



The Honorable  
**EDDIE BAZA CALVO**  
Governor

The Honorable  
**RAY TENORIO**  
Lieutenant Governor



**CARL V. DOMINGUEZ**  
Director

32-13-986  
**JESSIE B. PALICAN**  
Deputy Director  
Office of the Speaker  
**Judith T. Won Pat, Ed. D.**

Date: 10-29-13  
Time: 10:45am  
Received by: [Signature]

October 25, 2013

The Honorable Speaker Judith T. Won Pat  
*I Mina Trentai Dos Na Liheslaturan Guahan*  
155 Hesler Place  
Hagåtña, Guam 96910

Subject: Fiscal Year 2013 Fourth Quarter – Staffing Pattern

**Dear Madam Speaker Won Pat:**

Transmitted herewith is the Department of Public Works' Staffing Pattern for Fiscal Year 2013 Fourth Quarter (year-to-date) and for the months ended September 30, 2013.

Please note, the Budget and Accounting Information System (BACIS) for FY 2013 books have not been closed and are not finalized. As a result, balances are subject to change due to the postings of September 30, 2013 transactions.

This report can be viewed on our website at [www.dpw.guam.gov](http://www.dpw.guam.gov).

Should you require further information or inquiries, please do not hesitate to contact Mrs. Arleen U. Pierce, Controller at 646-3154 or 646-3231.

*Si Yu'us Ma'ase,*

[Signature]  
CARL V. DOMINGUEZ

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Attachments: Staffing Pattern

cc: Office of the Public Auditor, OPA  
Bureau of Budget and Management Research, BBMR  
Department of Administration, DOA

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[Signature]

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(CURRENT)  
Updated September 30, 2013

FUNCTIONAL AREA: Transportation  
DEPARTMENT / AGENCY: Public Works  
PROGRAM: Summary

I ATTEST THAT THE INFORMATION CONTAINED HEREIN ARE TRUE AND CORRECT.  
*MD*  
CARLV DOMINGUEZ, Director, Dept. of Public Works  
Date: 10/24/13

FUND: Summary

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Fund	Program Title	No. of FTE's	Salary	Overtime	Special*	Increment Amt.	(E+F+G+H) Subtotal	Retirement (F * 30.09%)	Retire (DDI) (\$19.02*26PP)	Social Sec (6.2% * J)	Medicare (1.45% * F)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
<b>GENERAL FUND (GF)</b>																			
Administrative Services (ADM)	Filled Positions	15	\$ 682,622	-	-	12,346	694,968	209,117	2,475	-	10,077	2,295	33,356	3,226	260,546	955,514			
	Funded Vacancies	2	23,404	-	-	-	23,404	7,042	495	-	339	153	3,607	375	12,011	35,415			
	<b>Total ADMINISTRATIVE SERVICES</b>	<b>17</b>	<b>706,026</b>	<b>-</b>	<b>-</b>	<b>12,346</b>	<b>718,372</b>	<b>216,159</b>	<b>2,970</b>	<b>-</b>	<b>10,416</b>	<b>2,448</b>	<b>36,963</b>	<b>3,601</b>	<b>272,557</b>	<b>990,929</b>			
Capital Improvement Projects (CIP)	Filled Positions	17	845,680	-	-	1,835	847,515	255,017	4,455	-	12,290	2,601	46,847	3,580	324,790	1,172,305			
	Funded Vacancies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	<b>Total CAPITAL IMPROV PROJ</b>	<b>17</b>	<b>845,680</b>	<b>-</b>	<b>-</b>	<b>1,835</b>	<b>847,515</b>	<b>255,017</b>	<b>4,455</b>	<b>-</b>	<b>12,290</b>	<b>2,601</b>	<b>46,847</b>	<b>3,580</b>	<b>324,790</b>	<b>1,172,305</b>			
Bus Operations (BO)	Filled Positions	140	3,911,461	-	24,131	184	3,935,776	1,184,275	46,530	-	55,974	21,573	320,440	21,063	1,649,855	5,585,631			
	Funded Vacancies	12	295,611	-	1,382	-	296,993	89,365	4,950	-	4,306	1,836	33,604	2,007	136,068	433,061			
	<b>Total BUS OPERATIONS</b>	<b>152</b>	<b>4,207,072</b>	<b>-</b>	<b>25,513</b>	<b>184</b>	<b>4,232,769</b>	<b>1,273,640</b>	<b>51,480</b>	<b>-</b>	<b>60,280</b>	<b>23,409</b>	<b>354,044</b>	<b>23,070</b>	<b>1,785,923</b>	<b>6,018,692</b>			
Bldg Constr & Facilities Maint (BCFM)	Filled Positions	19	756,490	-	-	1,691	758,181	228,137	3,465	-	10,993	2,907	23,418	2,287	271,207	1,029,388			
	Funded Vacancies	1	56,646	-	-	-	56,646	17,045	495	-	821	153	6,517	375	25,406	82,052			
	<b>Total BLDG CONSTR &amp; FACIL MAINT</b>	<b>20</b>	<b>813,136</b>	<b>-</b>	<b>-</b>	<b>1,691</b>	<b>814,827</b>	<b>245,182</b>	<b>3,960</b>	<b>-</b>	<b>11,814</b>	<b>3,060</b>	<b>29,935</b>	<b>2,662</b>	<b>296,613</b>	<b>1,111,440</b>			
	<b>TOTAL GF - Filled Positions</b>	<b>191</b>	<b>6,196,253</b>	<b>\$ -</b>	<b>\$ 36,477</b>	<b>\$ 3,710</b>	<b>6,236,440</b>	<b>\$ 1,876,546</b>	<b>\$ 56,925</b>	<b>\$ -</b>	<b>\$ 89,334</b>	<b>\$ 29,376</b>	<b>\$ 424,061</b>	<b>\$ 30,156</b>	<b>\$ 2,506,398</b>	<b>\$ 8,742,838</b>			
	<b>TOTAL GF - Funded Vacancies</b>	<b>15</b>	<b>375,661</b>	<b>\$ -</b>	<b>\$ 1,382</b>	<b>\$ -</b>	<b>377,043</b>	<b>\$ 113,452</b>	<b>\$ 5,940</b>	<b>\$ -</b>	<b>\$ 5,466</b>	<b>\$ 2,142</b>	<b>\$ 43,728</b>	<b>\$ 2,757</b>	<b>\$ 173,485</b>	<b>\$ 550,528</b>			
	<b>TOTAL - GF</b>	<b>206</b>	<b>6,571,914</b>	<b>\$ -</b>	<b>\$ 37,859</b>	<b>\$ 3,710</b>	<b>6,613,483</b>	<b>\$ 1,989,998</b>	<b>\$ 62,865</b>	<b>\$ -</b>	<b>\$ 94,800</b>	<b>\$ 31,518</b>	<b>\$ 467,789</b>	<b>\$ 32,913</b>	<b>\$ 2,679,883</b>	<b>\$ 9,293,366</b>			
<b>DPW TRANSPORTATION MAINTENANCE (TM)</b>																			
Transportation Maintenance (TM)	Filled Positions	16	589,411	28,285	7,219	-	624,915	188,037	2,970	-	7,958	2,448	44,481	3,455	249,349	874,264			
	Funded Vacancies	5	213,969	-	-	-	213,969	64,383	2,475	-	3,104	765	18,881	1,275	90,883	304,852			
	<b>Total TRANSPORTATION MAINT</b>	<b>21</b>	<b>803,380</b>	<b>28,285</b>	<b>7,219</b>	<b>-</b>	<b>838,884</b>	<b>252,420</b>	<b>5,445</b>	<b>-</b>	<b>11,062</b>	<b>3,213</b>	<b>63,362</b>	<b>4,730</b>	<b>340,232</b>	<b>1,179,116</b>			
<b>DPW HIGHWAYS (HWY)</b>																			
Highways (HWY)	Filled Positions	46	1,758,129	-	-	-	1,758,129	529,021	9,900	-	25,494	7,038	116,150	9,262	696,865	2,454,994			
	Funded Vacancies	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	<b>Total HIGHWAYS</b>	<b>46</b>	<b>1,758,129</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,758,129</b>	<b>529,021</b>	<b>9,900</b>	<b>-</b>	<b>25,494</b>	<b>7,038</b>	<b>116,150</b>	<b>9,262</b>	<b>696,865</b>	<b>2,454,994</b>			
	<b>TOTAL GHF - Filled Positions</b>	<b>62</b>	<b>2,347,540</b>	<b>\$ 28,285</b>	<b>\$ 7,219</b>	<b>\$ -</b>	<b>2,383,044</b>	<b>\$ 717,058</b>	<b>\$ 12,870</b>	<b>\$ -</b>	<b>\$ 33,452</b>	<b>\$ 9,486</b>	<b>\$ 160,631</b>	<b>\$ 12,717</b>	<b>\$ 946,214</b>	<b>\$ 3,329,258</b>			
	<b>TOTAL GHF - Funded Vacancies</b>	<b>5</b>	<b>213,969</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>213,969</b>	<b>\$ 64,383</b>	<b>\$ 2,475</b>	<b>\$ -</b>	<b>\$ 3,104</b>	<b>\$ 765</b>	<b>\$ 18,881</b>	<b>\$ 1,275</b>	<b>\$ 90,883</b>	<b>\$ 304,852</b>			
	<b>TOTAL - GHF</b>	<b>67</b>	<b>2,561,509</b>	<b>\$ 28,285</b>	<b>\$ 7,219</b>	<b>\$ -</b>	<b>2,597,013</b>	<b>\$ 781,441</b>	<b>\$ 15,345</b>	<b>\$ -</b>	<b>\$ 36,556</b>	<b>\$ 10,251</b>	<b>\$ 179,512</b>	<b>\$ 13,992</b>	<b>\$ 1,037,097</b>	<b>\$ 3,634,110</b>			
<b>DPW BUILDING AND DESIGN FUND (DPWBDF)</b>																			
	<b>TOTAL CIP BP&amp;I - Filled Positions</b>	<b>5</b>	<b>195,951</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>195,951</b>	<b>\$ 58,962</b>	<b>\$ 1,485</b>	<b>\$ -</b>	<b>\$ 2,288</b>	<b>\$ 765</b>	<b>\$ 14,382</b>	<b>\$ 1,051</b>	<b>\$ 78,933</b>	<b>\$ 274,884</b>			
	<b>TOTAL CIP BP&amp;I - Funded Vacancies</b>	<b>2</b>	<b>44,331</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>44,331</b>	<b>\$ 13,339</b>	<b>\$ 990</b>	<b>\$ 0</b>	<b>\$ 643</b>	<b>\$ 306</b>	<b>\$ 13,034</b>	<b>\$ 750</b>	<b>\$ 29,062</b>	<b>\$ 73,393</b>			
	<b>Total - CIP BLDG &amp; DSGN FUND</b>	<b>7</b>	<b>240,282</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>240,282</b>	<b>\$ 72,301</b>	<b>\$ 2,475</b>	<b>\$ -</b>	<b>\$ 2,931</b>	<b>\$ 1,071</b>	<b>\$ 27,416</b>	<b>\$ 1,801</b>	<b>\$ 107,995</b>	<b>\$ 348,277</b>			
<b>GRAND TOTAL - GF-GHF-B&amp;D FUNDS</b>																			
	<b>Filled Positions - ALL FUNDS</b>	<b>258</b>	<b>8,739,744</b>	<b>\$ 28,285</b>	<b>\$ 43,696</b>	<b>\$ 3,710</b>	<b>8,815,435</b>	<b>\$ 2,652,566</b>	<b>\$ 71,280</b>	<b>\$ -</b>	<b>\$ 125,074</b>	<b>\$ 39,627</b>	<b>\$ 599,074</b>	<b>\$ 43,924</b>	<b>\$ 3,531,545</b>	<b>\$ 12,346,980</b>			
	<b>Funded Vacancies - ALL FUNDS</b>	<b>22</b>	<b>633,961</b>	<b>\$ -</b>	<b>\$ 1,382</b>	<b>\$ -</b>	<b>635,343</b>	<b>\$ 191,174</b>	<b>\$ 9,405</b>	<b>\$ -</b>	<b>\$ 9,213</b>	<b>\$ 3,213</b>	<b>\$ 75,643</b>	<b>\$ 4,782</b>	<b>\$ 293,430</b>	<b>\$ 928,773</b>			
	<b>TOTAL - ALL FUNDS</b>	<b>280</b>	<b>9,373,705</b>	<b>\$ 28,285</b>	<b>\$ 45,078</b>	<b>\$ 3,710</b>	<b>9,450,778</b>	<b>\$ 2,843,740</b>	<b>\$ 80,685</b>	<b>\$ -</b>	<b>\$ 134,287</b>	<b>\$ 42,840</b>	<b>\$ 674,717</b>	<b>\$ 48,706</b>	<b>\$ 3,824,975</b>	<b>\$ 13,275,753</b>			

SUMMARY

FUNCTIONAL AREA: Transportation  
 DEPARTMENT / AGENCY: Public Works  
 PROGRAM: Summary

Government of Guam  
 Fiscal Year 2013  
 Agency Staffing Pattern  
 (CURRENT)  
 Updated: September 30, 2013

I ATTEST THAT THE INFORMATION CONTAINED HEREIN ARE TRUE AND CORRECT:  
 CARL V. DOMINGUEZ, Director, Dept. of Public Works  
 Date: 10/24/13

FUND: Summary

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Fund	Program Title	No. of FTE's	Salary	Overtime	Special*	Increment Amt.	(E+F+G+H)	Subtotal	Retirement (F * 30.09%)	Retire (DDI) (\$19.02*26PP)	Social Sec (6.2% * J)	Medicare (1.45% * F)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
Office of Highway Safety (OHS)	Filled Positions	7	301,082	-	-	-	301,082	301,082	90,595	2,475	-	4,365	1,071	16,783	1,103	116,393	417,475		
	Funded Vacancies	1	28,678	-	-	-	28,678	28,678	8,629	495	-	416	153	3,781	224	13,698	42,376		
	<b>Total OHS</b>	<b>8</b>	<b>329,760</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>329,760</b>	<b>329,760</b>	<b>99,224</b>	<b>2,970</b>	<b>-</b>	<b>4,782</b>	<b>1,224</b>	<b>20,564</b>	<b>1,327</b>	<b>130,091</b>	<b>459,851</b>		
Federal Highway Administration (FHWA)	Filled Positions	7	185,860	-	-	-	185,860	185,860	55,926	2,970	-	2,695	1,071	17,061	1,634	81,357	267,217		
	Funded Vacancies	3	160,211	-	-	-	160,211	160,211	48,208	990	-	2,323	459	6,973	827	59,780	219,991		
	<b>Total FHWA</b>	<b>10</b>	<b>346,071</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>346,071</b>	<b>346,071</b>	<b>104,134</b>	<b>3,960</b>	<b>-</b>	<b>5,018</b>	<b>1,530</b>	<b>24,034</b>	<b>2,461</b>	<b>141,137</b>	<b>487,208</b>		
<b>TOTAL FEDERAL - Filled Positions</b>		<b>14</b>	<b>486,942</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>486,942</b>	<b>\$ 486,942</b>	<b>\$ 146,521</b>	<b>\$ 5,445</b>	<b>\$ -</b>	<b>\$ 7,061</b>	<b>\$ 2,142</b>	<b>\$ 33,844</b>	<b>\$ 2,737</b>	<b>\$ 197,750</b>	<b>\$ 684,692</b>		
<b>TOTAL FEDERAL - Funded Vacancies</b>		<b>4</b>	<b>188,889</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>188,889</b>	<b>\$ 188,889</b>	<b>\$ 56,837</b>	<b>\$ 1,485</b>	<b>\$ -</b>	<b>\$ 2,739</b>	<b>\$ 612</b>	<b>\$ 10,754</b>	<b>\$ 1,051</b>	<b>\$ 73,478</b>	<b>\$ 262,367</b>		
<b>TOTAL - FEDERAL</b>		<b>18</b>	<b>675,831</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>675,831</b>	<b>\$ 675,831</b>	<b>\$ 203,358</b>	<b>\$ 6,930</b>	<b>\$ -</b>	<b>\$ 9,800</b>	<b>\$ 2,754</b>	<b>\$ 44,598</b>	<b>\$ 3,788</b>	<b>\$ 271,228</b>	<b>\$ 947,059</b>		
<b>GRAND TOTAL - ALL FUNDS</b>																			
<b>Filled Positions - ALL FUNDS</b>		<b>272</b>	<b>9,226,686</b>	<b>\$ 28,285</b>	<b>\$ 43,696</b>	<b>\$ 3,710</b>	<b>9,302,377</b>	<b>\$ 9,302,377</b>	<b>\$ 2,799,087</b>	<b>\$ 76,725</b>	<b>\$ -</b>	<b>\$ 132,135</b>	<b>\$ 41,769</b>	<b>\$ 632,918</b>	<b>\$ 46,661</b>	<b>\$ 3,729,295</b>	<b>\$ 13,031,672</b>		
<b>Funded Vacancies - ALL FUNDS</b>		<b>26</b>	<b>822,850</b>	<b>\$ -</b>	<b>\$ 1,382</b>	<b>\$ -</b>	<b>824,232</b>	<b>\$ 824,232</b>	<b>\$ 248,011</b>	<b>\$ 10,890</b>	<b>\$ -</b>	<b>\$ 11,952</b>	<b>\$ 3,825</b>	<b>\$ 86,397</b>	<b>\$ 5,833</b>	<b>\$ 366,908</b>	<b>\$ 1,191,140</b>		
<b>TOTAL - ALL FUNDS</b>		<b>298</b>	<b>10,049,536</b>	<b>\$ 28,285</b>	<b>\$ 45,078</b>	<b>\$ 3,710</b>	<b>10,126,609</b>	<b>\$ 10,126,609</b>	<b>\$ 3,047,098</b>	<b>\$ 87,615</b>	<b>\$ -</b>	<b>\$ 144,087</b>	<b>\$ 45,594</b>	<b>\$ 719,315</b>	<b>\$ 52,494</b>	<b>\$ 4,096,203</b>	<b>\$ 14,222,812</b>		
<b>GRAND TOTAL</b>		<b>298</b>	<b>10,049,536</b>	<b>\$ 28,285</b>	<b>\$ 45,078</b>	<b>\$ 3,710</b>	<b>10,126,609</b>	<b>\$ 10,126,609</b>	<b>\$ 3,047,098</b>	<b>\$ 87,615</b>	<b>\$ -</b>	<b>\$ 144,087</b>	<b>\$ 45,594</b>	<b>\$ 719,315</b>	<b>\$ 52,494</b>	<b>\$ 4,096,203</b>	<b>\$ 14,222,812</b>		

Government of Guam  
Fiscal Year 2013  
Agency Staffing Patterns  
(CURRENT)  
Updated September 30, 2013

[BBMR SP-1]

FUNCTIONAL AREA: Transportation  
DEPARTMENT / AGENCY: Public Works  
PROGRAM: Administrative Services Division

FUND: General Fund 5100A131000GA001-111/113

Section Legend	DO	Director's Office
	FM	Fiscal Management
	HR	Human Resources
	RP&I	Research, Programming & Implementation
	PC	Property Control
	WHS	Warehousing
	S&S	Safety & Security

No.	Input by Department										113					115		114		(R)	(S)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)				
	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Incumbent		(E+F+G+I)	Retirement	Retire (DDI)	Social Sec	Medicare	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R)		
1	4000 / DO	Director (Uncl) Governor appointed 12/10/12	Carl V Domiguez	L-02	88,915	\$ -	0	N/A		\$ -	88,915	26,755	495	\$ -	1,289	153	1,683	226	30,601	119,516	
2	4034 / DO	Deputy Director (Uncl) Governor appointed	Jessie B. Palican	L-03	75,208	-	0	N/A		-	75,208	22,630	495	-	1,091	153	1,685	226	26,278	101,486	
3	4006 / DO	Secretary (Uncl) (DA, (RWS))	Antoinette C. Cruz	I-11	33,206	-	0	Feb-28-2015		33,206	9,992	495	-	481	153	2,401	226	13,748	46,954		
4	4024 / FM	PC II	Bernice T. Duenas	L-13	44,105	-	0	Sep-13-2015		44,105	13,271	0	-	640	153	0	0	14,064	58,169		
5	4147 / RPDP	MA IV (in lieu of Eng III)	Maria G. Duarte	N-10	46,596	-	0	Aug-21-2015		46,596	14,021	0	-	676	153	1,683	226	16,759	63,355		
6	4205 / FM	Adm Asst	Rosefily A. Cruz	J-13	38,155	-	0	Nov-28-2014		38,155	11,481	0	-	553	153	3,607	375	16,169	54,324		
7	4306 / FM	MA I	Barbara Ann S. Narces	K-11	38,278	-	0	Apr-28-2015		38,278	11,518	0	-	555	153	2,171	224	14,621	52,899		
8	66000 / FM	Controller	Arleen U. Pierce	S-15	86,725	-	0	May-27-2015		86,725	26,096	0	-	1,258	153	3,607	375	31,489	118,214		
9	4014 / HR&RPI	MA III (FIDA - Dept. of Parks & Rec.)	Mariene TA Tydingco	M-10	43,018	-	0	Mar-13-2015		43,018	12,944	0	-	624	153	1,683	224	15,628	58,646		
10	4224 / SE	Guard	Brady S. Gatchalian	EL02-04	23,734	-	3,022	Oct-26-2013		26,756	8,051	495	-	388	153	2,401	224	11,712	38,468		
11	4363 / SE	Guard	Joseph T. Mambusan	EL-02-17	38,144	-	5,244	May-10-2015		43,388	13,055	0	-	629	153	1,683	0	15,520	58,908		
12	4052 / PC	Property Ctrl Officer	Christine B. Babauta	H-12	32,096	-	0	Mar-14-2015		32,096	9,658	495	-	465	153	2,401	226	13,398	45,494		
13	4298 / WHS	Supply Clk	Bryan B. Benavente	E-15	29,673	-	4,080	Jan-6-2015		33,753	10,156	0	-	489	153	2,171	224	13,193	46,946		
14	4674 / WHS	Inventory Mgt Officer	Raymond R. Apelhdn	J-10	34,414	-	0	Mar-21-2014		34,414	10,355	0	-	499	153	3,781	224	15,012	49,426		
15	4848 / WHS	Storekeeper II	Allan P. Cruz	F-14	30,355	-	0	Dec-19-2014		30,355	9,134	0	-	440	153	2,401	226	12,354	42,709		
15	TOTAL				682,622	\$ -	\$ -	12,346		\$ -	694,968	209,117	\$ -	2,475	\$ -	10,077	\$ 2,295	\$ 33,356	\$ 3,226	\$ 260,546	\$ 955,514

Recruitment in Progress

1	4085	Safety Inspector I	Vacated: Feb. 12, 2011 by Felix T. Mausipat (*)	G-05	23,404	\$ -	\$ -	N/A		\$ -	23,404	7,042	\$ 495	\$ -	339	\$ 153	\$ 3,607	\$ 375	12,011	35,415
2	4691	Secretary (Uncl) in lieu of Buyer II	Vacated: 1/26/2013 By David Palomo Retirement	I-01	21,389	\$ -	\$ -			\$ -	21,389	6,436	\$ 495	\$ -	310	\$ 153	\$ 3,607	\$ 375	11,376	32,765
2	TOTAL RECRUITMENT IN PROGRESS				23,404		0			23,404	7,042	495		339	153	3,607	375	12,011	35,415	
16	TOTAL FTE RECRUITMENT				706,026		12,346			718,372	216,159	2,970		10,416	2,448	36,963	3,601	272,557	990,929	

(\*) Funding for Safety Inspector I will be from remaining salary of David Palomo, retired 1/26/2013.

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(CURRENT)  
Updated September 30, 2103

[BBMR SP-1]

- \* Night Differential / Hazardous / Worker's Compensation / etc  
1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change  
2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change  
3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change  
Abbrev: TDA - Temporary Duty Assignment

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(B+E+F+G+H+I+J)	Subtotal
1	4000 / DO	Director (Unc) Governor	Carl V Dominguez	\$ -	0	\$ -	0	\$ -	\$ -	0		0
2	4034 / DO	Deputy Director (Unc) Governor	Jessie B Palican	-	0	-	0	-	-	0		0
3	4006 / DO	Secretary (Unc)	Antonette C Cruz	-	0	-	0	-	-	0		0
4	4024 / FM	PC II	Bernice T Duenas	-	0	-	0	-	-	0		0
5	4147 / RPD	MA IV (in lieu of Eng III)	Maria G Duarte	-	0	-	0	-	-	0		0
6	4205 / FM	Adm Asst	Roschily A Cruz	-	0	-	0	-	-	0		0
7	4306 / FM	MA I	Barbara Ann S Narcis	-	0	-	0	-	-	0		0
8	6000 / FM	Controller	Arleen U Pierce	-	0	-	0	-	-	0		0
9	4014 / HR&RP	MA III (TD)	Marlene TA Tydingco	-	0	-	0	-	-	0		0
10	4224 / SE	Guard	Brady S Gatchalian	898	2,124	-	0	-	-	0		3,022
11	4363 / SE	Guard	Joseph T Manibusan	1,559	3,685	-	0	-	-	0		5,244
12	4052 / PC	Property Ctrl Officer	Christine B Babauta	-	0	-	0	-	-	0		0
13	4298 / WHS	Supply Clk	Bryan B Benavente	1,213	2,867	-	0	-	-	0		4,080
14	4674 / WHS	Inventory Mgt Officer	Raymond R Apellido	-	0	-	0	-	-	0		0
15	4848 / WHS	Storekeeper II	Allan P Cruz	-	0	-	0	-	-	0		0
		<b>TOTAL FTE</b>		<b>3,670</b>	<b>8,676</b>		<b>0</b>			<b>0</b>		<b>12,346</b>
1	4085	Safety Inspector I	Recruitment	-	0	-	0	-	-	0		0
16		<b>TOTAL FTE &amp; RECRUITMENT</b>		<b>\$ 3,670</b>	<b>8,676</b>	<b>\$ -</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0</b>		<b>12,346</b>

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am employee must work 4 consecutive hours after 6pm for entitlement of the pay  
2/ Applies to law enforcement personnel  
3/ Applies to solid waste employees  
4/ 1 1/2 % of regular rate of pay from 12am Friday to 12 midnight Sunday  
5/ 1 1/2 % of regular rate of pay on daily work exceeding 8 hours  
6/ Applicable only to Guam Fire Department ambulatory service personnel 15% of regular rate of pay

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(CURRENT)  
Updated September 30, 2013

[BBMR SP-1]

FUNCTIONAL AREA: Transportation  
DEPARTMENT / AGENCY: Public Works  
PROGRAM: Capital Improvement Projects

FUND: General Fund 5100A131010GA005-111/113

Section Legend	OCE/AS	Office of the Chief Engineer /Administrative Support
	BP&I	Building Permits & Inspections
	CQC	Construction Quality Control
	CA	Contracts Administration
	D&A	Design & Analysis
	PLN	Planning

No.	Input by Department										113					115		114		(R)	(S)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	Benefits				(P)	(Q)					
	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL		
1	4076 / OCE/AS	Adm Aide	Patrick M Benavente	F-13	\$ 29,329	\$ -	\$ -	Dec-15-2014		\$ 29,329	\$ 8,825	\$ 495	\$ -	\$ 425	\$ 153	\$ 1,683	\$ 226	\$ 11,807	\$ 41,136		
2	4129 / OCEE/AS	Engineer III	Maryrose M Wilson	N-16	57,278	-	-	Dec-2-2014		57,278	17,235	-	-	831	153	-	-	18,219	75,497		
3	4545 / OCE/AS	Engineer Spvr	Liberty A Perez	P-14	63,428	-	-	Nov-4-2014		63,428	19,085	495	-	920	153	1,683	226	22,562	85,990		
4	5218 / OCE/AS	SW Mgt Asst Supt (TDA Director's Office)	Eleanor F Borja	N-18	61,358	-	-	Feb-19-2014		61,358	18,463	495	-	890	153	1,683	226	21,910	83,268		
5	69102 / OCE/AS	Adm Asst	Catherine SN Cruz	J-16	42,304	-	-	Feb-14-2015		42,304	12,729	-	-	613	153	3,781	224	17,500	59,804		
6	4113 / CQC	Engineer Spvr	Ariel C Evarola (PE In Progress)	P-11	57,209	-	-	Nov-17-2012	1,835	59,044	17,766	-	-	856	153	3,607	375	22,757	81,801		
7	4122 / CQC	Engineer II	Timmy O Gonzaga	M-12	46,082	-	-	Jun-30-2015		46,082	13,866	495	-	668	153	-	-	15,182	61,264		
8	4141 / CQC	Construction Insp III (TDA Bldg. & Design)	Fortuno T Poblete	L-08	37,128	-	-	Oct-14-2014		37,128	11,172	495	-	538	153	2,579	-	14,937	52,065		
9	4561 / CQC	Engineer II	Faustino P Punzalan	M-17	54,731	-	-	May-1-2014		54,731	16,469	-	-	794	153	2,579	278	20,273	75,004		
10	5040 / CQC	Construction Insp II	Ralph E Terlaje	J-14	39,491	-	-	Feb-9-2014		39,491	11,883	-	-	573	153	1,683	226	14,518	54,009		
11	4143 / D&A	Engineer II	Jeri C Calaor	M-11	44,524	-	-	Mar-30-2014		44,524	13,397	495	-	646	153	1,683	-	16,374	60,898		
12	4159 / CA	Engineer Spvr	John F Calanayan	P-09	53,432	-	-	Mar-30-2014		53,432	16,078	495	-	775	153	6,517	375	24,393	77,825		
13	4537 / D&A	Engineer II (Civil)	Arce O Fontbuena	M-12	46,082	-	-	Nov-7-2015		46,082	13,866	495	-	668	153	3,781	224	19,187	65,269		
14	4539 / CA	Engineer II	Reynaldo T Junio	M-10	43,018	-	-	May-12-2014		43,018	12,944	495	-	624	153	6,517	375	21,108	64,126		
15	4557 / PLN 4/	TDA: Dept. of Land Mgt.	Josephine U Torres	P-10	55,274	-	-	Aug-22-2014		55,274	16,632	-	-	801	153	3,781	224	21,591	76,865		
16	4716 / D&A	Engineer Spvr	Dionisio M De Leon	P-15	65,648	-	-	Jul-23-2014		65,648	19,753	-	-	952	153	1,683	226	22,767	88,415		
17	5047 / CA	Engineer II	Rogelio J Capati	M-14	49,364	-	-	Sep-30-2015		49,364	14,854	-	-	716	153	3,607	375	19,705	69,069		
17	<b>TOTAL</b>					\$ 845,680	\$ -	\$ -		\$ 1,835	\$ 847,515	\$ 255,017	\$ 4,455	\$ 12,290	\$ 2,601	\$ 46,847	\$ 3,580	\$ 324,790	\$ 1,172,305		

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(CURRENT)  
Updated September 30, 2013

[BBMR SP-1]

- \* Night Differential / Hazardous / Worker's Compensation / etc
- 1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change
- 2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change
- 3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change
- 4/ Represents position of Division of Highways, Planning Section
- Abbrev: TBD - Position number to be determined
- TDA - Temporary duty assignment to Capital Improvement Projects pending DOA desk audit of position

Input by Department																
Special Pay Categories																
(A)	(B)	(C)	(D)	(E)		(F)		(G)		(H)		(I)		(J)		(K)
				1/	2/	3/	4/	5/	6/	7/	8/					
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal					
1	4076 / OCE/AS	Adm Aide	Patrick M Benavente	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
2	4129 / OCEE/AS	Engineer III	Maryrose M Wilson													
3	4545 / OCE/AS	Engineer Spvr	Liberty A Perez													
4	5218 / OCE-AS	SW Mgt Asst Supt (TDA Director's Office)	Eleanor F Borja													
5	69102 / OCE/AS	Adm Asst	Catherine SN Cruz													
6	4113 / CQC	Engineer Spvr	Ariel C Evarola													
7	4122 / CQC	Engineer II	Timmy O Gonzaga													
8	4141 / CQC	Construction Insp III	Fortuno T Poblete													
9	4561 / CQC	Engineer II	Faustino P Punzalan													
10	5040 / CQC	Construction Insp II	Ralph E Terlaje													
11	4143 / D&A	Engineer II	Jeri C Calao													
12	4159 / CA	Engineer Spvr	John F Calanayan													
13	4537 / D&A	Engineer II (Civil)	Arce O Fontbuena													
14	4539 / CA	Engineer II	Reynaldo T Junio													
15	4557 / PLN 4/	Chief Planner	Josephine U Torres													
16	4716 / D&A	Engineer Spvr	Dionisio M De Leon													
17	5047 / CA	Engineer II	Rogelio J Capati													
<b>TOTAL</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(CURRENT)  
Updated September 30, 2013

[BBMR SP-1]

FUNCTIONAL AREA: Transportation  
DEPARTMENT / AGENCY: Public Works  
PROGRAM: Bus Operations  
FUND: General Fund 5100A131030SE016-111/113

Input by Department										113					S115	114			
Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	30,355 Salary	Special* Overtime	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL	
							Date	Amt.		Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3/					
										30.09%					1.45%				
1	4700 AS	SBO Supt	Franklin F. Taitano	N-09	\$45,043	-	\$227	Mar-13-2015	\$45,270	\$13,622	\$0	-	\$656	\$153	\$2,401	\$226	\$17,058	\$62,328	
2	4468 AS	Adm Aide	Nicole T Cruz	F-14	\$30,355	\$-	\$159	Oct-24-2014	\$30,514	\$9,182	\$0	\$-	\$442	\$153	\$2,401	\$226	\$12,404	\$42,918	
3	4763 AS	Adm Asst	Julie N Mangiona (Retirement eff. 9/30/2013)	J-14	\$39,491	-	\$214	Oct-1-2013	\$39,705	\$11,947	\$0	-	\$153	\$2,401	\$226	\$14,727	\$54,432		
4	4807 AS	Clk III	Rosabel I Flores	E-7	\$22,486	-	\$117	Oct-2-2014	\$22,603	\$6,801	\$495	-	\$328	\$153	\$2,401	\$226	\$10,404	\$33,007	
LIGHT DUTY ASSIGNMENT																			
5	4823 / ADMS/SE	Schl Bus Driver (Light Duty - TDA ASD)	David J Yamasta	F-15	\$31,418	-	\$4,320	Jul-6-2014	\$35,738	\$10,754	\$495	-	\$518	\$153	\$6,517	\$375	\$18,812	\$54,550	
6	4884 / ADMS/SE	Schl Bus Driver (Light Duty - TDA ASD)	Francis JH Dungca	F-19	\$36,053	-	\$0	Jun-20-2015	\$36,053	\$10,848	\$495	-	\$523	\$153	\$2,401	\$0	\$14,420	\$50,473	
7	4821	Schl Bus Driver (Light Duty - TDA/TMD)	Mary Ann C Quenga	F-08	\$24,689	-	\$95	Jul-12-2014	\$24,784	\$7,458	\$495	-	\$359	\$153	\$3,781	\$224	\$12,470	\$37,254	
SBO SUPERVISOR																			
8	4709	Schl Bus Driver Spvr	Ricky U Tanjeron	I-16	\$39,438	-	\$206	Sep-7-2014	\$39,644	\$11,929	\$495	-	\$575	\$153	\$6,517	\$375	\$20,044	\$59,688	
9	4710	Schl Bus Driver Spvr	George M Superales	I-20	\$45,256	-	\$236	Feb-15-2015	\$45,492	\$13,689	\$0	-	\$660	\$153	\$0	\$0	\$14,502	\$59,994	
10	4711	Schl Bus Driver Spvr	Anthony C Gumataotao	I-11	\$33,206	-	\$174	Mar-15-2015	\$33,380	\$10,044	\$495	-	\$484	\$153	\$2,401	\$226	\$13,803	\$47,183	
11	4712	Schl Bus Driver Spvr	Vicente C Santos	I-16	\$39,438	-	\$206	Sep-15-2014	\$39,644	\$11,929	\$495	-	\$575	\$153	\$0	\$0	\$13,152	\$52,796	
12	4780	Schl Bus Driver Spvr	Pedro C Santos	I-11	\$33,206	-	\$174	Sep-4-2015	\$33,380	\$10,044	\$495	-	\$484	\$153	\$0	\$0	\$11,176	\$44,556	
13	4925	Schl Bus Driver Spvr	George G Aguon	I-16	\$39,438	-	\$206	Sep-7-2014	\$39,644	\$11,929	\$0	-	\$575	\$153	\$6,517	\$0	\$19,174	\$58,818	
14	4953	Schl Bus Driver Spvr	Daniel B Quamtanilla, Jr	I-11	\$33,206	-	\$174	Sep-22-2015	\$33,380	\$10,044	\$495	-	\$484	\$153	\$6,517	\$375	\$18,068	\$51,448	
15	4954	Schl Bus Driver Spvr	Steven R Cruz	I-11	\$33,206	-	\$174	Sep-7-2014	\$33,380	\$10,044	\$0	-	\$484	\$153	\$2,401	\$226	\$13,308	\$46,688	
SCHOOL BUS DRIVER																			
16	4707	Schl Bus Driver	Aaron J Santos PE submitted 8/20/13	F-02	\$18,737	-	\$95	Aug-9-2013	\$19,016	\$5,722	\$495	-	\$276	\$153	\$3,607	\$375	\$10,628	\$29,644	
17	4713	Schl Bus Driver	Nilo T Belga	F-03	\$19,840	-	\$95	Mar-24-2014	\$19,935	\$5,998	\$495	-	\$289	\$153	\$6,517	\$375	\$13,827	\$33,762	
18	4714	Schl Bus Driver	Peter J Cruz	F-15	\$31,418	-	\$164	Aug-19-2014	\$31,582	\$9,503	\$0	-	\$458	\$153	\$0	\$0	\$10,114	\$41,696	
19	4715	Schl Bus Driver	John A Villagomez	F-03	\$19,840	-	\$95	Mar-24-2014	\$19,935	\$5,998	\$495	-	\$289	\$153	\$6,517	\$0	\$13,452	\$33,387	
20	4717	Schl Bus Driver	Clarissa C Pocangué	F-03	\$19,840	-	\$95	Mar-24-2014	\$19,935	\$5,998	\$495	-	\$289	\$153	\$0	\$0	\$6,935	\$26,870	
21	4719	Schl Bus Driver	Robert J Quinata	F-08	\$24,689	-	\$129	Oct-6-2013	\$24,818	\$7,468	\$495	-	\$360	\$153	\$3,607	\$375	\$12,458	\$37,276	
22	4720	Schl Bus Driver	Thomas J Carbullido	F-21	\$38,621	-	\$202	Sep-19-2015	\$38,823	\$11,682	\$0	-	\$563	\$153	\$2,401	\$226	\$15,025	\$53,848	
23	4724	Schl Bus Driver	Jerry C Cruz	F-03	\$19,840	-	\$95	Apr-18-2014	\$19,935	\$5,998	\$495	-	\$289	\$153	\$2,579	\$0	\$9,514	\$29,449	
24	4726	Schl Bus Driver	Charles C Wolford, Jr	F-08	\$24,689	-	\$129	Jan-17-2014	\$24,818	\$7,468	\$495	-	\$360	\$153	\$2,401	\$226	\$11,103	\$35,921	
25	4728	Schl Bus Driver	Michael JS Nauta	F-07	\$23,808	-	\$119	Jul-29-2014	\$23,927	\$7,200	\$495	-	\$347	\$153	\$4,809	\$278	\$13,282	\$37,209	
26	4729	Schl Bus Driver	Daniel J Leon Guerrero	F-23	\$41,372	-	\$216	Sep-26-2014	\$41,588	\$12,514	\$495	-	\$603	\$153	\$1,683	\$226	\$15,674	\$57,262	
27	4732	Schl Bus Driver	Derrick P Salas	F-03	\$19,840	-	\$95	Sep-19-2014	\$19,935	\$5,998	\$495	-	\$289	\$153	\$0	\$0	\$6,935	\$26,870	
28	4734	Schl Bus Driver	Pedring F Olpindo	F-13	\$29,329	-	\$133	May-6-2014	\$29,482	\$8,871	\$495	-	\$427	\$153	\$0	\$0	\$9,946	\$39,428	
29	4738	Schl Bus Driver	Anthony S Manibusan	F-03	\$19,840	-	\$95	Mar-24-2014	\$19,935	\$5,998	\$495	-	\$289	\$153	\$1,683	\$226	\$8,844	\$28,779	
30	4739	Schl Bus Driver	August B Blas	F-15	\$31,418	-	\$164	Jun-16-2014	\$31,582	\$9,503	\$0	-	\$458	\$153	\$0	\$0	\$10,114	\$41,696	
31	4740	Schl Bus Driver	Manuel C Salas	F-09	\$25,571	-	\$129	Jan-28-2015	\$25,700	\$7,733	\$495	-	\$373	\$153	\$2,401	\$226	\$11,381	\$37,081	



Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(CURRENT)  
Updated September 30 2013

[BBMR SP-1]

32	4744	Schl Bus Driver	John C Cabrera	F-08	\$24,689	-	\$129	Jul-26-2014	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$0	\$0	\$8,476	\$33,294
33	4748	Schl Bus Driver	Luis VI Castro	F-19	\$36,053	-	\$188	Feb-19-2015		\$36,241	\$10,905	\$495	-	\$525	\$153	\$0	\$0	\$12,078	\$48,319
34	4751	Schl Bus Driver	Anthony K Portka	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$495	-	\$289	\$153	\$1,683	\$0	\$8,618	\$28,553
35	4752	Schl Bus Driver	Michael B Rosano	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$495	-	\$289	\$153	\$1,683	\$226	\$8,844	\$28,779
36	4753	Schl Bus Driver	Gregory F Cruz	F-19	\$36,053	-	\$188	Mar-9-2014	0	\$36,241	\$10,905	\$0	-	\$525	\$153	\$3,607	\$375	\$15,365	\$51,806
37	4754	Schl Bus Driver	Michael F Duenas	F-21	\$38,621	-	\$202	Jan-16-2014	0	\$38,823	\$11,682	\$0	-	\$563	\$153	\$3,781	\$224	\$16,403	\$55,226
38	4761	Schl Bus Driver	Wilham T Leon Guerrero	F-12	\$28,337	-	\$148	Aug-25-2014	0	\$28,485	\$8,571	\$495	-	\$413	\$153	\$0	\$0	\$9,632	\$38,117
39	4764	Schl Bus Driver	Wilham R Tamanglo	F-19	\$36,053	-	\$188	Jan-1-2014	0	\$36,241	\$10,905	\$0	-	\$525	\$153	\$2,401	\$226	\$14,210	\$50,451
40	4765	Schl Bus Driver	Vincent R Martinez	F-08	\$23,808	-	\$129	Jan-17-2014	0	\$23,927	\$7,203	\$495	-	\$347	\$153	\$0	\$0	\$8,198	\$32,135
41	4768	Schl Bus Driver	Joseph G Borja	F-03	\$19,840	-	\$95	Aug-29-2014		\$19,935	\$5,998	\$495	-	\$289	\$153	\$0	\$0	\$6,935	\$26,870
42	4771	Schl Bus Driver	Roke SN Quantanilla	F-13	\$29,329	-	\$153	Mar-19-2014	0	\$29,482	\$8,871	\$0	-	\$427	\$153	\$0	\$0	\$9,451	\$38,933
43	4772	Schl Bus Driver	Kenneth A Naputi	F-09	\$25,571	-	\$129	Jan-12-2015		\$25,700	\$7,733	\$495	-	\$373	\$153	\$0	\$0	\$8,754	\$34,454
44	4775	Schl Bus Driver	Robert C Toves	F-08	\$24,689	-	\$129	Feb-1-2014	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$0	\$0	\$8,476	\$33,294
45	4782	Schl Bus Driver	Jesse JR Naputi	F-03	\$19,840	-	\$95	Apr-18-2014		\$19,935	\$5,998	\$495	-	\$289	\$153	\$0	\$0	\$6,935	\$26,870
46	4783	Schl Bus Driver	Elias S Salas, Jr	F-08	\$24,689	-	\$129	Jul-12-2014	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$6,517	\$0	\$14,993	\$39,811
47	4785	Schl Bus Driver	Anthony C Samblano	F-03	\$19,840	-	\$95	Oct-18-2013		\$19,935	\$5,998	\$495	-	\$289	\$153	\$0	\$0	\$6,935	\$26,870
48	4786	Schl Bus Driver	James J Matanane	F-08	\$24,689	-	\$129	Jan-17-2014	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$3,781	\$224	\$12,481	\$37,299
49	4790	Schl Bus Driver	Gary P Borja	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$495	-	\$289	\$153	\$1,683	\$226	\$8,844	\$28,779
50	4794	Schl Bus Driver	Michael LC Salas	F-03	\$19,840	-	\$95	Aug-9-2014		\$19,935	\$5,998	\$495	-	\$289	\$153	\$2,579	\$278	\$9,792	\$29,727
51	4797	Schl Bus Driver	Ricardo WI Calvo	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$0	-	\$289	\$153	\$0	\$0	\$6,440	\$26,375
52	4799	Schl Bus Driver	Rufino P Sunga	F-12	\$28,337	-	\$148	Sep-3-2014	0	\$28,485	\$8,571	\$495	-	\$413	\$153	\$2,401	\$226	\$12,259	\$40,744
53	4802	Schl Bus Driver	Crisostomo H Sarrosa	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$495	-	\$289	\$153	\$6,517	\$375	\$13,827	\$33,762
54	4803	Schl Bus Driver	Justo I Toves, Jr	F-03	\$19,840	-	\$95	Aug-31-2014		\$19,935	\$5,998	\$495	-	\$289	\$153	\$6,517	\$375	\$13,827	\$33,762
55	4804	Schl Bus Driver	Richard M Guerrero	F-08	\$24,689	-	\$129	Jan-13-2014	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$0	\$0	\$8,476	\$33,294
56	4805	Schl Bus Driver	Israel S Alfred	F-07	\$23,808	-	\$119	Jul-18-2014		\$23,927	\$7,200	\$495	-	\$347	\$153	\$2,401	\$0	\$10,596	\$34,523
57	4808	Schl Bus Driver	Marvin B Bass	F-12	\$28,337	-	\$148	Dec-8-2014		\$28,485	\$8,571	\$495	-	\$413	\$153	\$0	\$0	\$9,632	\$38,117
58	4809	Schl Bus Driver	Anthony M Garrido	F-13	\$29,329	-	\$153	Jan-4-2015		\$29,482	\$8,871	\$495	-	\$427	\$153	\$1,673	\$226	\$11,845	\$41,327
59	4810	Schl Bus Driver	Roque C Santos	F-07	\$23,808	-	\$119	Jul-29-2014		\$23,927	\$7,200	\$495	-	\$347	\$153	\$6,517	\$375	\$15,087	\$39,014
60	4812	Schl Bus Driver	Paul J Cruz	F-15	\$31,418	-	\$164	Sep-30-2014	0	\$31,582	\$9,503	\$495	-	\$458	\$153	\$2,401	\$226	\$13,236	\$44,818
61	4815	Schl Bus Driver	Joaquin M Reyes	F-16	\$32,517	-	\$170	Jul-16-2014	0	\$32,687	\$9,836	\$0	-	\$474	\$153	\$0	\$0	\$10,463	\$43,150
62	4816	Schl Bus Driver	Fred C Pangelman	F-08	\$24,689	-	\$129	Jan-19-2014	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$0	\$0	\$8,476	\$33,294
63	4946	Schl Bus Driver	Peter John M Duenas	F-15	\$31,418	-	\$164	Aug-19-2014	0	\$31,582	\$9,503	\$0	-	\$458	\$153	\$2,401	\$226	\$12,741	\$44,323
64	4825	Schl Bus Driver	Francisco M Rosario	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$495	-	\$289	\$153	\$0	\$0	\$6,935	\$26,870
65	4826	Schl Bus Driver	Steven V Espinosa	F-08	\$24,689	-	\$129	Oct-11-2013	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$2,401	\$226	\$11,103	\$35,921
66	4827	Schl Bus Driver	Elmer M Santa Maria	F-15	\$31,418	-	\$164	Sep-2-2015	0	\$31,582	\$9,503	\$0	-	\$458	\$153	\$4,809	\$0	\$14,923	\$46,505
67	4828	Schl Bus Driver	Edward T Achagua	F-19	\$36,053	-	\$188	Nov-30-2013	0	\$36,241	\$10,905	\$0	-	\$525	\$153	\$4,809	\$278	\$16,670	\$52,911
68	4830	Schl Bus Driver	Felix C Ranoco	F-14	\$30,355	-	\$159	Feb-19-2014	0	\$30,514	\$9,182	\$0	-	\$442	\$153	\$6,517	\$375	\$16,669	\$47,183
69	4832	Schl Bus Driver	Michelle T Machie	F-14	\$30,355	-	\$159	Nov-23-2014		\$30,514	\$9,182	\$0	-	\$442	\$153	\$2,401	\$226	\$12,404	\$42,918
70	4835	Schl Bus Driver	Joseph F Duenas	F-19	\$36,053	-	\$188	Mar-9-2014	0	\$36,241	\$10,905	\$0	-	\$525	\$153	\$6,517	\$375	\$18,475	\$54,716
71	4839	Schl Bus Driver	Dennis R Flores	F-19	\$36,053	-	\$188	Jan-17-2014	0	\$36,241	\$10,905	\$0	-	\$525	\$153	\$2,171	\$224	\$13,978	\$50,219
72	4844	Schl Bus Driver	Edward Q Sudo	F-15	\$31,418	-	\$164	Sep-2-2015		\$31,582	\$9,503	\$0	-	\$458	\$153	\$3,781	\$224	\$14,119	\$45,701
73	4849	Schl Bus Driver	Michael I Evaristo	F-14	\$30,355	-	\$159	Oct-12-2013	0	\$30,514	\$9,182	\$0	-	\$442	\$153	\$2,401	\$226	\$12,404	\$42,918
74	4857	Schl Bus Driver	Raymond P Quiambao	F-08	\$24,689	-	\$129	Feb-1-2014	0	\$24,818	\$7,468	\$0	-	\$389	\$153	\$0	\$0	\$8,612	\$35,430
75	4858	Schl Bus Driver	Gerald E Dizon	F-08	\$24,689	-	\$129	Feb-14-2014	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$2,171	\$0	\$10,647	\$35,465
76	4859	Schl Bus Driver	Jesse V Cruz	F-15	\$31,418	-	\$164	Sep-2-2015	0	\$31,582	\$9,503	\$0	-	\$458	\$153	\$2,401	\$226	\$12,741	\$44,323
77	4862	Schl Bus Driver	Joann H Wertz	F-03	\$19,840	-	\$95	Aug-31-2014	0	\$19,935	\$5,998	\$0	-	\$289	\$153	\$2,171	\$224	\$8,835	\$28,770
78	4863	Schl Bus Driver	Roberto B Abian, Jr	F-12	\$28,337	-	\$148	Sep-3-2014	0	\$28,485	\$8,571	\$495	-	\$413	\$153	\$0	\$0	\$9,632	\$38,117
78	4865	Schl Bus Driver	Jesse C Mendiola	F-13	\$29,329	-	\$153	May-14-2014	0	\$29,482	\$8,871	\$495	-	\$427	\$153	\$6,517	\$375	\$16,838	\$46,320
79	4867	Schl Bus Driver	David S Fejaran	F-08	\$24,689	-	\$129	Feb-14-2014	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$0	\$0	\$8,476	\$33,294
80	4871	Schl Bus Driver	Peter F Sablan	F-12	\$28,337	-	\$148	Nov-5-2013	0	\$28,485	\$8,571	\$495	-	\$413	\$153	\$1,683	\$226	\$11,541	\$40,026
81	4872	Schl Bus Driver	Dwayne A Guerrero	F-08	\$24,689	-	\$129	Oct-7-2013	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$0	\$0	\$8,476	\$33,294
82	4873	Schl Bus Driver	Raymond Manglona	F-22	\$39,973	-	\$209	Oct-27-2013	0	\$40,182	\$12,991	\$495	-	\$583	\$153	\$2,401	\$226	\$15,949	\$56,131
83	4874	Schl Bus Driver	Francis A Fejaran	F-17	\$33,656	-	\$176	Jun-20-2015		\$33,832	\$10,180	\$495	-	\$491	\$153	\$6,517	\$375	\$18,211	\$52,043
84	4875	Schl Bus Driver	Michael T Guerrero	F-13	\$29,329	-	\$153	Jan-10-2014	0	\$29,482	\$8,871	\$0	-	\$427	\$153	\$3,607	\$0	\$13,058	\$42,540
85	4876	Schl Bus Driver	Ricky FC Iglesias, Jr	F-19	\$36,053	-	\$188	Apr-26-2015		\$36,212	\$10,896	\$495	-	\$525	\$153	\$3,781	\$224	\$16,074	\$52,286
86	4878	Schl Bus Driver	Franklin D Cruz	F-14	\$30,355	-	\$159	Nov-5-2014		\$30,514	\$9,182	\$0	-	\$442	\$153	\$1,683	\$226	\$11,686	\$42,200

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(CURRENT)  
Updated September 30, 2013

[BBMR SP-1]

87	4879	Schl Bus Driver	Joseph J Pangelinan	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$495	-	\$289	\$153	\$2,171	\$0	\$9,106	\$29,041
88	4880	Schl Bus Driver	Eric P Mansapit	F-08	\$24,689	-	\$129	Oct-22-2013	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$0	\$0	\$8,476	\$33,294
89	4881	Schl Bus Driver	John P Napun	F-07	\$23,808	-	\$119	Jan-18-2014		\$23,927	\$7,200	\$495	-	\$347	\$153	\$0	\$0	\$8,195	\$32,122
90	4885	Schl Bus Driver	Augusto B Espiritu	F-14	\$30,355	-	\$159	Feb-19-2014	0	\$30,514	\$9,182	\$0	-	\$442	\$153	\$2,171	\$224	\$12,172	\$42,686
91	4887	Schl Bus Driver	Lus A Santos	F-03	\$19,840	-	\$95	Sep-13-2014	0	\$19,935	\$5,998	\$495	-	\$289	\$153	\$0	\$0	\$6,935	\$26,870
92	4892	Schl Bus Driver	Jesse D Anderson	F-08	\$24,689	-	\$124	Nov-28-2014	0	\$24,813	\$7,466	\$495	-	\$360	\$153	\$4,809	\$278	\$13,561	\$38,374
93	4895	Schl Bus Driver	Edward S Diaz	F-12	\$27,379	-	\$148	Aug-25-2014	0	\$27,527	\$8,283	\$495	-	\$399	\$153	\$0	\$0	\$9,330	\$36,857
94	4896	Schl Bus Driver	David F Aguon	F-13	\$29,329	-	\$153	Jan-10-2014	0	\$29,482	\$8,871	\$0	-	\$427	\$153	\$2,401	\$226	\$12,078	\$41,560
95	4899	Schl Bus Driver	Vicente A Torre	F-19	\$36,053	-	\$188	Nov-28-2013	0	\$36,241	\$10,905	\$0	-	\$525	\$153	\$0	\$0	\$11,583	\$47,824
96	4901	Schl Bus Driver	Vicente N Mesa	F-03	\$19,840	-	\$95	Aug-10-2014	0	\$19,935	\$5,998	\$495	-	\$289	\$153	\$1,683	\$226	\$8,844	\$28,779
97	4903	Schl Bus Driver	Ignacio A Sablan, Jr	F-03	\$19,840	-	\$95	Sep-2-2014	0	\$19,935	\$5,998	\$495	-	\$289	\$153	\$0	\$0	\$6,935	\$26,870
98	4905	Schl Bus Driver	Ramon B Villagomez	F-20	\$37,315	-	\$195	Sep-9-2015	0	\$37,510	\$11,287	\$0	-	\$544	\$153	\$2,401	\$226	\$14,611	\$52,121
99	4909	Schl Bus Driver	Patrick C Cruz	F-08	\$24,689	-	\$129	Jan-17-2014	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$2,401	\$226	\$11,103	\$35,921
100	4911	Schl Bus Driver	Gregory G Duenas (Retirement: 9/30/13)	F-24	\$42,820	-	\$224	Sep-5-2014	0	\$43,044	\$12,952	\$0	-	\$624	\$153	\$2,171	\$224	\$16,124	\$59,168
101	4915	Schl Bus Driver	Rodney G Santos	F-13	\$29,329	-	\$153	Dec-18-2014		\$29,482	\$8,871	\$495	-	\$427	\$153	\$2,401	\$226	\$12,573	\$42,055
102	4916	Schl Bus Driver	Ramon R Castro	F-19	\$36,053	-	\$188	Nov-20-2013	0	\$36,241	\$10,905	\$0	-	\$525	\$153	\$0	\$0	\$11,583	\$47,824
103	4919	Schl Bus Driver	Anthony N Castro	F-20	\$37,315	-	\$195	Apr-1-2015		\$37,510	\$11,287	\$0	-	\$544	\$153	\$6,517	\$375	\$18,876	\$56,386
104	4926	Schl Bus Driver	Paul B Oliva	F-13	\$28,337	-	\$153	Apr-3-2014	0	\$28,490	\$8,573	\$495	-	\$413	\$153	\$1,683	\$226	\$11,543	\$40,033
105	4929	Schl Bus Driver	Frankie Q Cepeda	F-07	\$23,808	-	\$119	Jul-22-2014		\$23,927	\$7,200	\$495	-	\$347	\$153	\$0	\$0	\$8,195	\$32,122
106	4930	Schl Bus Driver	John S Penafior	F-19	\$36,053	-	\$188	Nov-20-2013	0	\$36,241	\$10,905	\$0	-	\$525	\$153	\$6,517	\$375	\$18,475	\$54,716
107	4932	Schl Bus Driver	Glenn I Driego	F-13	\$29,329	-	\$153	Dec-13-2014		\$29,482	\$8,871	\$495	-	\$427	\$153	\$1,683	\$0	\$11,629	\$41,111
108	4934	Schl Bus Driver	Cornelio F Kakas	F-19	\$34,834	-	\$188	Mar-9-2014	0	\$35,022	\$10,538	\$0	-	\$508	\$153	\$6,517	\$375	\$18,091	\$53,113
109	4936	Schl Bus Driver	Antonio D Babauta	F-13	\$29,329	-	\$153	May-20-2014	0	\$29,482	\$8,871	\$495	-	\$427	\$153	\$2,401	\$0	\$12,347	\$41,829
110	4943	Schl Bus Driver	Joseph T Castro	F-15	\$31,418	-	\$164	Sep-2-2015	0	\$31,582	\$9,503	\$0	-	\$458	\$153	\$4,809	\$278	\$15,201	\$46,783
111	4944	Schl Bus Driver	George W Cruz	F-13	\$28,337	-	\$153	Sep-27-2014	0	\$28,490	\$8,573	\$495	-	\$413	\$153	\$0	\$0	\$9,634	\$38,124
112	4945	Schl Bus Driver	Vincent P Castro	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$495	-	\$289	\$153	\$0	\$0	\$6,935	\$26,870
113	4947	Schl Bus Driver	Roy Q Qumtania	F-15	\$31,418	-	\$164	Sep-2-2015	0	\$31,582	\$9,503	\$0	-	\$458	\$153	\$2,401	\$226	\$12,741	\$44,323
114	4948	Schl Bus Driver	Joaquin S Uson (retirement eff: 9/30/13)	F-21	\$38,621	-	\$202	Sep-14-2014	0	\$38,823	\$11,682	\$0	-	\$563	\$153	\$2,401	\$226	\$15,025	\$53,848
115	4949	Schl Bus Driver	John LM Castro	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$495	-	\$289	\$153	\$0	\$0	\$6,935	\$26,870
116	4952	Schl Bus Driver	Gil LG Mendiola	F-19	\$36,053	-	\$188	May-5-2015		\$36,241	\$10,905	\$0	-	\$525	\$153	\$3,781	\$224	\$15,588	\$51,829
117	4956	Schl Bus Driver	Johnny C Toves	F-13	\$29,329	-	\$153	Jan-1-2015		\$29,482	\$8,871	\$495	-	\$427	\$153	\$3,781	\$224	\$13,951	\$43,433
118	4958	Schl Bus Driver	Tommy J Arceo	F-12	\$28,337	-	\$148	Nov-23-2013	0	\$28,485	\$8,571	\$495	-	\$413	\$153	\$6,517	\$375	\$16,524	\$45,009
119	4965	Schl Bus Driver	Christobal M Mesa	F-14	\$30,355	-	\$159	Nov-23-2014		\$30,514	\$9,182	\$0	-	\$442	\$153	\$3,607	\$375	\$13,759	\$44,273
120	4967	Schl Bus Driver	Anthony R Qumtania	F-12	\$27,379	-	\$148	Feb-23-2014	0	\$27,527	\$8,283	\$0	-	\$399	\$153	\$1,683	\$226	\$10,744	\$38,271
121	4968	Schl Bus Driver	Vincent D Mendiola	F-13	\$29,329	-	\$153	Jan-10-2014	0	\$29,482	\$8,871	\$0	-	\$427	\$153	\$0	\$0	\$9,451	\$38,933
122	4970	Schl Bus Driver	Benny DJ Pangelinan	F-12	\$28,337	-	\$148	Sep-9-2014	0	\$28,485	\$8,571	\$495	-	\$413	\$153	\$2,401	\$226	\$12,259	\$40,744
123	4980	Schl Bus Driver	Glenn J Palomo	F-18	\$34,834	-	\$182	Jun-15-2014	0	\$35,016	\$10,536	\$495	-	\$495	\$153	\$2,401	\$226	\$13,811	\$48,827
124	4982	Schl Bus Driver	Cristito L Cali, Jr	F-08	\$24,689	-	\$129	Oct-11-2013	0	\$24,818	\$7,468	\$495	-	\$360	\$153	\$1,683	\$0	\$10,159	\$34,977
125	5100	Schl Bus Driver	Joseph JQ Sablan	F-14	\$30,355	-	\$159	Feb-23-2014	0	\$30,514	\$9,182	\$0	-	\$442	\$153	\$0	\$0	\$9,777	\$40,291
126	5103	Schl Bus Driver	Billy JR Delgado	F-03	\$19,840	-	\$95	Mar-24-2014		\$19,935	\$5,998	\$495	-	\$289	\$153	\$2,401	\$226	\$9,562	\$29,497
127	5104	Schl Bus Driver	Kerry M Pocaigue	F-20	\$37,315	-	\$195	Jun-12-2015		\$37,510	\$11,287	\$495	-	\$544	\$153	\$0	\$0	\$12,479	\$49,989
128	5220	Schl Bus Driver	Patrick SA Torres	F-15	\$31,418	-	\$164	Jan-20-2015	0	\$31,582	\$9,503	\$0	-	\$458	\$153	\$1,683	\$226	\$12,023	\$43,605
129	4756	School Bus Driver	Erik Scott F Mendiola	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$6,517	\$375	\$13,132	\$30,862
130	4778	School Bus Driver	Jordan R Cruz	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$3,781	\$224	\$10,245	\$27,975
131	4888	School Bus Driver	Daniel J Singenes	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$2,400	\$225	\$8,865	\$26,595
132	4847	School Bus Driver	Karen R Madlutuk	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$2,171	\$224	\$8,635	\$26,365
133	4981	School Bus Driver	Leetricia F Kakas Vacated by Carlos M. Laganzo, 11/6/2011	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$0	\$0	\$6,240	\$23,970
134	4940	School Bus Driver	George F Legaspi	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$0	\$0	\$6,240	\$23,970
135	4767	School Bus Driver (EJA)	Monte C Garrido Vacated by Mark Unpingco, 10/3/2011	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$0	\$0	\$6,240	\$23,970

Government of Guam  
 Fiscal Year 2013  
 Agency Staffing Pattern  
 (CURRENT)  
 Updated September 30, 2013

[BBMR SP-1]

136	4833	School Bus Driver (1 FA)	Christian D Badar Vacated by Benjamin Superales, 9/30/2011	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$0	\$0	\$6,240	\$23,970
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Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(CURRENT)  
Updated September 30, 2013

[BBMR SP-1]

137	4840	School Bus Driver (LTA)	Journey J.M. Santos Vacated by Antonio C. Champrico 9/21/2012	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$0	\$0	\$6,240	\$23,970
138	4837	School Bus Driver (LTA)	Andrew C. Santos	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$3,781	\$224	\$10,245	\$27,975
139	4846	School Bus Driver (LTA)	Jonathan K.T. Esteves	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$0	\$0	\$6,240	\$23,970
140	4898	School Bus Driver (LTA)	Anthony W. Stone	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$2,171	\$224	\$8,635	\$26,365
140	<b>TOTAL FTE</b>					\$3,911,461	\$0.00	\$24,131		184	\$3,935,776	\$1,184,275	\$46,530	\$55,974	\$21,573	\$320,440	\$21,063	\$1,649,855	\$5,585,631

Recruitment In Progress

1	4904	Schl Bus Driver	Vacated 11/14/2012 John Topasna, Resignation	F-11	\$27,379	-	\$95	Sep-16-2012	0	\$27,474	\$8,266	\$495	-	\$398	\$153	\$4,809	\$278	\$14,399	\$41,873
2	4850	Schl Bus Driver	Vacated 1/16/2013 Pedro T. Salas, Resignation	F-01	\$17,635	-	\$95	Mar-24-2012	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$3,781	\$224	\$10,245	\$27,975
3	4854	Schl Bus Driver	Vacated: 2/15/2013, Francisco P. Garrido, Resignation	F-07	\$23,808	-	\$129	Apr-11-2012	0	\$23,947	\$7,203	\$495	-	\$347	\$153	\$2,401	\$226	\$10,825	\$34,762
4	4891	Schl Bus Driver	Vacated: 2/8/2013, Anthony J. Manibusan, Resignation	F-01	\$17,635	-	\$95	Mar-24-2012	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$2,401	\$226	\$8,867	\$26,597
5	4973	School Bus Driver (LTA)	Vacated: 2/8/2013 Miguel R. Naputi, Resignation	F-01	\$17,635	0	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$2,401	\$226	\$8,867	\$26,597
6	4801	School Bus Driver (LTA)	Vacated 4/18/2013 Vergel D. de Dios, Resignation	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$6,517	\$375	\$13,132	\$30,862
7	4746	School Bus Driver (LTA)	Vacated 5/9/2013 Roberto B. Gatus	F-01	\$17,635	-	\$95	N/A	0	\$17,730	\$5,335	\$495	-	\$257	\$153	\$0	\$0	\$6,240	\$23,970
8	4976	Administrative Officer	Vacated 12/31/99 Annie B. DeNorcsey,	L-01	\$26,520	\$0	\$0			\$26,520	\$7,980	\$495	-	\$385	\$153	\$2,401	\$226	\$11,640	\$38,160
9	4883	Schl Bus Driver	Ignacio P. Hernandez Vacated 9/10/2013	F-14	\$29,329	-	\$159	Jan-25-2014	0	\$29,488	\$8,873	\$0	-	\$428	\$153	\$1,683	\$0	\$11,137	\$40,625
10	4933	Schl Bus Driver	Vacated by Jesus R. Naputi, 9/13/2013	F-12	\$28,337	-	\$148	Dec-10-2014		\$28,485	\$8,571	\$495	-	\$413	\$153	\$2,401	\$226	\$12,259	\$40,744
11	4955	Schl Bus Driver Spvr	Vacated by Juan D. Duenas 9/20/2013	I-19	\$43,726	-	\$228	Feb-15-2015		\$43,954	\$13,226	\$0	-	\$637	\$153	\$4,809	\$0	\$18,825	\$62,779
12	4863	Schl Bus Driver	Vacated by Roberto B. Abian, Jr. 8/27/13 (Retirement)	F-12	\$28,337	-	\$148	Sep-3-2014	0	\$28,485	\$8,571	\$495	-	\$413	\$153	\$0	\$0	\$9,632	\$38,117
12	<b>Total Recruitment In Progress</b>					\$295,611	\$0	\$1,382		0	\$296,993	\$89,365	\$4,950	\$4,306	\$1,836	\$33,604	\$2,007	\$136,068	\$433,061
152	<b>TOTAL FTE AND RECRUITMENT</b>					\$4,207,072	\$0	\$25,513		184	\$4,232,769	\$1,273,640	\$51,480	\$60,280	\$23,409	\$354,044	\$23,070	\$1,785,923	\$6,018,692

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(CURRENT)  
Updated September 30, 2013

[BBMR SP-1]

Input by Department												
Special Pay Categories												
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E)	(F)	(G)	(H)	(I)	(J)	(K) Subtotal	
					Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%		
1	4700 AS	SBO Supt	Franklin F Taitano	\$ -	\$227	\$ -	\$0	\$ -	0	\$0	\$227	
2	4468 AS	Adm Aide	Nicole T Cruz	-	\$159	-	\$0	-	0	\$0	\$159	
3	4763 AS	Adm Asst	Juhe N Mangiona (Retiree)	-	\$214	-	\$0	-	0	\$0	\$214	
4	4807 AS	Clk III	Rosabel J Flores	-	\$117	-	\$0	-	0	\$0	\$117	
5	4823 ADMS SE	Schl Bus Driver (Light Duty - TDA ASD)	David J Yamasta	-	\$4,320	-	\$0	-	0	\$0	\$4,320	
6	4884 ADMS SE	Schl Bus Driver (Light Duty - TDA ASD)	Francis JH Dunga	-	\$0	-	\$0	-	0	\$0	\$0	
7	4821	Schl Bus Driver (Light Duty - TDA/TMD)	Mary Ann C Quenga	-	\$95	-	\$0	-	0	\$0	\$95	
8	4709	Schl Bus Driver Spvr	Ricky U Tajaron	-	\$206	-	\$0	-	0	\$0	\$206	
9	4710	Schl Bus Driver Spvr	George M Superales	-	\$236	-	\$0	-	0	\$0	\$236	
10	4711	Schl Bus Driver Spvr	Anthony C Gumataotao	-	\$174	-	\$0	-	0	\$0	\$174	
11	4712	Schl Bus Driver Spvr	Vicente C Santos	-	\$206	-	\$0	-	0	\$0	\$206	
12	4780	Schl Bus Driver Spvr	Pedro C Santos	-	\$174	-	\$0	-	0	\$0	\$174	
13	4925	Schl Bus Driver Spvr	George G Aguon	-	\$206	-	\$0	-	0	\$0	\$206	
14	4953	Schl Bus Driver Spvr	Daniel B Quintanilla, Jr	-	\$174	-	\$0	-	0	\$0	\$174	
15	4954	Schl Bus Driver Spvr	Steven R Cruz	-	\$174	-	\$0	-	0	\$0	\$174	
16	4707	Schl Bus Driver	Aaron J Santos	-	\$95	-	\$0	-	0	\$0	\$95	
17	4713	Schl Bus Driver	Nilo T Belga	-	\$95	-	\$0	-	0	\$0	\$95	
18	4714	Schl Bus Driver	Peter J Cruz	-	\$164	-	\$0	-	0	\$0	\$164	
19	4715	Schl Bus Driver	John A Villagomez	-	\$95	-	\$0	-	0	\$0	\$95	
20	4717	Schl Bus Driver	Clarissa C Pocaigne	-	\$95	-	\$0	-	0	\$0	\$95	
21	4719	Schl Bus Driver	Robert J Quinata	-	\$129	-	\$0	-	0	\$0	\$129	
22	4720	Schl Bus Driver	Thomas J Carbullido	-	\$202	-	\$0	-	0	\$0	\$202	
23	4724	Schl Bus Driver	Jerry C Cruz	-	\$95	-	\$0	-	0	\$0	\$95	
24	4726	Schl Bus Driver	Charles C Wolford, Jr	-	\$129	-	\$0	-	0	\$0	\$129	
25	4728	Schl Bus Driver	Michael JS Nauta	-	\$119	-	\$0	-	0	\$0	\$119	
26	4729	Schl Bus Driver	Daniel J Leon Guerrero	-	\$216	-	\$0	-	0	\$0	\$216	
27	4732	Schl Bus Driver	Derrick P Salas	-	\$95	-	\$0	-	0	\$0	\$95	
28	4734	Schl Bus Driver	Pedring F Olpindo	-	\$153	-	\$0	-	0	\$0	\$153	
29	4738	Schl Bus Driver	Anthony S Mambusan	-	\$95	-	\$0	-	0	\$0	\$95	
30	4739	Schl Bus Driver	August B Blas	-	\$164	-	\$0	-	0	\$0	\$164	
31	4740	Schl Bus Driver	Mamuel C Salas	-	\$129	-	\$0	-	0	\$0	\$129	
32	4744	Schl Bus Driver	John C Cabrera	-	\$129	-	\$0	-	0	\$0	\$129	
33	4748	Schl Bus Driver	Luis VI Castro	-	\$188	-	\$0	-	0	\$0	\$188	
34	4751	Schl Bus Driver	Anthony K Portka	-	\$95	-	\$0	-	0	\$0	\$95	
35	4752	Schl Bus Driver	Michael B Rosario	-	\$95	-	\$0	-	0	\$0	\$95	
36	4753	Schl Bus Driver	Gregory F Cruz	-	\$188	-	\$0	-	0	\$0	\$188	
37	4754	Schl Bus Driver	Michael F Daenas	-	\$202	-	\$0	-	0	\$0	\$202	
38	4761	Schl Bus Driver	William T Leon Guerrero	-	\$148	-	\$0	-	0	\$0	\$148	
39	4764	Schl Bus Driver	William R Fumanglo	-	\$188	-	\$0	-	0	\$0	\$188	
40	4765	Schl Bus Driver	Vincent R Martinez	-	\$129	-	\$0	-	0	\$0	\$129	
41	4768	Schl Bus Driver	Joseph G Boria	-	\$95	-	\$0	-	0	\$0	\$95	
42	4771	Schl Bus Driver	Roke SN Quintanilla	-	\$153	-	\$0	-	0	\$0	\$153	

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(CURRENT)

[BBMR SP-1]

Updated September 30, 2013

43	4772	Schl Bus Driver	Kenneth A Naputi	-	\$129	-	\$0	-	0	\$0	\$129
44	4775	Schl Bus Driver	Robert C Toves	-	\$129	-	\$0	-	0	\$0	\$129
45	4782	Schl Bus Driver	Jesse JR Naputi	-	\$95	-	\$0	-	0	\$0	\$95
46	4783	Schl Bus Driver	Ehas S Salas, Jr	-	\$129	-	\$0	-	0	\$0	\$129
47	4785	Schl Bus Driver	Anthony C Samliano	-	\$95	-	\$0	-	0	\$0	\$95
48	4786	Schl Bus Driver	James J Matanane	-	\$129	-	\$0	-	0	\$0	\$129
49	4790	Schl Bus Driver	Gary P Borja	-	\$95	-	\$0	-	0	\$0	\$95
50	4794	Schl Bus Driver	Michael LC Salas	-	\$95	-	\$0	-	0	\$0	\$95
51	4797	Schl Bus Driver	Ricardo WL Calvo	-	\$95	-	\$0	-	0	\$0	\$95
52	4799	Schl Bus Driver	Rufino P Sunga	-	\$148	-	\$0	-	0	\$0	\$148
53	4802	Schl Bus Driver	Cnsostomo H Sarrosa	-	\$95	-	\$0	-	0	\$0	\$95
54	4803	Schl Bus Driver	Justo I Toves, Jr	-	\$95	-	\$0	-	0	\$0	\$95
55	4804	Schl Bus Driver	Richard M Guerrero	-	\$129	-	\$0	-	0	\$0	\$129
56	4805	Schl Bus Driver	Israel S Alfred	-	\$119	-	\$0	-	0	\$0	\$119
57	4808	Schl Bus Driver	Marvin B Bass	-	\$148	-	\$0	-	0	\$0	\$148
58	4809	Schl Bus Driver	Anthony M Garrido	-	\$153	-	\$0	-	0	\$0	\$153
59	4810	Schl Bus Driver	Roque C Santos	-	\$119	-	\$0	-	0	\$0	\$119
60	4812	Schl Bus Driver	Paul J Cruz	-	\$164	-	\$0	-	0	\$0	\$164
61	4815	Schl Bus Driver	Joaquin M Reyes	-	\$170	-	\$0	-	0	\$0	\$170
62	4816	Schl Bus Driver	Fred C Pangelinan	-	\$129	-	\$0	-	0	\$0	\$129
63	4946	Schl Bus Driver	Peter John Duenas	-	\$164	-	\$0	-	0	\$0	\$164
64	4825	Schl Bus Driver	Francisco M Rosario	-	\$95	-	\$0	-	0	\$0	\$95
65	4826	Schl Bus Driver	Steven V Espinosa	-	\$129	-	\$0	-	0	\$0	\$129
66	4827	Schl Bus Driver	Elmer M Santa Marta	-	\$164	-	\$0	-	0	\$0	\$164
67	4828	Schl Bus Driver	Edward T Achangua	-	\$188	-	\$0	-	0	\$0	\$188
68	4830	Schl Bus Driver	Felix C Ranoco	-	\$159	-	\$0	-	0	\$0	\$159
69	4832	Schl Bus Driver	Michell T Mache	-	\$159	-	\$0	-	0	\$0	\$159
70	4835	Schl Bus Driver	Joseph F Duenas	-	\$188	-	\$0	-	0	\$0	\$188
71	4839	Schl Bus Driver	Dennis R Flores	-	\$188	-	\$0	-	0	\$0	\$188
72	4844	Schl Bus Driver	Edward Q Sudo	-	\$164	-	\$0	-	0	\$0	\$164
73	4849	Schl Bus Driver	Michael J Evaristo	-	\$159	-	\$0	-	0	\$0	\$159
74	4857	Schl Bus Driver	Raymond P Quimbao	-	\$129	-	\$0	-	0	\$0	\$129
75	4858	Schl Bus Driver	Gerald E Dizon	-	\$129	-	\$0	-	0	\$0	\$129
76	4859	Schl Bus Driver	Jesse V Cruz	-	\$164	-	\$0	-	0	\$0	\$164
77	4862	Schl Bus Driver	Joann H Wertz	-	\$95	-	\$0	-	0	\$0	\$95
0	4863	Schl Bus Driver	Roberto B Abian, Jr	-	\$148	-	\$0	-	0	\$0	\$148
78	4865	Schl Bus Driver	Jesse C Mendiola	-	\$153	-	\$0	-	0	\$0	\$153
79	4867	Schl Bus Driver	David S Fejaran	-	\$129	-	\$0	-	0	\$0	\$129
80	4871	Schl Bus Driver	Peter F Sablan	-	\$148	-	\$0	-	0	\$0	\$148
81	4872	Schl Bus Driver	Dwayne A Guerrero	-	\$129	-	\$0	-	0	\$0	\$129
82	4873	Schl Bus Driver	Raymond Manglona	-	\$209	-	\$0	-	0	\$0	\$209
83	4874	Schl Bus Driver	Francis A Fejeran	-	\$176	-	\$0	-	0	\$0	\$176
84	4875	Schl Bus Driver	Michael T Guerrero	-	\$153	-	\$0	-	0	\$0	\$153
87	4876	Schl Bus Driver	Ricky Iglesias	-	\$159	-	\$0	-	0	\$0	\$159
86	4878	Schl Bus Driver	Franklin D Cruz	-	\$159	-	\$0	-	0	\$0	\$159
87	4879	Schl Bus Driver	Joseph J Pangelinan	-	\$95	-	\$0	-	0	\$0	\$95
88	4880	Schl Bus Driver	Eric P Mansapit	-	\$129	-	\$0	-	0	\$0	\$129
89	4881	Schl Bus Driver	John P Naputi	-	\$119	-	\$0	-	0	\$0	\$119
90	4885	Schl Bus Driver	Augusto B Espiritu	-	\$159	-	\$0	-	0	\$0	\$159
91	4887	Schl Bus Driver	Luis A Santos	-	\$95	-	\$0	-	0	\$0	\$95
92	4892	Schl Bus Driver	Jesse D Anderson	-	\$124	-	\$0	-	0	\$0	\$124
93	4895	Schl Bus Driver	Edward S Diaz	-	\$148	-	\$0	-	0	\$0	\$148
94	4896	Schl Bus Driver	David F Aguon	-	\$153	-	\$0	-	0	\$0	\$153
95	4899	Schl Bus Driver	Vicente A Torre	-	\$188	-	\$0	-	0	\$0	\$188
96	4901	Schl Bus Driver	Vicente N Mesa	-	\$95	-	\$0	-	0	\$0	\$95
97	4903	Schl Bus Driver	Ignacio A Sablan, Jr	-	\$95	-	\$0	-	0	\$0	\$95

Government of Guam  
 Fiscal Year 2013  
 Agency Staffing Pattern  
 (CURRENT)  
 Updated September 30, 2013

98	4905	Schl Bus Driver	Ramon B Villagomez	-	\$195	-	\$0	-	0	\$0	\$195
99	4909	Schl Bus Driver	Patrick C Cruz	-	\$129	-	\$0	-	0	\$0	\$129
100	4911	Schl Bus Driver	Gregory G Duenas	-	\$224	-	\$0	-	0	\$0	\$224
101	4915	Schl Bus Driver	Rodney G Santos	-	\$153	-	\$0	-	0	\$0	\$153
102	4916	Schl Bus Driver	Ramon R Castro	-	\$188	-	\$0	-	0	\$0	\$188
103	4919	Schl Bus Driver	Anthony N Castro	-	\$195	-	\$0	-	0	\$0	\$195
104	4926	Schl Bus Driver	Paul B Oliva	-	\$153	-	\$0	-	0	\$0	\$153
105	4929	Schl Bus Driver	Frankie Q Cepeda	-	\$119	-	\$0	-	0	\$0	\$119
106	4930	Schl Bus Driver	John S Penafflor	-	\$188	-	\$0	-	0	\$0	\$188
107	4932	Schl Bus Driver	Glenn I Diego	-	\$153	-	\$0	-	0	\$0	\$153
108	4934	Schl Bus Driver	Corruho F Kakas	-	\$188	-	\$0	-	0	\$0	\$188
109	4936	Schl Bus Driver	Antonio D Babauta	-	\$153	-	\$0	-	0	\$0	\$153
110	4943	Schl Bus Driver	Joseph T Castro	-	\$164	-	\$0	-	0	\$0	\$164
111	4944	Schl Bus Driver	George W Cruz	-	\$153	-	\$0	-	0	\$0	\$153
112	4945	Schl Bus Driver	Vincent P Castro	-	\$95	-	\$0	-	0	\$0	\$95
113	4947	Schl Bus Driver	Roy Q Quimantilla	-	\$164	-	\$0	-	0	\$0	\$164
114	4948	Schl Bus Driver	Joaquin S Uson	-	\$202	-	\$0	-	0	\$0	\$202
115	4949	Schl Bus Driver	John LM Castro	-	\$95	-	\$0	-	0	\$0	\$95
116	4952	Schl Bus Driver	Gil LG Mendiola	-	\$188	-	\$0	-	0	\$0	\$188
117	4956	Schl Bus Driver	Johnny C Toves	-	\$153	-	\$0	-	0	\$0	\$153
118	4958	Schl Bus Driver	Tommy J Arceo	-	\$148	-	\$0	-	0	\$0	\$148
119	4965	Schl Bus Driver	Christobal M Mesa	-	\$159	-	\$0	-	0	\$0	\$159
120	4967	Schl Bus Driver	Anthony R Quimantilla	-	\$148	-	\$0	-	0	\$0	\$148
121	4968	Schl Bus Driver	Vincent D Mendiola	-	\$153	-	\$0	-	0	\$0	\$153
122	4970	Schl Bus Driver	Benny DJ Pangelman	-	\$148	-	\$0	-	0	\$0	\$148
123	4980	Schl Bus Driver	Glenn J Palomo	-	\$182	-	\$0	-	0	\$0	\$182
124	4982	Schl Bus Driver	Cnstito I Cah, Jr	-	\$129	-	\$0	-	0	\$0	\$129
125	5100	Schl Bus Driver	Joseph JQ Sablan	-	\$159	-	\$0	-	0	\$0	\$159
126	5103	Schl Bus Driver	Billy JR Delgado	-	\$95	-	\$0	-	0	\$0	\$95
127	5104	Schl Bus Driver	Kerry M Pocague	-	\$195	-	\$0	-	0	\$0	\$195
128	5220	Schl Bus Driver	Patrick SA Torres	-	\$164	-	\$0	-	0	\$0	\$164
129	4756	School Bus Driver	Erik Scott F Mendiola	-	\$95	-	\$0	-	0	\$0	\$95
130	4778	School Bus Driver	Jordan R Cruz	-	\$95	-	\$0	-	0	\$0	\$95
131	4888	School Bus Driver	Daniel J Singenes	-	\$95	-	\$0	-	0	\$0	\$95
132	4847	School Bus Driver	Karen R Madlutk	-	\$95	-	\$0	-	0	\$0	\$95
133	4981	School Bus Driver	Lectricia F Kakas	-	\$95	-	\$0	-	0	\$0	\$95
134	4940	School Bus Driver	George F Legaspi	-	\$95	-	\$0	-	0	\$0	\$95
135	4767	School Bus Driver (LTA)	Monte C Garrido	-	\$95	-	\$0	-	0	\$0	\$95
136	4833	School Bus Driver (LTA)	Christian D Badar	-	\$95	-	\$0	-	0	\$0	\$95
137	4840	School Bus Driver (LTA)	Journey JS Santos	-	\$95	-	\$0	-	0	\$0	\$95
138	4837	School Bus Driver (LTA)	Andrew C Santos	-	\$95	-	\$0	-	0	\$0	\$95
139	4846	School Bus Driver (LTA)	Jonathan KT Esteves	-	\$95	-	\$0	-	0	\$0	\$95
140	4898	School Bus Driver (LTA)	Anthony W Stone	-	\$95	-	\$0	-	0	\$0	\$95
140		<b>TOTAL FTE</b>			<b>\$24,131</b>						<b>\$24,131</b>
		<b>RECRUITMENT IN PROGRESS</b>									
1	4904	Schl Bus Driver	Vacated 11/14/2012 John Topasna. Resignation		\$95		\$0		0	\$0	\$95
2	4850	Schl Bus Driver	Vacated 1/16/2013 Pedro T Salas. Resignation		\$95		\$0		0	\$0	\$95
3	4854	Schl Bus Driver	Vacated: 2/15/2013, Francisco P Garrido,		\$129		\$0		0	\$0	\$129
4	4891	Schl Bus Driver	Vacated: 2/8/2013, Anthony J Manibusan.		\$95		\$0		0	\$0	\$95

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(CURRENT)  
Updated September 30, 2013

[BBMR SP-1]

5	4973	School Bus Driver (LTA)	Vacated: 2/8/2013 Miguel R. Naputi, Resignation		\$95					\$95	
6	4801	School Bus Driver (LTA)	Vacated: 4/18/2013 Vergel D. de Dios, Resignation		\$95					\$95	
7	4746	School Bus Driver (LTA)	Vacated: 5/9/2013 Roberto B. Gatus		\$95					\$95	
8	4976	Administrative Officer	Vacated: 12/31/99 Annie B. DeNorcey,		\$0					\$0	
9	4883	Schl Bus Driver	Ignacio P. Hernandez Vacated 9/10/2013		\$159					\$159	
10	4933	Schl Bus Driver	Vacated by Jesus R. Naputi. 9/13/2013		\$148					\$148	
11	4955	Schl Bus Driver Spvr	Vacated by Juan D. Duenas 9/20/2013		\$228					\$228	
12	4863	Schl Bus Driver	Vacated by Roberto B. Abian, Jr. 8/27/13 (Retirement)		\$148					\$148	
12	TOTAL RECRUITMENT IN PROGRESS				\$1,382					\$1,382	
152	TOTAL FTE AND RECRUITMENT			\$ -	\$25,513	\$ -	\$0	\$ -	0	\$0	\$25,513

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay



Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(CURRENT)  
Updated September 30, 2013

[BBMR SP-1]

FUNCTIONAL AREA: Transportation  
DEPARTMENT / AGENCY: Public Works  
PROGRAM: Building Construction and Facilities Maintenance

FUND: General Fund \$100A131040SE001-111/113

Section Legend.	
AS	Administrative Support
C&M	Custodial & Maintenance
CP	Carpentry
EL	Electrical
PT	Painting
PL	Plumbing
RF	Refrigeration

Input by Department										113					115		114			
Input by Department															Input by Department					
No.	(A) Pos. No. / Section	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment Date Amt.		(J) Subtotal (E-F+G+I)	(K) Retirement (J * 30.09%) 1/		(L) Retire (DDI) (\$19.02*26PP) 2/	(M) Social Sec (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 3/	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru N)	(S) (J + R) TOTAL
										30.09%					1.45%					
1	4155 / AS	Bldg Maint Mgr	Dominic G Muna (PE in progress)	O-07	45,645	\$ -	\$ -	Oct-20-2012	1,691	47,336	14,243	0	\$ -	686	153	1,683	226	16,991	64,327	
2	4160 / AS	Bldg Maint Supt	Oscar G Yanger	N-14	53,470	-	-	Sep-30-2014		53,470	16,089	0	-	775	153	3,607	375	20,999	74,469	
3	4456 / AS	Adm Officer	Mona M Duenas	L-12	42,613	-	-	Mar-26-2014		42,613	12,822	495	-	618	153	0	0	14,088	56,701	
4	4273 / C&M	Maint Spvr	Anthony B Babauta	J-14	39,491	-	-	Sep-27-2014		39,491	11,883	-	-	573	153	0	0	12,609	52,100	
5	4215 / C&M	Maint Custodian	Andres S Bautista	D-13	26,343	-	-	Aug-1-2015		26,343	7,927	495	-	382	153	2,579	0	11,536	37,879	
6	69114 / HMC	Maint Worker (TDA HMC)	Jesse GP Barcnas	H-11	31,011	-	-	Apr-30-2014		31,011	9,331	0	-	450	153	1,683	226	11,843	42,854	
7	69115 / C&M	Maint Worker	Rogelio L Umagat	H-12	32,096	-	-	Feb-18-2014		32,096	9,658	495	-	465	153	0	0	10,771	42,867	
8	4920 / CP	Carpenter Spvr	Richard A Quintanilla, Jr	L-14	45,648	-	-	Nov-18-2014		45,648	13,735	495	-	662	153	2,579	278	17,902	63,550	
9	4179 / CP	Carpenter II	Robert J Dumagal	I-04	25,399	-	-	Jul-19-2014		25,399	7,643	495	-	368	153	2,401	226	11,286	36,685	
10	4180 / CP	Carpenter II	Juan Q Mendiola	I-18	42,247	-	-	Jun-19-2014		42,247	12,712	0	-	613	153	2,401	226	16,105	58,352	
11	4225 / EL	Electrcan Spvr	Peter E Lujan	L-17	50,611	-	-	Dec-22-2014		50,611	15,229	0	-	734	153	2,401	226	18,743	69,354	
12	4210 / EL	Electrician Ldr	Peter SN Concepcion	J-17	43,784	-	-	Dec-22-2014		43,784	13,175	0	-	635	153	0	0	13,963	57,747	
13	4228 / EL	Electrician II	David A Muna	I-19	43,726	-	-	Jun-19-2015		43,726	13,157	0	-	634	153	0	0	13,944	57,670	
14	4203 / PL	Plumber Spvt	Julius C Etanai	L-15	47,246	-	-	Nov-9-2014		47,246	14,216	0	-	685	153	0	0	15,054	62,300	
15	4635 / PL	Plumber Ldr	Edward J Rodriguez	J-16	42,304	-	-	Nov-9-2014		42,304	12,729	0	-	613	153	2,401	278	16,174	58,478	
16	4196 / PL	Plumber I	Francisco I Narcis	H-14	34,382	0	0	Sep-15-2015		34,382	10,346	0	0	499	153	1,683	226	12,907	47,289	
17	4227 / RF	Refrig Mech Spvr	Regnald B Camacho	L-15	47,246	-	-	Sep-30-2014		47,246	14,216	0	-	685	153	0	0	15,054	62,300	
18	4161 / RF	Refrig Mech Ldr (in lieu of Pamt Spvr)	Thomas J Duenas	J-09	33,266	-	-	Apr-21-2015		33,266	10,010	495	-	482	153	0	0	11,140	44,406	
19	69116 / RF	Refrig Mech I	Antonio B Mendoza	H-10	29,962	-	-	Jan-3-2014		29,962	9,016	495	-	434	153	0	0	10,098	40,060	
19	<b>TOTAL</b>				<b>756,490</b>	<b>\$ -</b>	<b>\$ -</b>		<b>1,691</b>	<b>758,181</b>	<b>228,137</b>	<b>3,465</b>	<b>\$ -</b>	<b>10,993</b>	<b>2,907</b>	<b>23,418</b>	<b>2,287</b>	<b>271,207</b>	<b>1,029,388</b>	

VACATED POSITION

1	4587 / AS	MA III	Barbara C Purugganan, vacated 8/23/2013 (Retirement)	M-18	56,646	-	-	Oct-1-2014		56,646	17,045	495	-	821	153	6,517	375	25,406	82,052	
20	<b>TOTAL FTE AND VACANCY</b>				<b>813,136</b>	<b>0</b>	<b>0</b>		<b>41,913</b>	<b>1,691</b>	<b>814,827</b>	<b>245,182</b>	<b>3,960</b>	<b>0</b>	<b>11,814</b>	<b>3,060</b>	<b>29,935</b>	<b>2,662</b>	<b>296,613</b>	<b>1,111,440</b>

\* Night Differential / Hazardous / Worker's Compensation / etc

1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change

2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change

3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change

4/ Represents position of Division of Highways, Planning Section

Abbrev TBD - Position number to be determined

TDA - Temporary duty assignment to Highways-HMC

Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal	
1	4155 / AS	Bldg Maint Mgr	Dommic G Muna	(F) \$ -	0	\$ -	\$ -	\$ -	0	0	0	
2	4160 / AS	Bldg Maint Supt	Oscar G Yanger	-	0	-	-	-	0	0	0	
3	4456 / AS	Adm Officer	Mona M Duenas	-	0	-	-	-	0	0	0	
4	4273 / C&M	Maint Spvr	Anthony B Babauta	-	0	-	-	-	0	0	0	
5	4215 / C&M	Maint Custodian	Andres S Bautista	-	0	-	-	-	0	0	0	
6	69114 / HMC	Maint Worker (TDA)	Jesse GP Barcinas	-	0	-	-	-	0	0	0	
7	69115 / C&M	Maint Worker	Rogelio L Umagat	-	0	-	-	-	0	0	0	
8	4920 / CP	Carpenter Spvr	Richard A Qumtanilla, Jr	-	0	-	-	-	0	0	0	
9	4179 / CP	Carpenter II	Robert J Dumagat	-	0	-	-	-	0	0	0	
10	4180 / CP	Carpenter II	Juan Q Mendiola	-	0	-	-	-	0	0	0	
11	4225 / EL	Electrician Spvr	Peter E Lujan	-	0	-	-	-	0	0	0	
12	4210 / EL	Electrician Ldr	Peter SN Concepcion	-	0	-	-	-	0	0	0	
13	4228 / EL	Electrician II	David A Muna	-	0	-	-	-	0	0	0	
14	4203 / PL	Plumber Spvr	Julius C Etumar	-	0	-	-	-	0	0	0	
15	4635 / PL	Plumber Ldr	Edward J Rodriguez	-	0	-	-	-	0	0	0	
16	4196 / PL	Plumber I	Francisco I Narcis	-	0	-	-	-	0	0	0	
17	4227 / RF	Refrig Mech Spvr	Reginald B Camacho	-	0	-	-	-	0	0	0	
18	4161 / RF	Refrig Mech Ldr (in lieu)	Thomas J Duenas	-	0	-	-	-	0	0	0	
19	69116 / RF	Refrig Mech I	Antonio B Mendoza	-	0	-	-	-	0	0	0	
<b>TOTAL</b>				\$ -	0	\$ -	\$ -	\$ -	0	0	0	

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

FUNCTIONAL AREA: Transportation  
 DEPARTMENT / AGENCY: Public Works  
 PROGRAM: Transportation Maintenance

FUND: Guam Highway Fund 5208A131020GA207-111/112/113

Section Legend	ADM	Administrative Support
(Operations)	SRO-L&R	Production Control Service Desk (SRO) License & Registration
	BFS	Body & Fender Shop
	LAS	Light Auto Shop
	SHS	Semi-Heavy Shop
	HES	Heavy Equipment Shop
(Support Svcs)	PML	Prevention Maint Lube Services
	TS	Tire Shop
	WS	Wrecker Service
	RF	Refrigeration

No.	Input by Department									(J) (E+F+G+I) Subtotal	Benefits					Input by Department		(R) Total Benefits (K thru N)	(S) (J+R) TOTAL
	(A) Pos. No./ Section	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment Date	(I) Amt.		(K) Retirement (J * 30.09%) 1/	(L) Retire (DDI) (\$19.02*26PP) 2/	(M) Social Sec (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 3/	(P) Medical (Premium)	(Q) Dental (Premium)		
											10.09%	1.45%							
1	4198 / ADM	Adm Asst	Sandra Q Perez	J-15	\$ 40,873	\$ -	\$ -	Nov-1-2013		\$ 40,873	\$ 12,299	\$ -	\$ -	\$ 153	\$ 3,781	\$ 224	\$ 16,457	\$ 57,330	
2	4285 / ADM	Transp Maint Supt	Paul NI Cepeda	P-9	\$ 53,432	\$ -	\$ -	Oct-7-2013		\$ 53,432	\$ 16,078	\$ -	\$ 775	\$ 153	\$ 6,517	\$ 375	\$ 23,898	\$ 77,330	
3	4305 / LAS	Auto Mech II	Paul A Perez	I-12	\$ 34,368	\$ 3,736	\$ 704	Apr-1-2015		\$ 38,808	\$ 11,677	\$ -	\$ 563	\$ 153	\$ 1,683	\$ 226	\$ 14,302	\$ 53,110	
4	4311 / LAS	Auto Mech Ldr	David P Richards	J-08	\$ 32,119	\$ -	\$ -	Feb-24-2014		\$ 32,119	\$ 9,665	\$ 495	\$ 466	\$ 153	\$ 2,401	\$ 226	\$ 13,406	\$ 45,525	
5	4317 / SHS	Auto Mech II	Franklin S Manibusan	I-15	\$ 38,105	\$ 1,026	\$ 708	Jan-19-2015		\$ 39,839	\$ 11,988	\$ -	\$ 578	\$ 153	\$ -	\$ -	\$ 12,719	\$ 52,558	
6	4319 / PML	Auto Mech II	Roland C Cruz Retirement: 9/30/2013	I-12	\$ 34,368	\$ -	\$ -	Apr-1-2015		\$ 34,368	\$ 10,341	\$ -	\$ 498	\$ 153	\$ 2,401	\$ 226	\$ 13,619	\$ 47,987	
7	4327 / PML	Auto Mech II	Rudy J Salas	I-14	\$ 36,816	\$ 1,026	\$ 893	Oct-1-2014		\$ 38,735	\$ 11,655	\$ -	\$ 562	\$ 153	\$ 6,517	\$ 375	\$ 19,262	\$ 57,997	
8	4333 / SHS	Auto Mech II	Mark C Ogo	I-12	\$ 34,368	\$ 3,736	\$ 639	Nov-17-2014		\$ 38,743	\$ 11,658	\$ 495	\$ 562	\$ 153	\$ -	\$ -	\$ 12,868	\$ 51,611	
9	4355 / SHS	Auto Mech II	Kevin A Tanaotongo	I-12	\$ 34,368	\$ 3,736	\$ 639	Nov-17-2014		\$ 38,743	\$ 11,658	\$ -	\$ 562	\$ 153	\$ 3,607	\$ 375	\$ 16,355	\$ 55,098	
10	4356 / SHS	Auto Mech Ldr	Frederick C Fernandez	J-19	\$ 46,903	\$ 5,098	\$ 871	Sep-30-2014		\$ 52,872	\$ 15,909	\$ 495	\$ 767	\$ 153	\$ 1,683	\$ 226	\$ 19,233	\$ 72,105	
11	4359 / WS	Equip Op II	Benjamin R Quintanilla	G-18	\$ 36,983	\$ -	\$ -	Jul-10-2015		\$ 36,983	\$ 11,128	\$ 495	\$ 536	\$ 153	\$ 2,401	\$ -	\$ 14,713	\$ 51,696	
12	4383 / SRO-L&R	Auto Repair Controller	Todd A Gillan	I-14	\$ 36,816	\$ 1,026	\$ 893	Jan-17-2014		\$ 38,735	\$ 11,655	\$ -	\$ 562	\$ 153	\$ 3,607	\$ 375	\$ 16,352	\$ 55,087	
13	4851 / FS	Auto Svc Wkr I	David B Cruz	D-19	\$ 32,382	\$ 2,933	\$ -	Jan-8-2015		\$ 35,315	\$ 10,626	\$ -	\$ -	\$ 153	\$ 1,683	\$ 226	\$ 12,688	\$ 48,003	
14	5011 / LAS	Auto Mech Spvr	Lorenzo R Manglona	L-15	\$ 47,246	\$ 5,135	\$ 879	Sep-30-2014		\$ 53,260	\$ 16,026	\$ -	\$ 772	\$ 153	\$ -	\$ -	\$ 16,951	\$ 70,211	
15	4286 / SHS	Auto Mechanic II	William DE Paik	I-07	\$ 28,875	\$ 833	\$ 555	Oct-8-2014		\$ 30,263	\$ 9,106	\$ 495	\$ 479	\$ 153	\$ 6,517	\$ 375	\$ 17,085	\$ 47,348	
16	4290 / SHS	Auto Mechanic II	Dwayne H Dunga	I-01	\$ 21,389	\$ 0	\$ 438	Jan-14-2014		\$ 21,827	\$ 6,568	\$ 495	\$ 316	\$ 153	\$ 1,683	\$ 226	\$ 9,441	\$ 31,268	
16	<b>TOTAL FTE</b>				\$ 889,411	\$ 28,285	\$ 7,219		\$	\$ 624,918	\$ 188,037	\$ 2,970	\$ 7,958	\$ 2,448	\$ 44,481	\$ 3,455	\$ 249,349	\$ 874,264	

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(CURRENT)  
Updated September 30, 2013

[BBMR SF-1]

RECRUITMENT IN PROGRESS

No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	Subtotal
1	4325 / SHS	Auto Mech II	David SN Sablan (retirement/service)	-	-	-	-	-	-	-	-
2	4303	Heavy Equip Mech II (in lieu of Auto Body Worker)	Edward VF Cruz (retirement)	-	-	-	-	-	-	-	-
3	4396	Heavy Equip Mech II	Miguel Q Salas (retirement/disability)	-	-	-	-	-	-	-	-
4	4779	Administrative Assistant	Victoria Chamberlyn (resignation)	-	-	-	-	-	-	-	-
5	4338 / HES	Heavy Equip Supvr	Daniel B. Mendiola (retirement)	-	-	-	-	-	-	-	-
5	TOTAL RECRUITMENT IN PROGRESS				213,969	-	-	-	-	-	-
21	TOTAL FTE / RECRUITMENT IN PROGRESS				\$ 803,380	\$ 38,285	\$ 7,219	\$ 838,884	\$ 252,420	\$ 5,445	\$ 1,179,116

\* Night Differential / Hazardous / Worker's Compensation / etc

- 1/ FY 2013 (Proposed) Gov.Guam contribution rate of 30.00% for the Government of Guam Retirement is subject to change
- 2/ FY 2013 (Proposed) Gov.Guam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change
- 3/ FY 2013 (Proposed) Gov.Guam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change

Abbrev TDA - Temporary duty assignment

No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Special Pay Categories						(K) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	4198 / ADM	Adm Asst	Sandra Q Perez	-	-	-	-	-	-	-	-
2	4285 / ADM	Transp Maint Supt	Paul NI Cepeda	-	-	-	-	-	-	-	-
3	4305 / LAS	Auto Mech II	Paul A Perez	639	-	65	-	-	-	-	704
4	4311 / LAS	Auto Mech Ldr	David P Richards	-	-	-	-	-	-	-	-
5	4317 / SHS	Auto Mech II	Franklin S Manibusan	798	-	-	-	-	-	-	798
6	4319 / PML	Auto Mech II	Roland C Cruz	-	-	-	-	-	-	-	-
7	4327 / PML	Auto Mech II	Rudy J Salas	684	-	209	-	-	-	-	893
8	4333 / SHS	Auto Mech II	Mark C Ogo	639	-	-	-	-	-	-	639
9	4355 / SHS	Auto Mech II	Kevin A Tamañongo	639	-	-	-	-	-	-	639
10	4356 / SHS	Auto Mech Ldr	Fredrick C Fernandez	871	-	-	-	-	-	-	871
11	4359 / WS	Equip Op II	Benjamin R Quintanilla	-	-	-	-	-	-	-	-
12	4383 /SRO-L&R	Auto Repair Controller	Todd A Gillan	893	-	-	-	-	-	-	893
13	4851 / TS	Auto Svc Wkr I	David B Cruz	-	-	-	-	-	-	-	-
14	5011 / LAS	Auto Mech Spvr	Lorenzo R Manglona	879	-	-	-	-	-	-	879
15	4286 / SHS	Auto Mechanic II	William D B Parke	555	-	-	-	-	-	-	555
19	4290/shs	Auto Mechanic II	Dwayne H Dungco	438	-	-	-	-	-	-	438
16	TOTAL FTE				\$ 6,945	\$ -	\$ 274	\$ -	\$ -	\$ -	\$ 7,219

- 1/ 10% of regular rate of pay, applicable from 6pm-9am, employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel 15% of regular rate of pay

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(CURRENT)  
Updated September 30, 2014

[BBMR SP-1]

FUNCTIONAL AREA: Transportation  
DEPARTMENT / AGENCY: Public Works  
PROGRAM: Highway: 5208A131060SE208  
FUND: Guam Highway Fund

Section Legend	
AS	Administrative Support
HC	Highway Construction
HP	Highway Planning
HPCC	Highway Programming, Construction & Control
ROW	Rights of Way
TEM	Traffic Engineering Maintenance
HMC	Highway Maintenance & Construction

13,162 113 115 114

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amnt.		Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.92*26PP) 2/	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3/				
											30.09%			1.45%					
1	32 / AS	Bgt & Mgt Analyst IV	Joaquin R Blaz	N-17	\$ 59,283	\$ -	\$ -	Nov-4-2014	\$ -	\$ 59,283	\$ 17,838	\$ 495	\$ -	\$ 860	\$ 153	\$ 1,683	\$ 226	\$ 21,255	\$ 80,538
2	242 / HMC	Hwy Maint Spvr	Shon DS Muna	L-10	\$ 39,780	-	-	Sep-30-2014	-	\$ 39,780	\$ 11,970	-	-	\$ 577	153	3,781	224	\$ 16,705	\$ 56,485
3	250 / HC	Engineer I	Mark J Abrucia	L-07	\$ 35,802	-	-	Nov-2-2013	-	\$ 35,802	\$ 10,773	495	-	\$ 519	153	-	-	\$ 11,940	\$ 47,742
4	257 / CIP	Equip Op II	John T Peredo	G-17	\$ 35,732	-	-	Dec-15-2014	-	\$ 35,732	\$ 10,752	-	-	\$ 518	153	3,781	224	\$ 15,428	\$ 51,160
5	258 / HMC	Equip Op II	Emeterio F Kakas	G-21	\$ 41,004	-	-	Dec-15-2014	-	\$ 41,004	\$ 12,338	-	-	\$ 595	153	2,401	226	\$ 15,713	\$ 56,717
6	263 / HMC	Equip Op II	Dennis C Eber, Jr	G-16	\$ 34,524	-	-	Apr-27-2014	-	\$ 34,524	\$ 10,388	-	-	\$ 501	153	-	-	\$ 11,042	\$ 45,566
7	4080 / HC	Engineer I	Candido A Orbong, Jr	L-12	\$ 42,613	-	-	Dec-2-2013	-	\$ 42,613	\$ 12,822	495	-	\$ 618	153	3,607	375	\$ 18,070	\$ 60,683
8	4126 / HMC	Adm Asst	Elizabeth E Barcinas	J-10	\$ 34,414	-	-	Apr-1-2014	-	\$ 34,414	\$ 10,355	495	-	\$ 499	153	1,683	226	\$ 13,411	\$ 47,825
9	4139 / HPCC	Engineer II	Sagrado F Bilong	M-11	\$ 44,524	-	-	Mar-30-2014	-	\$ 44,524	\$ 13,397	495	-	\$ 646	153	1,683	226	\$ 16,600	\$ 61,124
10	4145 / HC	Construction Insp II	Ed H Edraln	J-07	\$ 30,972	-	-	Oct-14-2012	-	\$ 30,972	\$ 9,319	495	-	\$ 449	153	1,683	-	\$ 12,099	\$ 43,071
11	4330 / HMC	Auto Body Wkr	Martin R Barcinas	J-12	\$ 34,368	-	-	Apr-13-2015	-	\$ 34,368	\$ 10,341	495	-	\$ 498	153	1,683	226	\$ 13,396	\$ 47,764
12	4382 / HMC	Heavy Equip Mech Spvr	Frank A Cruz	L-12	\$ 42,613	-	-	Sep-30-2015	-	\$ 42,613	\$ 12,822	-	-	\$ 618	153	-	-	\$ 13,593	\$ 56,206
13	4438 / AS	Adm Asst	Gloria Cordero	J-15	\$ 40,873	-	-	Oct-1-2013	-	\$ 40,873	\$ 12,299	-	-	\$ 593	153	2,401	226	\$ 15,672	\$ 56,545
14	4520 / HPCC	Engineer II	Isidro C Duarosan	M-13	\$ 47,695	-	-	Mar-30-2014	-	\$ 47,695	\$ 14,351	-	-	\$ 692	153	2,171	224	\$ 17,591	\$ 65,286
15	4528 / HC	Construction Insp III	Edgardo L Tolentino	L-08	\$ 37,128	-	-	Oct-14-2013	-	\$ 37,128	\$ 11,172	495	-	\$ 538	153	6,517	375	\$ 19,250	\$ 56,378
16	4552 / HMC	Equip Op III	Nicanor P Surigao	H-16	\$ 36,813	-	-	Feb-1-2015	-	\$ 36,813	\$ 11,077	-	-	\$ 534	153	3,607	375	\$ 15,746	\$ 52,559
17	4564 / TEM	Engineer III	Romualdo C Domingo	N-14	\$ 53,470	-	-	Jan-8-2015	-	\$ 53,470	\$ 16,089	-	-	\$ 775	153	3,607	375	\$ 20,999	\$ 74,469
18	4566 / HMC	Engineer III	Marlon DC Leano	N-18	\$ 61,358	-	-	Dec-2-2014	-	\$ 61,358	\$ 18,463	-	-	\$ 890	153	1,683	226	\$ 21,415	\$ 82,773
19	4582 / ROW	Land Agent II	Glenn R Eay	I-10	\$ 32,083	-	-	Dec-30-2014	-	\$ 32,083	\$ 9,654	495	-	\$ 465	153	6,517	375	\$ 17,659	\$ 49,742
20	4586 / HMC	Hwy Maint Supt	George A Bamb	O-10	\$ 50,717	-	-	May-9-2015	-	\$ 50,717	\$ 15,261	-	-	\$ 735	153	2,401	226	\$ 18,776	\$ 69,493
21	4591 / HMC	Hwy Maint Spvr	Alfred S Santos	L-13	\$ 44,105	-	-	Sep-30-2015	-	\$ 44,105	\$ 13,271	-	-	\$ 640	153	1,683	-	\$ 15,747	\$ 59,852
22	4594 / HMC	Equip Op II	Albert M Alegarbes	G-15	\$ 33,356	-	-	Nov-21-2013	-	\$ 33,356	\$ 10,037	-	-	\$ 484	153	3,781	224	\$ 14,679	\$ 48,035
23	4597 / HMC	Equip Op I	Jonathan G Tauenao	F-18	\$ 34,834	-	-	Oct-28-2014	-	\$ 34,834	\$ 10,482	495	-	\$ 505	153	2,401	226	\$ 14,262	\$ 49,096
24	4600 / HMC	Equip Op III	David S Cruz Retirement: 9/20/2013	H-19	\$ 40,835	-	-	Nov-29-2014	-	\$ 40,835	\$ 12,287	-	-	\$ 592	153	3,781	224	\$ 17,037	\$ 57,872
25	4602 / HMC	Equip Op II	Fabian J Tamayo	G-12	\$ 30,085	-	-	May-4-2014	-	\$ 30,085	\$ 9,053	-	-	\$ 436	153	-	-	\$ 9,642	\$ 39,727
26	4604 / HMC	Equip Op Ldr I	Robert R San Nicolas	J-18	\$ 45,317	-	-	Nov-29-2014	-	\$ 45,317	\$ 13,636	495	-	\$ 657	153	2,579	278	\$ 17,798	\$ 63,115
27	4610 / HC	Engineer II	Rigoberto J Diaz	M-12	\$ 46,082	-	-	Feb-4-2014	-	\$ 46,082	\$ 13,866	495	-	\$ 668	153	-	-	\$ 15,182	\$ 61,264
28	4611 / CIP	Equip Op Ldr II	Peter L Kaar	K-15	\$ 43,925	-	-	Sep-30-2014	-	\$ 43,925	\$ 13,217	-	-	\$ 637	153	-	-	\$ 14,007	\$ 57,932
29	4612 / HMC	Equip Op III	Morris Irizarry	H-21	\$ 43,743	-	-	Nov-29-2014	-	\$ 43,743	\$ 13,162	-	-	\$ 634	153	3,607	375	\$ 17,931	\$ 61,674
30	4617 / HMC	Hwy Maint Supvr	Darren C Muna	L-10	\$ 39,780	-	-	Sep-30-2014	-	\$ 39,780	\$ 11,970	-	-	\$ 577	153	1,683	226	\$ 14,609	\$ 54,389
31	4618 / TEM	Electronics Tech II	Vicente P Cruz	J-12	\$ 34,368	-	-	Jun-30-2015	-	\$ 34,368	\$ 10,341	495	-	\$ 498	153	2,401	226	\$ 14,114	\$ 48,482
32	4629 / HMC	Hwy Sign Wkr I	Christopher A Duenas	E-12	\$ 26,763	-	-	Mar-30-2015	-	\$ 26,763	\$ 8,053	495	-	\$ 188	153	2,171	224	\$ 11,484	\$ 38,247
33	4652 / HMC	Equip Op II	Roy Q Tamanglo	G-16	\$ 34,524	-	-	Jan-10-2015	-	\$ 34,524	\$ 10,388	-	-	\$ 501	153	6,517	375	\$ 17,934	\$ 52,458
34	4655 / FM	Adm Aide (L.F.A) TDA-Director's Office	Jolyn J G Aquinogoc EFF 12/6/2012 INP 12/8/2013	F-01	\$ 17,635	-	-	N/A	-	\$ 17,635	\$ 5,306	495	-	\$ 256	153	1,683	-	\$ 7,893	\$ 25,528

Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(CURRENT)  
Updated September 30, 2014

[BBMR SP-1]

35	4659 / HMC	Carpenter Ldr	Pedro R Perez	J-12	36,865	-	-	Oct-1-2013	-	\$ 36,865	\$ 11,093	495	-	535	153	4,809	278	\$ 17,363	\$ 54,228
36	4660 / HMC	Equip Op II	Benny Q Ignacio	G-11	29,068	-	-	Jul-10-2015	-	\$ 29,068	\$ 8,747	-	-	421	153	-	-	\$ 9,321	\$ 38,389
37	4666 / HMC	Equip Op I	Mariano C Salas	F-19	36,083	-	-	Mar-17-2015	-	\$ 36,083	\$ 10,857	495	-	523	153	2,171	224	\$ 14,423	\$ 50,506
38	4683 / HMC	Equip Op III	David G Tedaotao Retirement: 9/30/2013	H-16	36,831	-	-	Nov-29-2014	-	\$ 36,831	\$ 11,082	-	-	534	153	3,607	375	\$ 15,751	\$ 52,582
39	4684 / TEM	Electronics Tech II	Paul U Camacho	I-12	34,368	-	-	Oct-23-2014	-	\$ 34,368	\$ 10,341	-	-	498	153	6,517	375	\$ 17,884	\$ 52,252
40	4687 / HMC	Equip Op III	Eugene F Francisco	H-14	34,382	-	-	Jan-17-2015	-	\$ 34,382	\$ 10,346	-	-	499	153	2,171	224	\$ 13,393	\$ 47,775
41	4693 / HMC	Equip Op III	Jesus SJ Castro	H-14	34,382	-	-	Jan-20-2015	-	\$ 34,382	\$ 10,346	-	-	499	153	2,401	226	\$ 13,625	\$ 48,007
42	4758 / HMC	Equip Op III	Rudy S Angoco	H-12	32,096	-	-	Nov-29-2013	-	\$ 32,096	\$ 9,658	495	-	465	153	3,607	-	\$ 14,378	\$ 46,474
43	4770 / HMC	Equip Op III	Andrew R Crisostomo	H-12	32,096	-	-	Nov-29-2013	-	\$ 32,096	\$ 9,658	-	-	465	153	2,401	226	\$ 12,903	\$ 44,999
44	4979 / HMC	Equip Op I	Eric J Cruz	F-10	26,453	-	-	Aug-28-2014	-	\$ 26,453	\$ 7,960	495	-	384	153	3,607	375	\$ 12,974	\$ 39,427
45	5015 / TEM	Electronics Tech II	William T Cruz	I-10	32,083	-	-	Oct-23-2014	-	\$ 32,083	\$ 9,654	495	-	465	153	-	-	\$ 10,767	\$ 42,850
46	5043 / HPCC	Engineering Tech II	Pedro C Marquez III	J-16	42,304	-	-	Oct-3-2013	-	\$ 42,304	\$ 12,729	-	-	613	153	1,683	226	\$ 15,404	\$ 57,708
46	<b>TOTAL</b>					<b>\$ 1,758,129</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 529,031</b>	<b>\$ 9,900</b>	<b>\$ -</b>	<b>15,494</b>	<b>\$ 7,638</b>	<b>\$ 116,150</b>	<b>\$ 9,262</b>	<b>\$ 696,865</b>	<b>\$ 2,454,594</b>

\* Night Differential / Hazardous / Worker's Compensation / etc

1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change

2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change

3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change

Abbrev TDA - Temporary duty assignment

No.	Input by Department											(K) Subtotal
	(A) Pos. No./ Section	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	(E) Special Pay Categories						(J) EMT Pay 15%	
					(E) Night Differential 10%	(F) Hazard 10%	(G) Hazard 8%	(H) Nurse Sunday Pay 1.5	(I) Nurse Pay 1.5			
1	32 / AS	Bgt & Mgt Analyst IV	Joaquin R Blaz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	242 / HMC	Hwy Maint Spvr	Shon DS Muna	-	-	-	-	-	-	-	-	-
3	250 / HC	Engineer I	Mark J Abrincia	-	-	-	-	-	-	-	-	-
4	257 / CJP	Equip Op II	John T Peredo	-	-	-	-	-	-	-	-	-
5	258 / HMC	Equip Op II	Emeterio F Kakas	-	-	-	-	-	-	-	-	-
6	263 / HMC	Equip Op II	Dennis C Eber, Jr	-	-	-	-	-	-	-	-	-
7	4080 / HC	Engineer I	Candido A Orbong, Jr	-	-	-	-	-	-	-	-	-
8	4126 / HMC	Adm Asst	Elizabeth E Barcinas	-	-	-	-	-	-	-	-	-
9	4139 / HPCC	Engineer II	Sagrado F Bilong	-	-	-	-	-	-	-	-	-
10	4140 / HMC	Engineer III	James M Casallo Restig	-	-	-	-	-	-	-	-	-
11	4145 / HC	Construction Insp II	Ed H Edraln	-	-	-	-	-	-	-	-	-
12	4330 / HMC	Auto Body Wkr	Martin R Barcinas	-	-	-	-	-	-	-	-	-
13	4382 / HMC	Heavy Equip Mech Spvr	Frank A Cruz	-	-	-	-	-	-	-	-	-
14	4418 / AS	Adm Asst	Gloria Cordero	-	-	-	-	-	-	-	-	-
15	4520 / HPCC	Engineer II	Isidro C Duarosan	-	-	-	-	-	-	-	-	-
16	4528 / HC	Construction Insp III	Edgardo L Tolentino	-	-	-	-	-	-	-	-	-
17	4552 / HMC	Equip Op III	Nicanor P Surtgao	-	-	-	-	-	-	-	-	-
18	4564 / TEM	Engineer III	Romualdo C Domingo	-	-	-	-	-	-	-	-	-
19	4566 / HMC	Engineer III	Marlon DC Leano	-	-	-	-	-	-	-	-	-
20	4582 / ROW	Land Agent II	Glenn R Eay	-	-	-	-	-	-	-	-	-
21	4586 / HMC	Hwy Maint Spvr	George A Bamba	-	-	-	-	-	-	-	-	-
22	4591 / HMC	Hwy Maint Spvr	Alfred S Santos	-	-	-	-	-	-	-	-	-

Government of Guam  
 Fiscal Year 2013  
 Agency Staffing Pattern  
 (CURRENT)  
 Updated September 19, 2014

[BBMR SP-1]

22	4594	HMC	Equip Op II	Albert M Aiegarbes	-	-	-	-	-	-	-	-	-
23	4597	HMC	Equip Op I	Jonathan G Tatenao	-	-	-	-	-	-	-	-	-
24	4600	HMC	Equip Op III	David S Cruz	-	-	-	-	-	-	-	-	-
25	4602	HMC	Equip Op II	Fabian J Tamayo	-	-	-	-	-	-	-	-	-
26	4604	HMC	Equip Op Ldr I	Robert R San Nicolas	-	-	-	-	-	-	-	-	-
27	4610	HC	Engineer II	Rigoberto J Diaz	-	-	-	-	-	-	-	-	-
28	4611	CIP	Equip Op Ldr II	Peter L Kaai	-	-	-	-	-	-	-	-	-
29	4612	HMC	Equip Op III	Morris Irizarry	-	-	-	-	-	-	-	-	-
30	4617	HMC	Hwy Maint Supvr	Darren C Muna	-	-	-	-	-	-	-	-	-
31	4618	TEM	Electronics Tech II	Vicente P Cruz	-	-	-	-	-	-	-	-	-
32	4629	HMC	Hwy Sign Wkr I	Christopher A Duenas	-	-	-	-	-	-	-	-	-
33	4652	HMC	Equip Op II	Roy Q Tamanglo	-	-	-	-	-	-	-	-	-
34	4655	FM	Adm Aide (LTA) TDA-ADM	Jolyn J G Aquingocg I	-	-	-	-	-	-	-	-	-
35	4659	HMC	Carpenter Ldr	Pedro R Perez	-	-	-	-	-	-	-	-	-
36	4660	HMC	Equip Op II	Benny Q Ignacio	-	-	-	-	-	-	-	-	-
37	4666	HMC	Equip Op I	Mariano C Salas	-	-	-	-	-	-	-	-	-
0	0		0	0	-	-	-	-	-	-	-	-	-
38	4683	HMC	Equip Op III	David G Tedtaotao	-	-	-	-	-	-	-	-	-
39	4684	TEM	Electronics Tech II	Paul U Camacho	-	-	-	-	-	-	-	-	-
40	4687	HMC	Equip Op III	Eugene F Francisco	-	-	-	-	-	-	-	-	-
41	4693	HMC	Equip Op III	Jesus SJ Castro	-	-	-	-	-	-	-	-	-
42	4758	HMC	Equip Op III	Rudy S Angoco	-	-	-	-	-	-	-	-	-
43	4770	HMC	Equip Op III	Andrew R Cnsostomo	-	-	-	-	-	-	-	-	-
44	4979	HMC	Equip Op I	Eric J Cruz	-	-	-	-	-	-	-	-	-
45	5015	TEM	Electronics Tech II	William T Cruz	-	-	-	-	-	-	-	-	-
46	5043	HPCC	Engineering Tech II	Pedro C Marquez III	-	-	-	-	-	-	-	-	-
1	5053	HMC	Equip Op II	*Kennedy B Marur Se	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>					<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>

Government of Guam  
 Fiscal Year 2013  
 Agency Staffing Pattern  
 (CURRENT)  
 Updated September 30, 2013

[BBMR SP-1]

FUNCTIONAL AREA: Transportation  
 DEPARTMENT / AGENCY: Public Works  
 PROGRAM: Capital Improvement Projects, Building Permits and Inspection  
 FUND: DPW Building and Design Fee Account 5235C131010GA202-111/113

Input by Department										113			115		114			Input by Department	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3/				
1	4084	Bldg Inspector II	Peter S Trinidad	J-14	\$ 39,491	\$ -	-	Jan-7-2014		\$ 39,491	\$ 11,883	\$ 495	\$ -	573	\$ 153	\$ -	\$ -	\$ 13,104	\$ 52,595
2	4089	Bldg Inspector I	Vincent B Wonpat	I-15	38,105	-	-	Nov-6-2013		38,105	11,466	-	-	-	153	2,401	226	14,246	52,351
3	4132	Customer Svc Rep (in lieu of Chief Engineer)	Clarissa F Guevara (PE Submitted 9/2013)	H-12	32,096	-	-	Apr-11-2015		32,096	9,658	495	-	465	153	3,781	224	14,776	46,872
4	4637 / BP&I	Bldg Inspector II	Antonio B Bernadas	J-16	42,304	-	-	Feb-14-2014		42,304	12,729	495	-	613	153	1,683	226	15,899	58,203
5	4064 / BP&I	Bldg Insp & Permits Admintr	Joseph D Guevara Promotion 1/5/2013	O-06	43,955	-	-	Jan-5-2014		43,955	13,226	-	\$ 637	153	6,517	375	26,908	64,863	
<b>TOTAL</b>					<b>\$ 195,951</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 195,951</b>	<b>\$ 58,962</b>	<b>\$ 1,485</b>	<b>\$ -</b>	<b>2,248</b>	<b>\$ 765</b>	<b>\$ 14,382</b>	<b>\$ 1,051</b>	<b>\$ 78,933</b>	<b>\$ 274,884</b>

RECRUITMENT IN PROGRESS

1	270	Bldg Inspector I	Recruitment in progress; in lieu of Construction Inspector III, vacated by Sandie M. Diaz 8/3/2011.	I-01	\$21,389	\$ -	\$ -			\$ 21,389	\$ 6,436	\$ 495	\$ -	310	\$ 153	\$ 6,517	\$ 375	\$ 14,286	\$ 35,675
2	4073	Bldg Inspector II	Recruitment in progress; in lieu of Construction Inspector III, vacated by Joseph Guevara, 9/2/2010.	J-01	\$22,942					\$22,942	\$ 6,903	\$ 495		333	\$ 153	\$ 6,517	\$ 375	\$ 14,776	\$ 37,718
<b>TOTAL RECRUITMENT IN PROGRESS</b>					<b>\$44,331</b>					<b>\$44,331</b>	<b>\$13,339</b>	<b>\$990</b>	<b>\$0</b>	<b>\$643</b>	<b>\$306</b>	<b>\$13,034</b>	<b>\$750</b>	<b>\$29,062</b>	<b>\$73,393</b>
<b>TOTAL FTE AND RECRUITMENT IN PROGRESS</b>					<b>\$ 240,282</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 240,282</b>	<b>\$ 72,301</b>	<b>\$ 2,475</b>	<b>\$ -</b>	<b>\$ 2,931</b>	<b>\$ 1,071</b>	<b>\$ 27,416</b>	<b>\$ 1,801</b>	<b>\$ 107,995</b>	<b>\$ 348,277</b>

\* Night Differential / Hazardous / Worker's Compensation / etc

1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change

2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change

3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change



Government of Guam  
Fiscal Year 2013  
Agency Staffing Pattern  
(CURRENT)  
Updated September 30, 2013

[BBMR SP-1]

Input by Department											
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories						(K) (D+E+F+G+H+I+J) Subtotal
					(E)	(F)	(G)	(H)	(I)	(J)	
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	
1	4084	Bldg Inspector II	Peter S Trinidad	-	-	-	-	-	-	-	-
2	4089	Bldg Inspector I	Vincent B Wonpat	-	-	-	-	-	-	-	-
3	4132	Customer Svc Rep	Clarissa F Guevara	-	-	-	-	-	-	-	-
4	4637 - BP&I	Bldg Inspector II	Antonio B Bernadas								
5	4064 / BP&I	Bldg Insp & Permits Admin	Joseph D Guevara								
<b>TOTAL</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am, employee must work 4 consecutive hours after bpm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel, 15% of regular rate of pay

Government of Guam  
 Fiscal Year 2013  
 Agency Staffing Pattern  
 (CURRENT)  
 Updated: September 30, 2013

[BBMR SP-1]

FUNCTIONAL AREA: Transportation  
 DEPARTMENT / AGENCY: Public Works  
 PROGRAM: Office of Highway Safety  
 FUND: Federal Fund:- National Highway Traffic Safety Administration (NHTSA)

Section Legend	Code	Description
AL		Alcohol and Other Drugs Countermeasures
ITISIS		Islandwide Traffic Safety Information System
OP		Occupant Protection
PA		Planning and Administration
TRIMS		Traffic Records Information Management System

Input by Department											113		115		114				
Input by Department															Input by Department				
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(J) Subtotal	(K) Retirement (J * 30.09%) 1/	(L) Retire (DDI) (\$19.02*26PP) 2/	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru N)	(S) (J + R) TOTAL
								(H) Date	(I) Amt.				(M) Social Sec (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life 3/				
1	204/TRIMS	Data Ctrl Clk II	Julie L. Myers	F-09	\$25,571	\$0	\$0	Aug-21-2014		\$25,571	\$7,694	\$495	\$0	\$371	\$153	\$1,683	\$0	\$10,396	\$ 35,967
2	4004/PA	MAIV	Cecilia D. Javier	N-13	\$51,662	\$0	\$0	Apr-6-2014		\$51,662	\$15,545	\$495	\$0	\$749	\$153	\$2,401	\$278	\$19,621	\$ 71,283
3	9019/ITISIS	Adm Asst	Jacqueline T. Florio	J-15	\$40,873	\$0	\$0	Apr-5-2014		\$40,873	\$12,299	\$0	\$0	\$593	\$153	\$0	\$0	\$13,045	\$ 53,918
4	4021/AL	PCIII	Pacita MA Uncangco	M-16	\$52,880	\$0	\$0	Apr-4-2015		\$52,880	\$15,912	\$495	\$0	\$767	\$153	\$2,401	\$226	\$19,954	\$ 72,834
5	4079/AL	PCII	Ana Marie C. Senato	L-12	\$42,613	\$0	\$0	Dec-7-2014		\$42,613	\$12,822	\$0	\$0	\$618	\$153	\$0	\$0	\$13,593	\$ 56,206
6	4574/OP	PCIV	Therese CD Matanane	N-09	\$45,043	\$0	\$0	Dec-8-2013		\$45,043	\$13,553	\$495	\$0	\$653	\$153	\$6,517	\$375	\$21,746	\$ 66,789
7	4688/OP	PCI	Jane M. Almandres	K-14	\$42,440	\$0	\$0	Apr-14-2014		\$42,440	\$12,770	\$495	\$0	\$615	\$153	\$3,781	\$224	\$18,036	\$ 60,478
TOTAL FTE					\$301,082	\$0	\$0		\$	\$301,082	\$90,595	\$2,475	\$0	\$4,366	\$1,071	\$16,783	\$1,103	\$116,393	\$ 417,475
FUNDED VACANCY																			
1	4020	PC III	VACANT	M-01	\$28,678	\$0	\$0		\$	\$28,678	\$8,629	\$495	\$0	\$416	\$153	\$3,781	\$224	\$13,698	\$ 42,376
TOTAL FUNDED VACANCY					\$28,678	\$0	\$0		\$	\$28,678	\$8,629	\$495	\$0	\$416	\$153	\$3,781	\$224	\$13,698	\$ 42,376
ORIGINAL FUNDED					\$329,760	\$0	\$0		\$	\$329,760	\$99,224	\$2,970	\$0	\$4,782	\$1,224	\$20,564	\$1,327	\$130,091	\$ 459,851

Input by Department											
Special Pay Categories											
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	(E) Night Differential Pay 10%	(F) Hazard 10%	(G) Hazard 8%	(H) Nurse Sunday Pay 1.5	(I) Nurse Pay 1.5	(J) EMT Pay 15%	(K) (D+E+F+G+H+I+J) Subtotal
1	204/TRIMS	Data Ctrl Clk II	Julie L. Myers	\$ -	\$0	\$0	\$0	\$ -	\$ -	\$0	\$0
2	4004/PA	MAIV	Cecilia D. Javier	-	\$0	\$0	\$0	-	-	\$0	\$0
3	9019/ITISIS	Adm Asst	Jacqueline T. Florio	-	\$0	\$0	\$0	-	-	\$0	\$0
4	4021/AL	PCIII	Pacita MA Uncangco	-	\$0	\$0	\$0	-	-	\$0	\$0
5	4079/AL	PCII	Ana Marie C. Senato	-	\$0	\$0	\$0	-	-	\$0	\$0
6	4574/OP	PCIV	Therese CD Matanane	-	\$0	\$0	\$0	-	-	\$0	\$0
7	4688/OP	PCI	Jane M. Almandres	-	\$0	\$0	\$0	-	-	\$0	\$0
TOTAL FTE					\$ -	\$0	\$0	\$ -	\$ -	\$0	\$0

- 1/ 10% of regular rate of pay, applicable from 6pm- 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay
- 2/ Applies to law enforcement personnel
- 3/ Applies to solid waste employees
- 4/ 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday
- 5/ 1 1/2 of regular rate of pay on daily work exceeding 8 hours
- 6/ Applicable only to Guam Fire Department ambulatory service personnel, 15% of regular rate of pay

FUNCTIONAL AREA: Transportation  
DEPARTMENT / AGENCY: Public Works  
PROGRAM: Highways

Section Legend	ADM	Administrative Support
	HC	Highway Construction
	ROW	Rights of Way

FUND: Federal Fund - Federal Highway Administration (FHWA) 5101F041098PA109 RECRUIT ENGINEERING PERSONNEL

Input by Department										113	115	114		Input by Department		(R)	(S)		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 30.09%) 1/	Retire (DDI) (\$19.02*26PP) 2/	Social Sec (6.2% * J)	Medicare (1.45% * J)	Life 3/				
1	4118 (4573) /HC	Engineer III	Crispin B Bensen	N-16	57,278	-	-	Apr-12-2014	-	57,278	17,235	0	-	831	153	1,683	226	20,128	77,406
2	4569 / ROW	Rights of Way Spvr (I TA)	Consuelo P. Lee EFF 3-5-2013 EXP 3-04-2014	N-01	31,064	-	-	N/A	-	31,064	9,347	495	-	450	153	4,809	278	15,532	46,596
3	4736 / TDA-DOA	Mgmt Analyst II (LTA)	RESPICIO, JAMES B EFF 4-23-2013 EXP 4-22-2014	L-01	26,520	-	-	N/A	-	26,520	7,980	495	-	385	153	2,401	226	11,640	38,160
4	4651 AS	Office Aide (LTA)	WOLFORD, Audrey J EFF 6-20-2013 EXP 6-19-2014	B-2	15,443	-	-	N/A	-	15,443	4,647	495	-	224	153	2,401	226	8,146	23,589
5	217	Office Aide (LTA)	TINEROW, Paula EFF 7-02-2013 EXP 7-01-2014	B-2	15,443	-	-	N/A	-	15,443	4,647	495	-	224	153	2,401	226	8,146	23,589
6	4575 / ROW	Land Agent I (I TA)	DIODRE K O MAFNAS EFF 7-1-2013 EXP 7-1-2014	G-01	18,723	-	-	N/A	\$0	18,723	5,634	495	-	271	153	1,683	226	8,462	27,185
7	4556 / ROW	Land Agent II (I TA)	SIMPLICIA B SANTOS EFF 1-9-13 EXP 1-19-14	I-01	21,389	-	-	N/A	\$0	21,389	6,436	495	-	310	153	1,683	226	9,303	30,692
7	<b>TOTAL FTE</b>				<b>185,860</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>185,860</b>	<b>55,926</b>	<b>2,970</b>	<b>\$</b>	<b>2,695</b>	<b>\$</b> 1,071	<b>\$</b> 17,061	<b>\$</b> 1,634	<b>\$</b> 81,357	<b>\$</b> 267,217

FUNDED VACANCIES																				
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
1	* UNC / AS	* Chief Engineer	VACANT	*R-20	93,613	-	-	-	-	93,613	28,168	495	-	1,357	153	1,683	226	32,082	125,695	
2	4087 / HC	Construction Insp III	Cecil Orsm RESIGN OCT-09-2012 GG1 DPW-13-011	L-06	34,479	\$	\$	Jul-27-2012	\$	34,479	10,375	0	\$	500	\$	1,683	\$	226	12,937	47,416
3	4125 / HC	Construction Insp II	Mark JB Arceo RESIGN NOV-01-2012 GG1 DPW-13-012	J-08	32,119	-	-	Oct-14-2011	-	32,119	9,665	495	-	466	153	3,607	375	14,761	46,880	
3	<b>TOTAL FUNDED VACANCIES</b>				<b>160,211</b>					<b>160,211</b>	<b>48,208</b>	<b>990</b>		<b>2,323</b>	<b>\$</b> 459	<b>\$</b> 6,973	<b>\$</b> 827	<b>\$</b> 59,780	<b>219,991</b>	
10	<b>TOTAL FTE AND FUNDED VACANCIES</b>				<b>346,071</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>346,071</b>	<b>104,134</b>	<b>3,960</b>	<b>0</b>	<b>5,018</b>	<b>1,530</b>	<b>24,034</b>	<b>2,461</b>	<b>141,137</b>	<b>487,208</b>	

\* Night Differential / Hazardous / Worker's Compensation / etc

1/ FY 2013 (Proposed) GovGuam contribution rate of 30.09% for the Government of Guam Retirement is subject to change

2/ FY 2013 (Proposed) GovGuam contribution of \$495 per annum (\$19.02 bi-weekly) for Death and Disability Insurance (DDI) is subject to change

3/ FY 2013 (Proposed) GovGuam contribution of \$153 per annum (\$5.86 bi-weekly) for Life Insurance is subject to change.

Abbr: LTA - Limited term appointment

TBD - Position number to be determined

\* Pursuant to P.L. 31-77 FY2012 Budget Act - Authorization to recruit Above Step 10 provided 100% funded by FHWA as Unclassified.

Input by Department												
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Special Pay Categories						(D+E+F+G+H+I+J) Subtotal	
					(E)	(F)	(G)	(H)	(I)	(J)		
					1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%		
1	4118 (4573) /HC	Engineer III	Crispin B Bensen	-	0	-	-	-	-	-	0	0
2	4569 / ROW	Rights of Way Spvr (LTA)	Consuelo P. Lee EFF 3-5-2012 EXP 3-04-2013	-	0	-	-	-	-	-	0	0
3	4736 / TDA-DOA	Mgmt Analyst II (LTA)	RESPICIO, JAMES B EFF 4-23-2012 EXP 4/22/2013	-	0	-	-	-	-	-	0	0
4	4651 AS	Office Aide (LTA)	WOLFORD, Audrey J EFF 6-20-2012 EXP 6/19/2013	-	0	-	-	-	-	-	0	0
5	217	Office Aide (LTA)	TINEROW, Paula EFF 7-02-2012 EXP 7-01-2013	-	0	-	-	-	-	-	0	0
6	4575 / ROW	Land Agent I (LTA)	DIODRE K O MAFNAS Date of Hire 1/15/13	-	0	-	-	-	-	-	0	0
7	4556 / ROW	Land Agent II (LTA)	SIMPLICIA B SANTOS Date of Hire 1/9/13	-	0	-	-	-	-	-	0	0
<b>FILLED POSITIONS</b>				\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	0	0
1	* UNC / AS	* Chief Engineer	VACANT	-	0	-	-	-	-	-	0	0
2	4087 / HC	Construction Insp III	Cecil Orsini RESIGN OCT-09-2012 GG1 DPW-13-011	-	0	-	-	-	-	-	0	0
3	4125 / HC	Construction Insp II	Mark JB Arceo RESIGN NOV-01-2012 GG1 DPW-13-012	-	0	-	-	-	-	-	0	0
<b>FUNDED VACANCIES</b>				\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	0	0

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