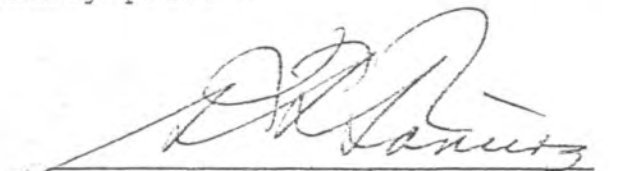


TWELFTH GUAM LEGISLATURE
1974 (SECOND) Regular Session

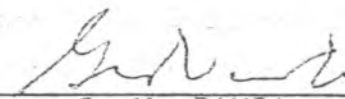
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CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR


This is to certify that Bill No. 746, "An Act making supplemental appropriations for the operations of the Executive Branch of the government of Guam ending June 30, 1974 and for other purposes", was on the 10th day May, 1974, duly and regularly passed.


F. T. RAMIREZ
Speaker


ATTESTED:


G. M. BAMBA
Legislative Secretary

This Act was received by the Governor this 15th day
of May, 1974 at 11:15 o'clock A. M.


KEITH L. ANDREWS
Attorney General of Guam

APPROVED:


CARLOS G. CAMACHO
Governor of Guam

DATED: MAY 21 1974
11:40 a.m.

Public Law
12-129

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TWELFTH GUAM LEGISLATURE
1974 (SECOND) Regular Session

Bill No. 746
Substitute bill by Committee
on Finance and Taxation

Introduced by _____
Committee on Finance and
Taxation, by request of
the Governor.

AN ACT MAKING SUPPLEMENTAL APPROPRIATIONS
FOR THE OPERATIONS OF THE EXECUTIVE BRANCH
OF THE GOVERNMENT OF GUAM ENDING JUNE 30,
1974 AND FOR OTHER PURPOSES.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 PREAMBLE

3 In enacting this appropriation measure, the Twelfth Guam
4 Legislature is cognizant of the fact that actual revenues may
5 not equal revenue estimates previously provided the Legislature
6 for the Fiscal Year ending June 30, 1974.

7 In addition, the Legislature is aware of the fact that
8 there have been repeated unauthorized expenditures, the Legis-
9 lature's concern being attested to by the fact that it has
10 adopted Resolution No. 224 which details the various unauthorized
11 advances and expenditures in excess of appropriations. The
12 fiscal problems of the government of Guam are further compounded
13 by the fact that, to date, the Executive Branch has been unable
14 to provide the Committee on Finance and Taxation with an accurate
15 and detailed financial statement reflecting amounts available
16 for appropriation.

17 In enacting this appropriation measure, the Legislature,
18 because of the above-mentioned reasons, has programmed the budgets
19 for the various departments, agencies, commissions, bureaus and
20 other political subdivisions of the government of Guam in
21 accordance with testimony received by the Committee on Finance

1 and Taxation.

2 Accordingly, the Twelfth Guam Legislature hereby directs
3 those officers of the government of Guam charged with the re-
4 sponsibility of implementing this Act to resist any expenditure,
5 obligation, commitment, or encumbrance, although authorized by
6 this Act, which would impair the fiscal integrity of the govern-
7 ment of Guam.

8 Section 1. Existing appropriations for the operation of
9 the Executive Branch of the government of Guam for the Fiscal
10 Year ending June 30, 1974 are hereby supplemented, amended
11 and/or reduced by the following appropriations of available funds
12 in the Unappropriated Surplus of the General Fund as follows:

13 I. For General Government

14 A. Office of the Governor

15 1. Personnel Services, a re-

16 duction of \$ 47,301

17 2. Off-island Travel and Tran-

18 sportation, an increase of \$ 8,000

19 3. Local Travel, Contractual

20 Services, Supplies and
21 Materials, Equipment and
22 Miscellaneous Items, an
23 increase of \$ 18,330

24 B. Department of Administration

25 1. Personnel Services, for overtime,

26 as follows:

27 a. Division of Accounts \$ 15,000

28 b. Implementation of P.L. 12-59 \$ 5,000

29 c. Division of Data Processing \$ 5,000

30 C. Department of Law

31 1. Personnel Services, an increase

32 of \$ 20,000

1	2. Off-island Travel and Tran-		
2	sportation, an increase of	\$	12,000
3	D. Commissioners of Guam		
4	1. Personnel Services, an in-		
5	crease of	\$	3,855
6	2. Local Travel, Contractual		
7	Services, Supplies and		
8	Materials, Equipment and		
9	Miscellaneous Items, an		
10	increase of	\$	18,299
11	E. Election Commission		
12	1. Local Travel, Contractual		
13	Services, Supplies and		
14	Materials, Equipment and		
15	Miscellaneous Items, an		
16	increase of	\$	78,000
17	F. Transportation Maintenance		
18	1. Personnel Services, an increase		
19	of	\$	23,620
20	2. Local Travel, Contractual		
21	Services, Supplies and		
22	Materials, Equipment and		
23	Miscellaneous Items, an		
24	increase of	\$	58,012
25	II. For Protection of Life and Property		
26	A. Department of Public Safety		
27	1. Police Operations		
28	a. Personnel Services, an		
29	increase of	\$	227,084
30	b. Local Travel, Contractual		
31	Services, Supplies and		
32	Materials, Equipment and		
33	Miscellaneous Items, an		
34	increase of	\$	255,000

1 B. Building Permits and Inspections

2 1. Local Travel, Contractual

3 Services, Supplies and

4 Materials, Equipment and Mis-

5 cellaneous Items, an increase of \$ 9,922

6 III. For Patient Care, Public Health and

7 Social Services

8 A. For Public Health

9 1. Local Travel, Contractual

10 Services, Supplies and

11 Materials, Equipment and

12 Miscellaneous Items, an

13 increase of \$ 111,900

14 B. Social Services

15 1. Local Travel, Contractual Services,

16 Supplies and Materials, Equip-

17 ment and Miscellaneous Items,

18 an increase of \$ 423,139

19 IV. For Parks and Grounds

20 A. Recreation Commission

21 1. Personnel Services, an increase

22 of \$ 1,550

23 B. Department of Commerce

24 1. Personnel Services, an increase

25 of \$ 17,972

26 2. Local Travel, Contractual Services,

27 Supplies and Materials, Equip-

28 ment and Miscellaneous Items,

29 an increase of \$ 25,978

30 C. Department of Land Management

31 1. Personnel Services, a reduction

32 of \$ 9,034

1	D. Department of Labor		
2	1. Personnel Services, an increase		
3	of	\$	138,945
4	2. Off-island Travel and Transpor-		
5	tation, a reduction of	\$	2,595
6	3. Local Travel, Contractual Services,		
7	Supplies and Materials, Equip-		
8	ment and Miscellaneous Items,		
9	a reduction of	\$	249,591
10	E. Department of Agriculture		
11	1. Personnel Services, an increase		
12	of	\$	8,640
13	2. Local Travel, Contractual Services,		
14	Supplies and Materials, Equip-		
15	ment and Miscellaneous Items,		
16	an increase of	\$	20,200
17	V. For Public Schools		
18	A. Department of Education		
19	1. Central Administration, an in-		
20	crease of	\$	129,967
21	2. Elementary Schools, an in-		
22	crease of	\$	57,832
23	3. Curriculum and Planning, an		
24	increase of	\$	466,015
25	4. Public High Schools, an		
26	increase of	\$	262,586
27	5. Vocational Education, an		
28	increase of	\$	162,597
29	VI. For Personnel Benefits		
30	1. Contribution to the Retirement Fund,		
31	an increase of	\$	50,000
32	2. Insurance		
33	a. Hospital, an increase of	\$	104,000

1 Section 2. In the release of monthly or quarterly allot-
2 ments from appropriations made under this Act, by the Bureau of
3 Budget and Management Research, the Director thereof shall
4 base such allotments on anticipated cash receipts so that
5 obligations incurred pursuant to such periodic allotments shall
6 have sufficient cash for their payment.

7 Section 3. Upon the effective date of this Act, no depart-
8 ment, agency, commission, bureau, or political subdivision shall
9 establish additional positions or fill a vacant position unless
10 such vacant position is of such a nature as to be considered
11 vital to the operation of a department, agency, commission,
12 bureau, or political subdivision. This section shall not apply
13 to the Department of Public Safety which is hereby authorized
14 to fill thirteen (13) vacant positions and to establish
15 twenty-four (24) new positions of Police Officers, the appro-
16 priation made by Section 1, II, A. (a) of this Act being for
17 such purposes.

18 In addition, this section shall not be construed in a
19 manner inconsistent with existing provisions of the law re-
20 garding emergencies.