

Bureau of Budget & Management Research
Fiscal Note of Bill No. 367-30 (COR)

Bill Title (Preamble): AN ACT TO AMEND SUBSECTION (f) AND SUBSECTION (i) BOTH OF ITEM 12 OF §715 OF TITLE 1 OF THE GUAM CODE ANNOTATED, RELATIVE TO THE DEFINITION OF ADEQUATE EDUCATION.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Public School System	Dept./Agency Head: Narrissa Bretania-Shaffer
Department's General Fund (GF) appropriation(s) to date: General Fund to Department of Education Operational Fund (DOEOF)	\$177,092,677
Department's Other Fund (specify): Healthy Futures Fund, Territorial Education Facilities Fund (TEFF) to GPSSOF, School Lunch /SAE/Child Nutritional Reimbursement Fund	\$19,257,710
Appropriation(s) to date:	\$196,350,387
Total Department/Agency Appropriation(s) to date:	

Fund Source Information of Proposed Appropriation

	General Fund:	Other (Specify): Territorial Education Facilities Fund	Total:
FY 2010 Adopted Revenues	\$540,218,638	\$112,566,011	\$652,784,649
FY Appro. to P.L. 30-35 thru 30-112	(\$540,228,724)	(\$120,120,186)	(\$660,348,910)
Sub-total:	(\$10,086)	(\$7,554,175)	(\$7,564,261)
Less appropriation in Bill	\$0	\$0	\$0
Total:	(\$10,086)	(\$7,554,175)	(\$7,564,261)

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of Current FY (if applicable)	Second Year	Third Year	Fourth Year	Fifth Year
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Other Fund:	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? / / Yes /X/ No
 If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
 If no, what is the additional amount required? \$ _____
3. Does the Bill establish a new program/agency? / / N/A / / Yes /X/ No
 If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes /X/ No
 Is there a federal mandate to establish the program/agency? /X/ N/A / / Yes / / No
4. Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes /X/ No
 / / Requested agency comments not received by due date /X/ Other: Time constraint

Analyst (s): Joe Certeza

Date: 04/20/2010

Director:

Bertha M. Duenas

Date:

APR 22 2010

Footnote: The Bill has a potential fiscal impact for additional funding. However, in its present form, that impact cannot be determined at this time.