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TWELFTH GUAM LEGISLATURE
1973 (FIRST) Regular Session

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GUAM TERRITORIAL
LEGISLATURE

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

This is to certify that Bill No. 303, "An Act making appropriations for the operations of the Executive and Judicial Branches of the government of Guam for the period commencing on July 1, 1973 and terminating on July 31, 1973, and for other purposes", was on the 29th day of June, 1973, duly and regularly passed.

FOR THE GOVERNOR

W. D. L. Flores

W. D. L. FLORES
Acting Speaker

ATTESTED:

G. M. Bamba

G. M. BAMBA

Legislative Secretary

This Act was received by the Governor this 29th day of June, 1973 at 3:15 o'clock P.M.

Keith L. Andrews

KEITH L. ANDREWS

Attorney General of Guam

APPROVED:

Carlos G. Canacho

CARLOS G. CANACHO
Governor of Guam

DATED:

July 3, 1973

3:20 p.m.

Public Law

12-33

RECEIVED

Bill No. 303
Substitute Bill by
Committee on Finance
and Taxation

Introduced by

Committee on Rules,
by request of the
Governor.

AN ACT MAKING APPROPRIATIONS FOR THE
OPERATIONS OF THE EXECUTIVE AND JUDICIAL
BRANCHES OF THE GOVERNMENT OF GUAM FOR
THE PERIOD COMMENCING ON JULY 1, 1973
AND TERMINATING ON JULY 31, 1973, AND
FOR OTHER PURPOSES;

1 WHEREAS, the budget for the Executive Branch of the govern-
2 ment of Guam for the fiscal year ending June 30, 1974 was not sub-
3 mitted to the Twelfth Guam Legislature until March 21, 1973; and

4 WHEREAS, the budget for the Judicial Branch of the govern-
5 ment of Guam for the fiscal year ending June 30, 1974 was not sub-
6 mitted to the Twelfth Guam Legislature until April 10, 1973; and

7 WHEREAS, the Governor's veto of Bill No. 267, which
8 appropriated funds necessary for the operation of the Twelfth
9 Guam Legislature forced the Twelfth Guam Legislature to terminate
10 all its employees, and hearings on the budget for the Executive
11 and Judicial Branches of the government of Guam were delayed
12 for approximately three weeks; and

13 WHEREAS, the Twelfth Guam Legislature has doubled its
14 efforts in order to compensate for the unnecessary delays caused
15 by late submission of the budgets and stoppage of the activities
16 of the Twelfth Guam Legislature for approximately three weeks; and

17 WHEREAS, the Twelfth Guam Legislature which has conducted
18 hearings almost daily, said hearings often not concluding until
19 the evening hours and often extending into the weekend, now
20 finds itself unable to adequately analyze the budget for the
21 Executive and Judicial Branches of the Government prior to
22 July 1, 1973; and

23 WHEREAS, the Twelfth Guam Legislature recognizing the need

to provide the necessary interim appropriation for the purpose
of providing the Executive and Judicial Branches the necessary
funds to meet current expenses and to meet their legal obligations,
deems it necessary and advisable, and in the best interest
of the people of Guam to appropriate, for one month, funds
necessary to accomplish the above-mentioned purposes; and

WHEREAS, it is the express intent of the Twelfth Guam
Legislature that Section 20(b) of the Organic Act of Guam not
be applicable and for this purpose the Twelfth Guam Legislature
does hereby appropriate funds for the Executive and Judicial
Branches of the government of Guam; and

WHEREAS, it is the express intent of the Twelfth Guam
Legislature that the Governor is precluded from establishing
any new programs which require expenditure of funds appropriated
by this Act; now therefore

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

Section 1. There are hereby appropriated from any available
balance in the Unappropriated Surplus of the General Fund the
following sums for the operation of the Executive Branch of
the government of Guam for the period commencing on July 1, 1973
and terminating on July 31, 1973:

I. For General Government

A. Office of the Governor

1. Personnel Services	\$ 73,964
2. Off-island Travel and Transportation	6,250
3. Local Travel, Contractual Services, Supplies and Materials, Equipment and Miscellaneous Items	12,908

B. Department of Law

1. Personnel Services	23,658
2. Off-island Travel and Transportation	1,250

1	3. Local Travel, Contractual Services,	
2	Supplies and Materials, Equipment	
3	and Miscellaneous Items	\$ 4,919
4	C. Public Defender	
5	1. Personnel Services	7,567
6	2. Off-island Travel and Transportation	-0-
7	3. Local Travel, Contractual Services,	
8	Supplies and Materials, Equipment	
9	and Miscellaneous Items	2,276
10	D. Department of Administration	
11	1. Personnel Services	106,614
12	2. Off-island Travel and Transportation	-0-
13	3. Local Travel, Contractual Services,	
14	Supplies and Materials, Equipment	
15	and Miscellaneous Items	25,232
16	E. Department of Revenue and Taxation	
17	1. Personnel Services	98,926
18	2. Off-island Travel and Transportation	-0-
19	3. Local Travel, Contractual Services,	
20	Supplies and Materials, Equipment	
21	and Miscellaneous Items	11,472
22	F. Department of Land Management (Adminis-	
23	tration, Land Records and Land Planning)	
24	1. Personnel Services	20,615
25	2. Off-island Travel and Transportation	-0-
26	3. Local Travel, Contractual Services,	
27	Supplies and Materials, Equipment	
28	and Miscellaneous Items	2,990
29	G. Department of Public Works (Adminis-	
30	tration and Engineering)	
31	1. Personnel Services	41,352

1	2. Off-island Travel and Transportation	\$ 1,500-
2	3. Local Travel, Contractual Services,	
3	Supplies and Materials, Equipment	
4	and Miscellaneous Items	9,658
5	H. Civil Service Commission	
6	1. Personnel Services	6,897
7	2. Off-island Travel and Transportation	-0-
8	3. Local Travel, Contractual Services,	
9	Supplies and Materials, Equipment	
10	and Miscellaneous Items	243
11	I. Boards and Commission	250
12	J. Election Commission	8,180
13	K. Commissioners of Guam	
14	1. Personnel Services	36,292
15	2. Local Travel, Contractual Services,	
16	Supplies and Materials, Equipment	
17	and Miscellaneous Items	1,174
18	L. Territorial Planning Commission	
19	1. Personnel Services	7,081
20	2. Off-island Travel and Transportation	-0-
21	3. Local Travel, Contractual Services,	
22	Supplies and Materials, Equipment	
23	and Miscellaneous Items	1,524
24	M. Telecommunications Commission	
25	1. Personnel Services	1,986
26	2. Off-island Travel and Transportation	-0-
27	3. Local Travel, Contractual Services,	
28	Supplies and Materials, Equipment	
29	and Miscellaneous Items	17,606
30	N. Veterans Affairs Office	
31	1. Personnel Services	1,821

1	2. Off-island Travel and Transportation	\$ -0-
2	3. Local Travel, Contractual Services,	
3	Supplies and Materials, Equipment	
4	and Miscellaneous Items	957
5	O. Comprehensive Law Enforcement	
6	1. Personnel Services	7,373
7	2. Off-island Travel and Transportation	-0-
8	3. Local Travel, Contractual Services,	
9	Supplies and Materials, Equipment	
10	and Miscellaneous Items	1,559
11	P. Transportation Maintenance	
12	1. Personnel Services	211,801
13	2. Off-island Travel and Transportation	-0-
14	3. Local Travel, Contractual Services,	
15	Supplies and Materials, Equipment	
16	and Miscellaneous Items	65,290
17	Q. Building Maintenance	
18	1. Personnel Services	55,835
19	2. Off-island Travel and Transportation	-0-
20	3. Local Travel, Contractual Services,	
21	Supplies and Materials, Equipment	
22	and Miscellaneous Items	24,114
23	II. Public Safety	
24	A. Department of Public Safety	
25	1. Police	
26	a. Personnel Services	109,563
27	b. Off-island Travel and Transportation	-0-
28	c. Local Travel, Contractual Services,	
29	Supplies and Materials, Equipment	
30	and Miscellaneous Items	24,973

1	2. Fire		
2	a. Personnel Services	\$	78,082
3	b. Off-island Travel and Transportation		-0-
4	c. Local Travel, Contractual Services,		
5	Supplies and Materials, Equipment		
6	and Miscellaneous Items		4,992
7	B. Department of Corrections		
8	1. Personnel Services		50,548
9	2. Off-island Travel and Transportation		-0-
10	3. Local Travel, Contractual Services,		
11	Supplies and Materials, Equipment		
12	and Miscellaneous Items		6,837
13	C. Civil Defense		
14	1. Personnel Services		3,918
15	2. Off-island Travel and Transportation		-0-
16	3. Local Travel, Contractual Services,		
17	Supplies and Materials, Equipment		
18	and Miscellaneous Items		680
19	D. Building Permits and Inspection		
20	1. Personnel Services		20,329
21	2. Off-island Travel and Transportation		-0-
22	3. Local Travel, Contractual Services,		
23	Supplies and Materials, Equipment		
24	and Miscellaneous Items		1,062
25	III. For Patient Care, Public Health & Social		
26	Services.		
27	A. Guam Memorial Hospital		
28	1. Personnel Services		413,747
29	2. Off-island Travel and Transportation		4,583
30	3. Local Travel, Contractual Services,		
31	Supplies and Materials, Equipment		
32	and Miscellaneous Items		207,159

1	B. Public Health Services	
2	1. Personnel Services	\$ 182,470
3	2. Off-island Travel and Transportation	2,188
4	3. Local Travel, Contractual Services,	
5	Supplies, and Materials, Equipment	
6	and Miscellaneous Items	57,500
7	C. Social Services	
8	1. Personnel Services	47,708
9	2. Off-island Travel and Transportation	-0-
10	3. Local Travel, Contractual Services,	
11	Supplies and Materials, Equipment	
12	and Miscellaneous Items	208,717
13	D. Solid Waste Management	
14	1. Personnel Services	36,092
15	2. Local Travel, Contractual Services,	
16	Supplies and Materials, Equipment	
17	and Miscellaneous Items	10,100
18	IV. For Library and Museum	
19	A. Guam Public Library and Museum	
20	1. Personnel Services	20,603
21	2. Off-island Travel and Transportation	-0-
22	3. Local Travel, Contractual Services,	
23	Supplies and Materials, Equipment	
24	and Miscellaneous Items	19,439
25	V. For Parks and Recreation	
26	A. Recreation Commission	
27	1. Personnel Services	10,926
28	2. Local Travel, Contractual Services,	
29	Supplies and Materials, Equipment	
30	and Miscellaneous Items	5,120

1	B. Parks and Grounds	
2	1. Personnel Services	\$ 19,533
3	2. Off-island Travel and Transportation	-0-
4	3. Local Travel, Contractual Services,	
5	Supplies and Materials, Equipment	
6	and Miscellaneous Items	4,130
7	VI. For Protection and Development of Resources	
8	A. Department of Agriculture	
9	1. Personnel Services	51,929
10	2. Off-island Travel and Transportation	1,709
11	3. Local Travel, Contractual Services,	
12	Supplies and Materials, Equipment	
13	and Miscellaneous Items	10,903
14	B. Department of Land Management	
15	(Land Administration, Land Survey)	
16	1. Personnel Services	25,980
17	2. Off-island Travel and Transportation	-0-
18	3. Local Travel, Contractual Services,	
19	Supplies and Materials, Equipment	
20	and Miscellaneous Items	1,479
21	C. Department of Commerce	
22	1. Personnel Services	37,220
23	2. Off-island Travel and Transportation	-0-
24	3. Local Travel, Contractual Services,	
25	Supplies and Materials, Equipment and	
26	Miscellaneous Items	4,604
27	D. Guam Visitors Bureau	
28	1. Personnel Services	2,622
29	2. Off-island Travel and Transportation	-0-
30	3. Local Travel, Contractual Services,	
31	Supplies and Materials, Equipment	
32	and Miscellaneous Items	9,725

1	E. Department of Labor	
2	1. Personnel Services	\$ 39,725
3	2. Off-island Travel and Transportation	2,868
4	3. Local Travel, Contractual Services,	
5	Supplies and Materials, Equipment	
6	and Miscellaneous Items	88,058
7	VII. For Public Schools	
8	A. Department of Education	
9	1. Central Administration	134,860
10	2. Elementary Schools	883,325
11	3. Curriculum Planning and Development	5,750
12	4. Public High Schools	576,427
13	5. Vocational Education	94,620
14	6. Special Education	93,068
15	7. Vocational Rehabilitation	72,098
16	8. Learning Resources Center	31,573
17	9. Pupil Personnel Services	17,400
18	10. Off-island Travel	76,888
19	11. Private Schools (Textbooks & Workbooks)	6,967
20	B. University of Guam	
21	1. Personnel Services	365,492
22	2. Off-island Travel and Transportation	27,392
23	3. Local Travel, Contractual Services,	
24	Supplies and Materials, Equipment	
25	and Miscellaneous Items	99,195
26	4. Student Services Financial Assistance	125,060
27	VIII. For Division of Highways	
28	1. Personnel Services	79,138
29	2. Off-island Travel and Transportation	1,242
30	3. Local Travel, Contractual Services,	
31	Supplies and Materials, Equipment	
32	and Miscellaneous Items	6,121

1 IX. For Utilities and Other Enterprises

2 A. Transfer to Guam Housing and Urban

3 Renewal \$ 2,083

4 X. Personnel Benefits

5 1. Contribution to Retirement Fund 264,853

6 2. Insurance

7 a. Hospital 19,221

8 b. Life 6,623

9 Section 2. None of the funds appropriated pursuant to
10 Section 1 of this Act shall be used for the purpose of operating
11 and maintaining a governmental office outside of the territory
12 of Guam.

13 Section 3. There is hereby appropriated from any available
14 funds in the Unappropriated Surplus of the General Fund effective
15 July 1, 1973, the sum of One Hundred Forty-Three Thousand Four
16 Hundred Twenty-Four Dollars (\$143,424) for the operations of
17 the Judiciary for the period commencing on July 1, 1973 and
18 terminating on July 31, 1973.

19 Section 4. The appropriation made by Section 3 of this Act
20 shall be apportioned as follows:

21 1. General Administration \$ 23,386

22 2. Courts and Ministerial Offices 51,171

23 3. Probation and Youth Services 68,628

24 4. Training and Development 239

25 Section 5. There is hereby appropriated from any
26 available balance in the Unappropriated Surplus of the General
27 Fund the sum of Twenty-Two Thousand Four Dollars (\$22,004) to
28 the Guam Recreation Commission, for the following purposes:

29 1. For Off-island Travel and Transportation

30 a. Guam Babe Ruth League Team \$ 11,958

31 b. Guam Senior Little League Team 4,208

32 c. Guam Little League Team 5,838