section 15 of this Act.

4 Section 17. The following items of Part One, Section
5 2.V.A.q.1,2 and 3 of Public Law 12-150 are amended to read as
6 follows:

7 "V. Public Education

8 A. University of Guam

9 q. Plant Operation and Maintenance

10 1. For Personal Services, not to

11 exceed the total of Four Hundred

12 Seventy Two Thousand Eighteen

13 Dollars (\$472,018) for the

14 positions enumerated in Schedule

15 Twenty Eight (Q) of this Act.

16 2. For Personnel Benefits, not to

17 exceed the total of Fifty

18 Thousand Six Hundred Fifty Six

19 Dollars (\$50,656) as follows:

20 For contribution to the Retire-

21 ment Fund, not to

22 exceed \$43,246

23 For health and hospital in-

24 surance, not to exceed \$ 6,336

25 For life insurance, not

26 to exceed \$ 1,074

27 3. For Contractual Services, not

28 to exceed the total of Two

29 Hundred Sixty One Thousand

1 Six Hundred Seventy Nine
2 Dollars (\$261,679) as follows:

3 For installation of lighting
4 facilities within the com-
5 plex area on the UOG, not
6 to exceed \$ 23,679

7 For water, power and telephone,
8 not to exceed \$110,000

9 For air conditioning replace-
10 ment, repairs and maintenance,
11 not to exceed \$ 20,000

12 For building maintenance, not
13 to exceed \$ 14,000

14 For electrical services, mecha-
15 nical services and office
16 machine maintenance, not to
17 exceed \$ 5,000

18 For installation of fence in
19 the north boundary of the
20 University of Guam, not to
21 exceed \$ 23,000

22 For renovation of dormitories,
23 not to exceed \$ 66,000

24 Section 18. Schedule Twenty Eight (Q) of Part One,
25 Section 3 of Public Law 12-150 is amended to read as
26 follows:

27 "(Section 2.V.A.q.1)

28 One (1) Program Coordinator at pay range 28.

29 One (1) Maintenance Superintendent at pay range 24.

1 One (1) Maintenance Foreman at pay range 23.
2 One (1) Refrigeration Foreman at pay range 23.
3 One (1) Maintenance Leadingman at pay range 20.
4 One (1) Clerk-Typist at pay range 13.
5 One (1) Account Clerk at pay range 13.
6 One (1) Clerk at pay range 12.
7 Nine (9) Maintenance Men at pay range 12.
8 Eight (8) Guards at pay range 12.
9 One (1) Telephone Operator at pay range 11.
10 Two (2) Building Custodians at pay range 9.
11 Six (6) Building Custodians at pay range 7.
12 One (1) Light Equipment Operator at pay range 7.
13 Six (6) Gardeners at pay range 5.
14 Sixteen (16) Building Custodians at pay range 4.
15 Four (4) General Helpers at pay range 3.
16 Section 19. Section II.C.I. 2, 4, 5, 6, 7 and 8 of Part
17 One, Section 2 of Public Law 12-150, as amended by Public
18 Law 13-27, is amended to read as follows:

19 "C. Department of Corrections

- 20 1. For Personal Services, not to exceed the
21 total of Eight Hundred Seventy Thousand
22 Six Dollars (\$870,006) for the positions
23 enumerated in Schedule Twenty of Section
24 3 of Public Law 12-150.
- 25 2. For Personnel Benefits, not to exceed
26 the total of Eighty Eight Thousand One
27 Hundred Eleven Dollars (\$88,111) as
28 follows:

29 For contribution to the Retirement

1	Fund, not to exceed	\$79,205
2	For health and hospital insurance,	
3	not to exceed	\$ 7,592
4	For life insurance, not to exceed	\$ 1,314
5	4. For Contractual Services, not to	
6	exceed the total of One Hundred	
7	Eleven Thousand Five Hundred Four	
8	Dollars (\$111,504) as follows:	
9	For telephone, water, and power,	
10	not to exceed	\$41,377
11	For rental of office space,	
12	not to exceed	\$10,500
13	For copying machine, not to exceed	\$ 2,700
14	For house rental, not to exceed	\$ 7,200
15	For maintenance of inmates, not	
16	to exceed	\$33,387
17	For clinical psychologist and	
18	medical physician, not to	
19	exceed	\$ 6,708
20	For radio maintenance, not to	
21	exceed	\$ 3,777
22	For improvement of perimeter fence,	
23	not to exceed	\$ 5,855
24	5. For Supplies and Materials, not to	
25	exceed the total of Fifty Thousand	
26	Nine Hundred Ten Dollars (\$50,910)	
27	as follows:	
28	For office supplies and subscriptions,	
29	not to exceed	\$ 7,310

1 For building materials and supplies
2 Rehab Center and facilities, not
3 to exceed \$39,880

4 For inmates supplies, not to exceed \$ 1,520

5 For institution supplies for
6 Education Center, not to
7 exceed \$ 2,200

8 6. For Equipment, not to exceed the
9 total of Eleven Thousand Five
10 Hundred Ninety-Three Dollars
11 (\$11,593) as follows:

12 For safety devices, kitchen equipment,
13 Library material and other control
14 office equipment, not to exceed \$11,593

15 7. For Miscellaneous Items, not to
16 exceed the total of Sixty Thousand
17 Four Hundred Forty-Two Dollars
18 (\$60,442) as follows:

19 For food and kitchen supplies, not
20 to exceed \$58,222

21 For Kitchen supplies, not
22 to exceed \$ -0-

23 For security uniforms, not to
24 exceed \$ 2,220

25 8. The appropriations made pursuant to
26 Subsections 2.II.C.1 through 2.II.C.7
27 shall include One Hundred Thirty Two
28 Thousand One Hundred Dollars (\$132,100)

1 of Federal Grant-in-Aid. Additionally
2 the amount of Twenty Six Thousand Four
3 Hundred Forty Three Dollars (\$26,443)
4 appropriated pursuant to Subsections
5 2.II.C.1 through 7 from the General
6 Fund is hereby specifically identified
7 as local matching to the Federal
8 Grants-in-Aid (LEAA Funds)."

9 Section 20. Notwithstanding any provisions, rules,
10 or regulations to the contrary supplemental appropriations
11 made under Sub-sections II.C.4 of Section 19 of this Act for
12 telephone, water, and power shall be used only for power
13 bills.

14 Section 21. In addition to items of appropriations
15 provided by Part One of Public Law 12-150 as amended, only
16 the following items of Subsections 2.VII.A.a.1. 2, 4;
17 2.VII.A.b.1, 2, 3, 5; 2.VII.A.c.2; 2.VII.A.d.2; 2.VII.A.e.2;
18 2.VII.A.f.1, 2; 2.VII.A.g.2; 2.VII.A.h.1, 2; 2.VII.A.i.2; and
19 2.VII.A.j.2, 5 of Part One of Public Law 12-150 are hereby
20 amended to read as follows:

21 "A. Department of Agriculture

22 a. Administration

- 23 1. For Personal Service, not to exceed
24 the total of Seventy Six Thousand
25 Three Hundred Eighteen Dollars
26 (\$76,518) for positions enumerated
27 in Schedule Forty One (A) of
28 Section 3 of this Act.
29 2. For Personnel Benefits, not to exceed

1 the total of Seven Thousand Nine
2 Hundred Ninety Dollars (\$7,990) as
3 follows:

4 For Dental Insurance, not to exceed \$ 52

- 5 4. For Contractual Services, not to
6 exceed the total of Eighteen Thousand
7 Six Hundred Twenty Seven Dollars
8 (\$18,627) as follows:

9 For rental of xerox machine, postage,
10 cable, bond premium and membership
11 dues, not to exceed \$ 2,500

12 For water, power, telephone, not to
13 exceed \$16,127

14 b. Plant Industry

- 15 1. For Personal Services, not to exceed
16 exceed the total of One Hundred Thirty
17 Four Thousand Nine Hundred Eighty Six
18 Dollars (\$134,986) for the positions
19 enumerated in Schedule Forty One (B)
20 of Section 3 of this Act.

- 21 2. For Personnel Benefits, not to
22 exceed the total of Fourteen
23 Thousand Four Hundred Seventy Eight
24 Dollars (\$14,478) as follows:

25 For Dental Insurance, not to exceed \$ 26

- 26 3. For Travel and Transportation, not
27 to exceed the total of Seven Thousand
28 Five Hundred Dollars (\$7,500) as
29 follows:

1 For off-island travel for recruitment
2 of personnel, not to exceed \$7,500

3 5. For Supplies and Materials, not to
4 exceed the total of Eleven Thousand
5 Nine Hundred Fifty Dollars (\$11,950)
6 as follows:

7 For seeds, not to exceed \$3,000

8 For experimental field supplies,
9 laboratory supplies and plant

10 nursery supplies, not to exceed \$7,500

11
12 c. ANIMAL INDUSTRY

13 2. For Personnel benefits, not to exceed
14 the total of Twelve Thousand Ninety
15 Eight Dollars (\$12,098) as follows:

16 For Dental Insurance, not to exceed \$ 78

17 d. FISH AND WILDLIFE RESEARCH AND MANAGEMENT

18 2. For Personnel Benefits, not to
19 exceed the total of Twelve Thousand
20 Nine Hundred Seventy Three (\$12,973)
21 as follows:

22 For Dental Insurance, not to
23 exceed \$ 52

24 e. COMMERCIAL FISHERIES RESEARCH & DEVELOPMENT

25 2. For personnel Benefits, not to exceed
26 the total of One Thousand Nine Hundred
27 Sixteen Dollars (\$1,916) as follows:

28 For Dental Insurance, not to exceed \$ 26

29 f. CONSUMER AND MARKETING SERVICES

1 1. For Personal Services, not to exceed
2 the total of Eighty Thousand Four
3 Hundred Four Dollars (\$80,404)
4 for the positions enumerated in
5 Schedule Forty One (F) of Section 3
6 of this Act.

7 2. For Personnel Benefits, not to exceed
8 the total of Eight Thousand Seven
9 Hundred Ninety Dollars (\$8,790) as
10 follows:

11 For Dental Insurance, not to exceed \$ 130

12 Section 22. Section 4 of Public Law 13-18 is amended
13 to read:

14 "Section 4. The Governor is hereby directed and
15 authorized to supervise the orderly transition of
16 responsibilities, funds and property designated in
17 Section 3 to the Department which shall be completed by
18 July 1, 1975. Each employee of the Division of Voca-
19 tional Rehabilitation within the Department of Education
20 upon the effective date of this Act shall be offered
21 employment by and transferred to the Department of
22 Vocational Rehabilitation. Any person accepting employ-
23 ment under this Section shall receive not less than the
24 straight-time rate of compensation he was receiving
25 immediately before the transfer date. The other
26 employment benefits and rights, including retirement
27 and leave, of such transferred employees shall be
28 continued in force as if the transfer had not been
29 made."