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*File*

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

This is to certify that Bill No. 904, "An Act making appropriations to the Department of Education and the University of Guam for the recruitment of instructional personnel from off-island and for the ordering of instructional supplies and instructional equipment", was on the 18th day of May, 1972, duly and regularly passed.

*E. T. Ramirez*  
E. T. RAMIREZ  
Speaker

ATTESTED:

*Joaquin A. Perez*  
JOAQUIN A. PEREZ, Acting  
Legislative Secretary

This Act was received by the Governor on the 21<sup>st</sup> day of May, 1972 at 3:20 o'clock P. M.

*Vincent T. Perez*  
VINCENT T. PEREZ  
Attorney General of Guam  
*By Robert D. Nigro*

APPROVED:

*Newsman*  
DATED: June 7, 1972  
9:30 a.m.

*Public Law*  
*11-141*

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ELEVENTH GUAM LEGISLATURE  
1972 (SECOND) Regular Session

Bill No. 904

Introduced by \_\_\_\_\_  
Committee on Education  
and Committee on Finance  
and Taxation, by request

AN ACT MAKING APPROPRIATIONS TO THE DEPARTMENT  
OF EDUCATION AND THE UNIVERSITY OF GUAM FOR THE  
RECRUITMENT OF INSTRUCTIONAL PERSONNEL FROM OFF-  
ISLAND AND FOR THE ORDERING OF INSTRUCTIONAL  
SUPPLIES AND INSTRUCTIONAL EQUIPMENT.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 Section 1. There is hereby appropriated from any available  
3 funds in the Unappropriated Surplus of the General Fund the  
4 following sums to the Department of Education and the University  
5 of Guam for the recruitment of instructional personnel from off-  
6 island and for the ordering of instructional supplies and in-  
7 structional equipment for fiscal year ending June 30, 1973:

8	A. Department of Education	
9	1. Special Education	\$ 24,354.00
10	2. Vocational Education	102,581.00
11	3. Public High Schools	373,664.00
12	4. Elementary Schools	669,417.00
13	5. Private Schools (Textbooks and	
14	Workbooks)	83,600.00
15	6. Off-Island Travel and Transportation	
16	(Recruitment)	510,000.00
17	B. University of Guam	
18	1. Instructional Supplies, Materials	
19	and Equipment	428,000.00
20	2. Off-Island Travel and Transporta-	
21	tion (Recruitment)	120,000.00

22 Section 2. The analysis of this Act prepared by the  
23 Committee of the Whole of the Legislature is attached to this Act  
24 and is incorporated herein as a recital preceding the enactment  
25 clause for the purpose of assisting in the interpretation and  
26 implementation of this Act.



DEPARTMENT DIVISION: SECONDARY SCHOOL DIVISION (SUMMARY)

	FY-1971 Actual	FY-1972 Estimate P.L. 11-72	FY-1972 Advance -- Approved P.L. 11-25	FY-1973 Request	FY-1973 Advance Request	FY-1973 Advance Approved
Personnel Services	\$ 5,066,002	\$ 5,411,555	\$	\$ 6,224,842	\$ -0-	\$ -0-
Travel (Milage)	10,902	5,300		3,300	-0-	-0-
Contractual Services	265,252	235,595		232,525	-0-	-0-
Supplies & Materials	202,057	191,775	94,500	211,678	104,587	104,587
Utilities	315,711	411,967	350,000	329,464	269,077	269,077
Telephone	7,941	9,000		40,382	-0-	-0-
<b>TOTAL</b>	<b>\$ 5,887,865</b>	<b>\$ 6,215,192</b>	<b>\$ 444,500</b>	<b>\$ 7,042,191</b>	<b>\$ 373,664</b>	<b>\$ 373,664</b>
Travel	686,542	407,000	135,000	401,000	102,000	102,000
Retire. Fund	200,503	257,583		336,280	-0-	-0-
Insurance	14,308	13,951		30,973	-0-	-0-
Advance	3,405	5,208		10,544	-0-	-0-
<b>TOTAL</b>	<b>\$ 6,792,629</b>	<b>\$ 6,948,934</b>	<b>\$ 579,500</b>	<b>\$ 7,820,988</b>	<b>\$ 475,664</b>	<b>\$ 475,664</b>
Number of Employees on Payroll	<u>630</u>	<u>648</u>	<u>54</u>	<u>660</u>	<u>34</u>	<u>34</u>

ION OR DIVISION: COMPARATIVE SUMMARY

	FY-1971 Actual	FY-1972 Estimate	FY-1972 Advance Approved P.L. 71-25	FY-1973 Request	FY-1973 Advance Request	FY-1973 Advance Approved
Personnel Services	\$13,986,833	\$15,897,097	\$ -0-	\$18,555,233	\$ -0-	\$ -
Local Travel (Mileage)	35,998	47,430	-0-	47,220	-0-	-
Contractual Services	1,010,193	804,413	-0-	1,032,851	-0-	-
Supplies & Materials	814,465	847,762	386,650	1,014,285	372,939	372,939
Equipment	1,021,529	1,729,539	1,060,235	1,044,142	880,677	880,677
Miscellaneous	793,170	857,330	35,000	2,079,483	-0-	-
<b>SUB TOTAL</b>	<b>\$17,662,188</b>	<b>\$20,263,571</b>	<b>\$1,481,885</b>	<b>\$23,773,214</b>	<b>\$1,253,616</b>	<b>\$1,253,616</b>
Island Travel	1,200,389	811,384	557,500	939,650	510,000	510,000
To Retire. Fund	626,841	830,621	-0-	993,852	-0-	-
Total Insurance	37,797	59,853	-0-	99,234	-0-	-
Insurance	7,049	22,190	-0-	33,888	-0-	-
<b>RAND TOTAL</b>	<b>\$19,534,264</b>	<b>\$21,987,619</b>	<b>\$2,039,385</b>	<b>\$25,839,838</b>	<b>\$1,763,616</b>	<b>\$1,763,616</b>
Number of Employees on Payroll	1,919	2,074	224	2,137	170	170

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DIVISION: SPECIAL EDUCATION DIVISION (SUMMARY)

	FY-1971 Actual	FY-1972 Estimate P.L. 11-72	FY-1972 Advance Approved P.L. 11-25	FY-1973 Request	FY-1973 Advance Request	FY-1973 Advance Approved
Services	\$ 732,887	\$ 863,795	\$	\$ 995,914	\$ -0-	\$ -0-
Travel (Milage)	5,625	9,300		4,060	-0-	-0-
Services	12,316	15,569		21,400	-0-	-0-
Materials	21,803	31,500	7,000	27,999	13,999	13,999
	33,770	33,768	4,000	20,711	10,355	10,355
Supplies	3,950	4,100	-0-	-0-	-0-	-0-
	\$ 811,356	\$ 956,031	\$ 11,000	\$ 1,073,084	\$ 24,354	\$ 24,354
Travel	33,187	43,000	17,500	37,000	18,000	18,000
Per. Fund	32,878	39,135	-0-	69,690	-0-	-0-
Supplies	1,389	1,634	-0-	4,061	-0-	-0-
Travel	414	614	-0-	1,536	-0-	-0-
	\$ 379,164	\$ 1,042,144	\$ 28,500	\$ 1,185,371	\$ 42,354	\$ 42,354
Employees on Payroll	<u>117</u>	<u>120</u>	<u>8</u>	<u>119</u>	<u>6</u>	<u>6</u>

DIVISION: VOCATIONAL EDUCATION (SUMMARY)

	FY-1971 Actual	FY-1972 Estimate P.L. 11-72	FY-1972 Advance Approved P.L. 11-25	FY-1973 Request	FY-1973 Advance Request	FY-1973 Advance Approved
Services	\$ 549,161	\$ 704,274	\$	\$ 838,110	\$ -0-	\$ -0-
Travel (Mileage)	3,330	4,000		4,300	-0-	-0-
Professional Services	19,533	23,038		35,931	-0-	-0-
Supplies & Materials	39,726	35,745	23,150	53,084	26,542	26,542
Printing	122,508	185,923	174,735	152,078	76,039	76,039
Postage	14,143	26,260		59,415	-0-	-0-
<b>Total</b>	<b>\$ 748,701</b>	<b>\$ 989,200</b>	<b>\$ 197,885</b>	<b>\$ 1,142,918</b>	<b>\$102,581</b>	<b>102,581</b>
Travel	68,362	43,000	12,500	75,000	15,000	15,000
Prof. Fund	27,032	26,250		36,682	-0-	-0-
Insurance	1,538	1,900		2,725	-0-	-0-
Postage	697	731		960	-0-	-0-
<b>TOTAL</b>	<b>\$ 846,320</b>	<b>\$ 1,061,081</b>	<b>\$ 210,385</b>	<b>\$ 1,258,285</b>	<b>\$117,581</b>	<b>\$ 117,581</b>
Employees on Payroll	59	66	5	75	5	5



DIVISION: SECONDARY SCHOOL DIVISION (SUMMARY)

	FY-1971 Actual	FY-1972 Estimate P.L. 11-72	FY-1972 Advance -- Approved P.L. 11-25	FY-1973 Request	FY-1973 Advance Request	FY-1973 Advance Approved
Services	\$ 5,066,002	\$ 5,411,555	\$	\$ 6,224,842	\$ -0-	\$ -0-
Mileage	10,902	5,300		3,300	-0-	-0-
Special Services	265,252	235,595		232,525	-0-	-0-
Supplies & Materials	202,057	191,775	94,500	211,678	104,587	104,587
Travel	315,711	411,967	350,000	329,464	269,077	269,077
Telephone	7,941	9,000		40,382	-0-	-0-
<b>Total</b>	<b>\$ 5,887,865</b>	<b>\$ 6,215,182</b>	<b>\$ 444,500</b>	<b>\$ 7,042,191</b>	<b>\$ 373,664</b>	<b>\$ 373,664</b>
Travel	686,542	407,000	135,000	401,000	102,000	102,000
Time Fund	200,503	207,583		336,280	-0-	-0-
Insurance	14,308	13,951		30,973	-0-	-0-
Office	3,405	5,208		10,544	-0-	-0-
<b>Total</b>	<b>\$ 6,792,629</b>	<b>\$ 6,948,934</b>	<b>\$ 579,500</b>	<b>\$ 7,820,988</b>	<b>\$ 475,664</b>	<b>\$ 475,664</b>
Employees on Payroll	<u>630</u>	<u>648</u>	<u>54</u>	<u>660</u>	<u>34</u>	<u>34</u>

DIVISION: ELEMENTARY SCHOOL DIVISION (SUMMARY)

	FY-1971 Actual	FY-1972 Estimate P.L. 11-72	FY-1972 Advance Approved P.L. 11-25	FY-1973 Request	FY-1973 Advance Request	FY-1973 Advance Approved
Local Services	\$6,387,592	\$7,482,149	\$	\$8,639,503	\$ -0-	\$ -0-
Travel (Mileage)	4,289	21,850		19,860	-0-	-0-
Local Services	259,028	220,357		197,261	-0-	-0-
Supplies & Materials	298,128	363,074	237,500	451,922	227,811	227,811
Utilities	487,246	623,867	509,500	455,212	441,606	441,606
Insurance	51,557	58,478	35,000	950,229	-0-	-0-
TOTAL	\$7,487,840	\$8,969,775	\$732,000	\$10,713,987	\$669,417	\$ 669,417
Travel	384,066	281,000	392,500	358,000	363,000	363,000
Retire. Fund	277,467	389,206		396,757	-0-	-0-
Insurance	16,230	35,758		50,803	-0-	-0-
Other	443	13,131		17,296	-0-	-0-
TOTAL	\$8,166,096	\$9,688,370	\$1,174,500	\$11,536,843	\$1,032,417	\$1,032,417
Employees on Payroll	916	1,036	157	1,058	121	121



R DIVISION: PRIVATE SCHOOL

	FY-1971 Actual	FY-1972 Estimate	FY-1972 Advance Approved	FY-1973 Request	FY-1973 Advance Request	FY-1973 Advance Approved
Travel Services					\$	\$
Travel (Mileage)						
Actual Services						
Supplies & Materials						
Contract					83,600	83,600
Contingency						
TOTAL					\$ 83,600	\$ 83,600
Travel						
Retire. Fund						
Insurance						
Finance						
TOTAL					\$ 83,600	\$ 83,600

Employees on Payroll \_\_\_\_\_

DIVISION: \_\_\_\_\_

	FY-1971 Actual	FY-1972 Estimate	FY-1972 Advance Approved	FY-1973 Request	FY-1973 Advance Request	FY-1973 Advance Approved
Services	\$ 2,806,641	\$ 3,881,394	\$ -0-	\$ 4,439,309	\$ -0-	
Travel (Milage)	9,108	14,212	-0-	13,140	-0-	
Professional Services	161,836	247,152	-0-	337,151	-0-	
Supplies & Materials	197,610	284,544	200,000	267,936	81,000	81,000
Printing	364,834	461,115	300,000	324,243	147,000	147,000
Telephone	574,058	1,303,703	-0-	1,497,421	200,000	200,000
	\$ 4,114,457	\$ 6,172,118	\$ 500,000	\$ 6,879,200	\$ 428,000	\$ 428,000
Travel	370,000	397,850	186,000	349,650	175,000	120,000
Pro. Fund	133,598	282,465	-0-	302,605	-0-	
Insurance	11,343	14,060	-0-	15,510	-0-	
Gas	60	4,056	-0-	5,103	-0-	
TOTAL	\$ 4,629,458	\$ 6,870,554	\$ 686,000	\$ 7,552,068	\$ 603,000	\$ 548,000
Employees on Payroll	309	394		394	36	30



DIVISION: PUPIL PERSONNEL & LEARNING RESOURCES CENTER

	FY-1971 Actual	FY-1972 Estimate	FY-1972 Advance Approved	FY-1973 Request	FY-1973 Advance Request	FY-1973 Advance Approved
Services						
Travel (Mileage)						
Professional Services						
Supplies & Materials						
Equipment						
Travel					12,000	12,000
Ins. Fund						
Insurance						
Other						
TOTAL					\$12,000	\$ 12,000
Employees on Payroll					* 4	* 4
3 positions for pupil personnel section (\$9,000 off island travel)						
1 position for learning resources center (\$3,000 off island travel)						