

*I Mina'trentai Sietta Na Lihelaturan Guåhan*  
**BILL STATUS**

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
355-37 (COR)	Joe S. San Agustin Roy A. B. Quintana Tina Rose Muña Barnes William A. Parkinson Dwayne T.D. San Nicolas Amanda L. Shelton Christopher M. Dueñas Jesse A. Lujan Thomas J. Fisher	AN ACT TO APPROPRIATE REVENUES IN EXCESS OF ADOPTED REVENUES IN PUBLIC LAW 37-42, THE FISCAL YEAR 2024 BUDGET LAW, AS ENUMERATED IN THE CONSOLIDATED REVENUE EXPENDITURE REPORT OF AUGUST 2024.	9/13/24 3:55 p.m.						

***I MINA'TRENTAI SIETTE NA LIHESLATURAN GUÁHAN***  
**2024 (SECOND) Regular Session**

**Bill No. 355-37 (COR)**

Introduced by:

Joe S. San Agustin  
Roy A.B. Quinata  
Tina Rose Muña Barnes  
William A. Parkinson  
Dwayne T.D. San Nicolas  
Amanda L. Shelton  
Christopher M. Dueñas  
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Thomas J. Fisher

**AN ACT TO APPROPRIATE REVENUES IN EXCESS OF  
ADOPTED REVENUES IN PUBLIC LAW 37-42, THE  
FISCAL YEAR 2024 BUDGET LAW, AS ENUMERATED  
IN THE CONSOLIDATED REVENUE EXPENDITURE  
REPORT OF AUGUST 2024.**

1 **BE IT ENACTED BY THE PEOPLE OF GUAM:**

2 **Section 1. Appropriation of Fiscal Year 2024 Excess Revenues.**

3 Notwithstanding any other provision of law, the sum of Thirty-six Million Seven  
4 Hundred Twenty-one Thousand Sixty Dollars (\$36,721,060) from the revenues  
5 collected in excess of the adopted revenues in Public Law 37-42, *as amended*, the  
6 Fiscal Year 2024 Budget Law, is hereby appropriated as:

7 (a) The sum of One Million Five Hundred Fourteen Thousand Six Hundred  
8 Dollars (\$1,514,600) to the Department of Administration to pay an additional  
9 Two Hundred Dollars (\$200) per retiree who qualify for the Cost of Living  
10 Allowance (COLA) payment.

- 1 (b) The sum of Ten Million Dollars (\$10,000,000) to Guam Department of  
2 Education (GDOE) for maintenance and repair of GDOE schools.
- 3 (c) The sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to the  
4 Department of Integrated Services for Individuals with Disabilities for  
5 operations.
- 6 (d) The sum of Four Million Dollars (\$4,000,000) to the University of Guam for  
7 the purpose of repairs, maintenance, capital improvement projects,  
8 accreditation related priorities including the purchase of furniture for the  
9 Schools of Health and Engineering, WERI and the Student Success Center.
- 10 (e) The sum of Four Hundred Thousand Dollars (\$400,000) to the Guam Bureau  
11 of Women's Affairs to fund the Guåhan Doula Project.
- 12 (f) The sum of Two Million Dollars (\$2,000,000) to the Guam Police Department  
13 for the purchase, repairs and maintenance of their Forensic facilities Heating,  
14 Ventilation, and Air Conditioning (HVAC) system.
- 15 (g) The sum of Three Hundred Sixty-one Thousand Seven Hundred Seventy  
16 Dollars (\$361,770) to the Guam Police Department to add additional support  
17 for their Fiscal Year 2025 cycle of twenty (20) Police Officer Trainees.
- 18 (h) The sum of Seven Hundred Ninety-four Thousand Sixty-one Dollars  
19 (\$794,061) to the Guam Fire Department for additional support for their Fiscal  
20 Year 2025 cycle of twenty (20) Firefighter Recruits.
- 21 (i) The sum of Two Hundred Seventy Thousand Six Hundred Dollars (\$270,600)  
22 to the Department of Corrections to add additional support for their Fiscal  
23 Year 2025 cycle of twenty (20) Corrections Officer Recruits.
- 24 (j) The sum of Two Million Eight Hundred Eight Thousand Dollars (\$2,808,000)  
25 to the Guam Academy Charter School Council to fund the per pupil cost of  
26 Seven Thousand Eight Hundred Dollars (\$7,800) for the student cap increase  
27 of an additional fifteen (15) students to Guåhan Academy Charter School, an

1 additional one hundred thirty-five (135) students to Science Is Fun and  
2 Awesome (SIFA) Academy Charter School, an additional sixty (60) students  
3 to Career Tech High Academy Charter School, and an additional one hundred  
4 fifty (150) students to Mount Carmel Academy Charter School.

5 (k) The sum of Five Hundred Thousand Dollars (\$500,000) to the Guam  
6 Fisherman's Co-op for the support of their temporary facility and operations.

7 (l) The sum of Two Hundred Five Thousand Dollars (\$205,000) to the Guam  
8 Department of Education (GDOE) for the Parent Teacher Organization (PTO)  
9 of each school. The amount of Five Thousand Dollars (\$5,000) is allocated  
10 from said appropriation, *supra*, to each school and shall be used in a manner  
11 determined by the PTO for support of the school and school programs.

12 (m) The sum of Seven Hundred Fifty Thousand Dollars (\$750,000) to the  
13 Guam Behavioral Health and Wellness Center (GBWHC) to fund drug and  
14 alcohol detoxification, rehabilitation, and prevention service program, which  
15 may be contracted out to non-governmental organizations, to include the  
16 Salvation Army Lighthouse Recovery Center and the Oasis Empowerment  
17 Center; provided, that the expenditure of such funds shall comply with 48  
18 U.S.C. §1421b(p) for Fiscal Year 2025.

19 (n) The sum of One Million Five Hundred Thousand Dollars (\$1,500,000) to the  
20 Guam Police Department (GPD) for School Resource Officers pursuant to  
21 their authority under §77119(b), 10 GCA.

22 (o) The sum of Twenty-five Thousand Dollars (\$25,000) to the Guam Department  
23 of Education (GDOE) for the purchase of Opioid Antagonists.

24 (p) The sum of One Hundred Thousand Dollars (\$100,000) to the Guam Customs  
25 and Quarantine Agency for the May 2025 Annual Oceania Customs  
26 Organization Conference.

1 (q) The sum of Two Million Dollars (\$2,000,000) to the Guam Cancer Trust  
2 Fund.

3 (r) The sum of One Million Sixty-four Thousand Six Hundred Sixty-one Dollars  
4 (\$1,064,661) to the Office of Homelessness Assistance and Poverty  
5 Prevention (OHAPP) for operations for Fiscal Year 2025.

6 (s) The sum of One Million Dollars (\$1,000,000) to the Guam Housing  
7 Corporation, Housing Trust Fund for the Program authorized under § 41003  
8 of the Housing Trust Fund Act, which may include rental and utility  
9 assistance.

10 (t) The sum of One Million Nine Hundred Sixty-six Thousand Nine Hundred  
11 Twenty-five Dollars (\$1,966,925) to the Guam Community College to fund  
12 scholarships for the Western Interstate Commission for Higher Education  
13 (WICHE) Professional Student Exchange Program (PSEP) for qualified  
14 residents for Fiscal Year 2024 and Fiscal Year 2025.

15 (u) The sum of Four Million Seven Hundred Ten Thousand Four Hundred Forty-  
16 three Dollars (\$4,710,443) to the Department of Administration for the sole  
17 purpose of paying credit card fees for individual payors in Fiscal Year 2025.

18 **Section 2. Restrictions.** The appropriations contained in this Act *shall not*  
19 lapse and shall continue to be available until fully expended and are not subject to *I*  
20 *Maga'hågan Guåhan's* transfer authority.

21 **Section 3. Effective Date.** This Act shall be effective upon enactment.

22 **Section 4. Severability.** If any provision of this Act or its application to any  
23 person or circumstance is found to be invalid or inorganic, such invalidity shall not  
24 affect other provisions or applications of this Act that can be given effect without  
25 the invalid provision or application, and to this end the provisions of this Act are  
26 severable.