Agana, Guam 96910

TENTH GUAM LEGISLATURE 1970 (SECOND) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

This certifies that Bill No. 437, "An Act making appropriations for the operation of the Executive, Legislative and Judicial branches of the government of Guam for fiscal year ending June 30, 1970; to repeal Public Laws10-33, Tenth Guam Legislature, 10-55, Tenth Guam Legislature, 10-64, Tenth Guam Legislature, and Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 14, 15, and 16, of Public Law 10-103, Tenth Guam Legislature, and for other purposes", was on the 11th day of June, 1970, duly and regularly passed.

JOAQUIN C. ARRIOLA Speaker

ATTESTED:

James T. Sablan

JAMES T. SABLAN Legislative Secretary

This Act was received by the Governor this 19th day of June 1970 at 8:50 o'clock A.M.

PEDRO D. PEREZ Secretary of Guam Acting

APPROVED:

78/ Carlos G. Camacho

Governor of Guam

DATED: JUN 261970

11. 00 A.M.

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GUAM TERRITORIAL LAW LIBRARY

Public Law 10- 153

TENTH GUAM LEGISLATURE 1970 (SECOND) Regular Session

Bill No. 437 Substitute Bill by Committee on Rules.

Introduced by _

Committee on Rules, by request of the Governor in accordance with Section 6(b) or the Organic Act of Guam.

AN ACT MAKING APPPOPRIATIONS FOR THE OPERATION OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING JUNE 30, 1970; TO REPEAL PUBLIC LAWS 10-33, TENTH GUAM LEGISLATURE, 10-55, TENTH GUAM LEGISLATURE, 10-64, TENTH GUAM LEGISLATURE, AND SECTIONS 1, 2, 3, 4, 5, 6, 7, 8, 9, 14, 15, AND 16, OF PUBLIC LAW 10-103, TENTH GUAM LEGISLATURE, AND FOR OTHER PURPOSES.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

Section 1. Public Laws 10-33, Tenth Guam Legislature, 10-55, Tenth Guam Legislature, and Public Law 10-64, Tenth Guam Legislature, are hereby repealed in their respective entireties. Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 14, 15, and 16, of Public Law 10-103, Tenth Guam Legislature, are hereby repealed. All expenditures and encumbrances made against appropriations herein repealed shall be charged against appropriations made for the same purposes by this Act.

Section 2. The following sums are hereby appropriated from any available balance in the Unappropriated Surplus of the General Fund for the fiscal year ending June 30, 1970, for the purposes set forth hereinafter:

I. For General Governmental Operations

Α.	Executive Direction ·	\$ 260,638
В.	Bureau of Budget & Management Research	155,355
C.	Civil Service Commission	48,778
D.	Independent Boards and Commissions	2,000
Ε.	Commissioners of Guam	235,300

1		F.	Department of Law	\$ 216,360
2		G.	Department of Administration	1,014,160
3		Н.	Department of Revenue and Taxation	830,131
4		I.	Department of Land Management	
5			(General Administration, Land Records	
6			& Planning)	210,504
7		J.	Department of Public Works	
8			(General Administration, Engineering	
9			& Construction)	444,815
10		К.	Contribution to Retirement Fund	211,253
11		L.	Hospital Insurance	11,632
12		M.	Off-Island Travel and Transportation	94,000
13		N.	Transportation Maintenance (P.W. Support)	35,383
14		0.	Building Maintenance (P.W. Support)	352,852
15		P.	Guam Legislature	931,622
16	-		1. Legislative Research Bureau	154,296
17		Q.	Courts of Guam	583,362
18	II.	For	Public Safety	
19		A.	Department of Public Safety	
20			1. General Administration	392,468
21			2. Police	1,271,916
22			3. Fire	685,534
23		В.	Department of Corrections	742,615
24		С.	Civil Defense	38,960
2 5		D.	Building Permits & Inspection	
2 .6			(P.W. Support)	118,844
27		Ε.	Contribution to Retirement Fund	235,681
28		F.	Hospital Insurance	9,514
29		G.	Off-Island Travel & Transportation	6,000

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1		Н.	Transportation Maintenance (P.W. Support)	\$ 35,000
2		I.	Building Maintenance (P.W. Support)	20,303
3		J.	Probation Office (Courts of Guam)	60,000
4	III.	For	Highways	
5		A.	Highways, Street Maintenance and Drainage	
6			Control	494,740
7		B.	Street Lighting	100,000
8		С.	Contribution to Petirement Fund	33,767
9		D.	Hospital Insurance	2,147
10		E.	Transportation Maintenance (P.W. Support)	222,316
11	IV.	For	Sanitation and Waste Removal	
12		A.	Garbage and Trash Collection	440,523
13		B.	Contribution to Retirement Fund	21,440
14		С.	Hospital Insurance	1,718
15	v.	For	the Hospital	
16		A.	General Administration	351,524
17		B.	Professional Services	3,474,989
18		С.	Housekeeping Services	713,195
19 .		D.	Contribution to Retirement Fund	170,000
20		E.	Hospital Insurance	9,035
21		F.	Off-Island Travel & Transportation	44,300
22		G.	Transportation Maintenance (P.W. Support)	2,000
23	VI.	For	Conservation of Health	
24		A.	General Administration	164,849
25		В.	Regulations & Inspections	189,987
26		С.	Public Health Services	1,340,928
27		D.	Contribution to Retirement Fund .	60,070
28		E.	Hospital Insurance	3,467
29		F.	Off-Island Travel & Transportation	42,100

1		G.	Transportation Maintenance (P.W. Support)\$	3,225
2		н.	Building Maintenance (P.W.Support)	9,667
3	vii.	For	Social and Community Services	
4		A.	General Supervision	56,166
5		B.	Public Assistance 1	,229,301
6		C.	Community Services	123,683
7	4	D.	Medicaid	178,389
8		Ε.	Judicare	34,202
9		F.	Anti-Poverty	380,854
10		G.	Governor's Committee on Children and Youth	150,000
11		Н.	Contribution to Retirement Fund	25,308
12		I.	Hospital Insurance	1,573
13		J.	Off-Island Travel & Transportation	4,000
14		К.	Transportation Maintenance (P.W. Support)	5,370
15	VIII.	For	Public Library	
16		A.	Guam Public Library	312,388
17		В.	Contribution to Retirement Fund	10,490
18		C.	Hospital Insurance	526
19		D.	Off-Island Travel & Transportation	7,000
20		E.	Transportation Maintenance (P.W. Support)	1,289
21		F.	Building Maintenance (P.W. Support)	4,325
22	IX.	For	Recreation	
23		A.	Parks and Grounds	138,947
24		В.	Recreation Commission	57,067
2 5		C.	Museum	7,118
26		D.	Contribution to Retirement Fund	13,679
27		E.	Hospital Insurance	520
28		F.	Transportation Maintenance (P.W. Support)	2,363
29		G.	Building Maintenance (P.W. Support)	7,476

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)	1	x.	For	Protection & Development of Resources	
1	2	4	A.	Department of Agriculture	\$ 601,228
	3		В.	Department of Commerce	399,796
4	1	,	С.	Department of Labor	187,297
Ē	5		D.	Guam Economic Development Authority	114,000
6	5		Ε.	Land Administration & Survey	
7	7			(Land Management)	134,206
8	В		F.	Contribution to Retirement Fund	83,064
ç	9		G.	Hospital Insurance	4,043
10	0		Н.	Off-Island Travel and Transportation	23,950
11	1		I.	Transportation Maintenance (P.W. Support)	14,178
12	2		J.	Building Maintenance (P.W. Support)	5,718
13	3	XI.	For	Utilities and Other Enterprises	
14	4		A.	Air Port Terminal	151,932
15	5		B.	Contribution to Retirement Fund	6,976
16	5		С.	Hospital Insurance	337
17	7		D.	Transfer to Guam Housing & Urban Renewal	9,865
18	В	XII.	For	Public Schools	
19	9		Α.	Central Administration	1,680,880
20	0		B.	Elementary Schools	5,744,443
21	1		C.	Public High Schools	4,383,547
22	2		D.	Vocational Education	763,994
23	3		E.	Vocational Rehabilitation	482,670
24	4		F.	University of Guam	3,502,502
25	5		G.	Contribution to Retirement Fund	515,000
26	6		Η.	Hospital Insurance	37,143
27	7		I.	Off-Island Travel and Transportation	1,310,000
28	В		J.	Transportation Maintenance (P.W. Support)	1,405,354
29	9		К.	Building Maintenance (P.W. Support)	210,000

Section 3. The Department of Education and the University of Guam are hereby authorized to expend over and above the appropriations made by Section 2 of this Act any additional Federal grants for approved projects upon receipt of said grants.

Section 4. Any grant received from the United States of America as general fund revenue is authorized to be expended for the purpose or purposes for which made.

Section 5. Any official or administrative travel for the Executive Branch covered by the appropriations made by Section 2 of this Act shall be limited to the following sums:

A.	For	General Governmental Operations	\$82,000	
В.	For	Public Safety	6,000	
С.	For	Hospital	6,000	
D.	For	Conservation of Health	9,800	
Ε.	For	Community and Social Services	2,000	
F.	For	Public Schools	18,000	
G.	For	Protection & Development of Resources	12,000	

Section 6. There is hereby appropriated from any available funds in the Unappropriated Surplus of the General Fund the sum of One Hundred Thousand (\$100,000) Dollars to fund the amendment of the pay range schedule set out in Section 4103 of the Government Code of Guam made by Section 2 of Public Law 10-78, Tenth Guam Legislature and to implement the intent of Public Law 10-125, Tenth Guam Legislature. The appropriation sums from said amount shall be distributed among the various programs set forth herein.

Section 7. The Department of Public Safety shall staff the police substation in the village of Merizo twenty-four hours per day.

Section 8. The digest of this Act prepared by the Committee on General Governmental Operations of the Legislature, is attached hereto and is incorporated herein as a recital preceding the enactment clause for the purpose of assisting in the interpretation and implementation of this Act.

Section 9. The Governor of Guam is hereby authorized to transfer, not to exceed five per cent (5%), any item of appropriation made by Section 2 of this Act to any other item of appropriation for the operation of any department, agency or office of the Executive Branch operating under appropriated funds for the fiscal year ending June 30, 1970. Whenever the Governor exercises this authority he shall submit a report to the Legislature next convening of all such transfers made.

Section 10. Effective July 1, 1970, the functions of the Legislative Research Bureau, inclusive of assets and personnel thereof, are hereby transferred to the University of Guam.

Section 11. This Act is an urgency measure.

This Bill will repeal all prior operational appropriations for the three branches of the Government of Guam for Fiscal Year ending June 30, 1970, and will reappropriate for the same purposes and period and that all expenditures and encumbrances incurred from said prior appropriation shall be charged against these appropriations for the same purposes for which made. A net reduction total of (\$130,931) is requested in this appropriation measure. The Sections repealed under Public Law 10-103, Tenth Guam Legislature, are replaced in this Bill. Public Laws 10-33, 10-55, and 10-64, Tenth Guam Legislature, are repealed and the appropriations made in said Public Laws are included in this Act.

Attachment No. 1, transmitted to the Legislature by the Office of the Governor, attempts to justify the additional money requests for the various departments and agencies and for the requests to reappropriate (reduce) certain items of appropriation. Minimum adjustment is recommended by the Committee with the concurrence of the departments and agencies involved and with the Bureau of Budget and Management Research. Section 6 of this Act will reduce a prior appropriation of \$800,000 by \$700,000; this recommendation to reduce is predicated by the testimony of the Director of Bureau of Budget and Management Research and of a letter dated May 20, 1970, informing the Committee on Finance and Taxation of this Legislature that the \$700,000 will lapse at the end of this fiscal year, and that approximately \$100,000 of the original \$800,000 appropriated will be needed for the implementation of Section 2 of Public Law 10-78. Tenth Guan Legislature, and for the \$312 across the board pay increase. The reduction of current appropriation for Guam Public Schools shows \$935,000 plus another \$300,000 for Transportation Maintenance (P.W. Support). The Guam Legislature is requesting an additional \$242,518, for its operation and \$104,000 to supplement prior appropriation to the Legislative Reference Bureau.

Attachment No. 2, would show a comparison and a detailed summary of all operational appropriations for the three branches of the Government of Guam for the current fiscal year, including the request made by this Bill.

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