I Mina'trentai Siette Na Liheslaturan Guåhan BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
		AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE	2/2/24						
236-37 (COR)		BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2025, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING							
	the Organic Act of Guam.	MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.							

CLERKS OFFICE Page 1

I MINA'TRENTAI SIETTE NA LIHESLATURAN GUÅHAN THIRTY SEVENTH GUAM LEGISLATURE 2024 (SECOND) REGULAR SESSION

BILL NO. 236-37 (COR)

1

11

contained in this Act.

Introduced by:	Committee on Rules
	by request of I Maga'hågan Guåhan,
	the Governor of Guam, in accordance
	with the Organic Act of Guam.

AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2025, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.

BE IT ENACTED BY THE PEOPLE OF GUAM:

2 **CHAPTER I** 3 **GENERAL PROVISIONS** 4 Section 1. Short Title. This Act shall be known as the "General Appropriations Act of 5 2025". Except as otherwise provided by this Act, the appropriations made by this Act identifying Fiscal Year 2025 shall be available to pay for obligations incurred on or after October 1, 2024 but no later than 6 7 September 30, 2025. If any appropriation in this Act is found contrary to federal law, all other portions of 8 this Act shall remain valid. 9 Section 2. Estimated Revenues for Fiscal Year 2025. I Liheslaturan Guåhan, the Guam 10 Legislature, adopts the following revenue estimates for Fiscal Year 2025 as the basis for the appropriations

1	I.	GENERAL FUND REVENUES	AMOUNT
2		A. TAXES	
3		Income Tax	
4		Individual (not including the Additional Child Tax Credit)	\$96,396,964
5		Corporate	\$105,033,423
6		Withholding Taxes, Interest, and Penalties	\$291,752,016
7		Provision for Tax Refund Payments (net of the	
8		Additional Child Tax Credit)	(\$59,000,000)
9		TOTAL INCOME TAXES	\$434,182,403
10		Business Privilege Tax	\$377,222,130
11		GMHA Pharmaceuticals Fund	
12		(§ 26208, Article 2, Chapter 26 of Title 11 GCA)	(\$23,350,050)
13		Tax Credits:	
14		Tiyan Gymnasium (P.L. 32-202)	(\$250,000)
15		Guam National Tennis Federation (P.L. 36-128)	(\$300,000)
16		Guam National Youth Football Federation (P.L. 36-129)	(\$500,000)
17		Other Taxes	\$9,270,630
18		TOTAL BUSINESS PRIVILEGE TAX	\$362,092,710
19		TOTAL TAXES	\$796,275,113
20		B. FEDERAL SOURCES	
21		Federal Income Tax Collection	
22		Section 30 Funds (Net of War Claims Deduction)	\$74,245,153

1			Immigration Fees and Other Federal Sources	\$1,333,437
2			TOTAL FEDERAL SOURCES	\$75,578,590
3		C. U	USE OF MONEY AND PROPERTY	\$1,091,984
4		D. I	LICENSES, FEES, AND PERMITS	
5			Licenses, Fees, and Permits	\$3,979,052
6			Licenses, Fees, and Permits (Better Public	
7			Service Fund) (Chapter 161 of Title 11 GCA)	(\$397,905)
8			TOTAL LICENSES, FEES, AND PERMITS	\$3,581,147
9		E. I	DEPARTMENT CHARGES	\$1,410,504
10		TO	TAL GENERAL FUND REVENUE	\$877,937,338
11		2%	GENERAL FUND RESERVE (RAINY DAY FUND)	(\$17,558,746)
12			(Appropriations Cap of 98% of General Fund Revenue;	
13			§ 22436, Article 4, Chapter 22 of Title 5 GCA)	
14		TO	TAL GENERAL FUND REVENUE	
15			AVAILABLE FOR APPROPRIATION	\$860,378,592
16	II.	SPI	ECIAL FUND REVENUES	
17		A.	Banking and Insurance Enforcement Fund	\$386,733
18		B.	Better Public Service Fund	\$1,335,424
19		C.	Chamorro Land Trust Operations Fund	\$664,211
20		D.	Chamorro Land Trust Survey and Infrastructure Fund	\$21,183
21		E.	Corrections Revolving Fund	\$1,184,629
22		F.	Customs, Agriculture, and Quarantine	
23			Inspection Services Fund	\$7,845,357

1	G.	Enhanced 911 Emergency Reporting System Fund	\$2,065,656
2	Н.	Environmental Health Fund	\$1,415,223
3	I.	Fire, Life, and Medical Emergency Fund	\$899,009
4	J.	GMHA Pharmaceuticals Fund	\$23,350,050
5	K.	Guam Ancestral Lands Commission Survey,	
6		Infrastructure, and Development Fund	\$444,396
7	L.	Guam Board of Accountancy Fund	\$692,548
8	M.	Guam Contractors License Board Fund	\$896,462
9	N.	Guam Educational Facilities Fund	\$35,864,705
10	Ο.	Guam Environmental Trust Fund	\$492,444
11	P.	Guam Highway Fund (GHF)	\$12,986,048
12		(a) GHF (Better Public Service Fund;	
13		Chapter 161 of Title 11 GCA)	(\$937,519)
14		(b) GHF (GIAA – Pursuant to Federal Register Vol. 79, 66282)	(\$1,408,356)
15		Total Guam Highway Fund	\$10,640,173
16	Q.	Guam Invasive Species Inspection Fee Fund	\$755,328
17	R.	Guam Plant Inspection and Permit Fund	\$92,253
18	S.	Health Professional Licensing Office Revolving Fund	\$338,801
19	T.	Healthy Futures Fund	\$31,756,133
20	U.	Host Community Fund	\$300,000
21	V.	Indirect Cost Fund	\$1,610,830
22	W.	Land Survey Revolving Fund	\$3,306,199
23	Χ.	Limited Gaming Fund	\$1,108,243

1	Υ.	Manpower Development Fund	\$13,622,521
2	Z.	Mental Health and Substance Abuse Services Fund	\$394,200
3	AA.	Office of Vital Statistics Revolving Fund	\$225,014
4	AB.	Police Patrol Vehicle and Equipment Revolving Fund	\$332,362
5	AC.	Police Services Fund	\$1,050,116
6	AD.	Professional Engineers, Architects, and	
7		Land Surveyors Board Fund	\$267,348
8	AE.	Public Recreation Services Fund	\$95,677
9	AF.	Public School Library Resources Fund	\$1,107,060
10	AG.	Rabies Prevention Fund	\$45,919
11	AH.	Safe Streets Fund	\$62,223
12	AI.	Sanitary Inspection Revolving Fund	\$418,505
13	AJ.	School Lunch/SAE/Child Nutritional Meal Reimbursement	
14		Fund – Federal Sources (100% Federal Grant)/Cash Collections	\$12,504,000
15	AK.	Solid Waste Operations Fund	\$20,612,323
16		Host Community Fund (§ 51405, Article 4,	
17		Chapter 51 of Title 10 GCA)	(\$300,000)
18		Total Solid Waste Operations Fund	\$20,312,323
19	AL.	Street Light Fund	\$4,157,009
20	AM.	Tax Collection Enhancement Fund	\$1,133,635
21	AN.	Tourist Attraction Fund	\$31,214,840
22	AO.	Water Research and Development Fund	\$80,999
23	ГОТ	TAL SPECIAL FUND REVENUE	\$214,489,741

1	III.	FEDERAL MATCHING GRANTS-IN-AID REVENUES	
2		Federal Grants-In-Aid Requiring Local Match:	
3		A. Department of Integrated Services for	
4		Individuals with Disabilities	\$2,085,461
5		B. Department of Labor	\$47,000
6		C. Department of Military Affairs	\$2,173,224
7		D. Department of Public Health and Social Services	\$164,039,765
8		E. Guam Community College	\$595,389
9		F. Guam Council on the Arts and Humanities Agency	\$378,700
10		G. Guam Customs and Quarantine Agency	\$1,230,075
11		H. Guam Police Department	\$2,629,110
12		I. Office of the Attorney General	\$8,011,689
13		J. University of Guam	\$8,904,945
14		TOTAL FEDERAL MATCHING GRANTS-	
15		IN-AID REVENUE	\$190,095,358
16		REVENUE SUMMARY:	
17		TOTAL GENERAL FUND REVENUE	
18		AVAILABLE FOR APPROPRIATION	\$860,378,592
19		TOTAL SPECIAL FUND REVENUE	\$214,489,741
20		TOTAL FEDERAL MATCHING GRANTS-	
21		IN-AID REVENUE	\$190,095,358
22		GRAND TOTAL	\$1,264,963,691

1	Section 3. Debt Service Continuing Appropriations for Fiscal Year 2025. The following are
2	continuing appropriations for debt service requirements:
3	A. LIMITED OBLIGATION BONDS BUSINESS
4	PRIVILEGE TAX BONDS, SERIES 2012B
5	(To finance unpaid income tax refunds for 2011;
6	health insurance premiums for FY 2012; GMHA &
7	GDOE retirement contribution payments to GGRF;
8	rehabilitation of school facilities) \$3,409,507 1/
9	1/ General Fund
10	B. GUAM DEPARTMENT OF EDUCATION (GDOE),
11	SERIES 2013A CERTIFICATES OF PARTICIPATION
12	(OKKODO HIGH SCHOOL PROJECT)
13	(Chapter 58B of Title 5 GCA; § 50103, Chapter 50 of
14	Title 12 GCA; and Title 13 GCA; due FY 2030 as
15	final year; to include additional rent [Insurance and
16	Maintenance to be reimbursed by the GDOE]) \$3,902,585 2/
17	2/ General Fund (Principal & Interest: \$3,252,585) and Guam Educational Facilities Fund (Insurance
18	& Maintenance: \$650,000)
19	C. LIMITED OBLIGATION BONDS BUSINESS
20	PRIVILEGE TAX, SERIES 2015D
21	(Refunding of GOB, Series 2007A, and a
22	portion of GOB, Series 2009A; final maturity
23	FY 2040) \$32,431,000 3 /
24	3/ General Fund
	Legislation Page 7

1	D.	LIMITED OBLIGATION (SECTION 30) BONDS,		
2		SERIES 2016A		
3		(Refunding of LO [Section 30] Bonds, Series 2009A; refinancing		
4		of Series 2013B Guam Education Financing		
5		Foundation II, Inc. Certificates of Participation [Okkodo		
6		High School Expansion Project]; financing certain working		
7		capital costs of the Guam Memorial Hospital Authority,		
8		including the refinancing of an outstanding loan from the		
9		Bank of Guam)	\$17,769,000 4/	,
10		4/ General Fund		
11	E.	GUAM COMMUNITY COLLEGE, 2016 USDA LEASE		
12		(To finance the construction, expansion renovation, and hardening		
13		of GCC Gregorio G. Perez Crime Lab and Building #100)	\$200,400 5/	,
14		5/ Guam Educational Facilities Fund		
15	F.	GUAM EDUCATION FINANCING FOUNDATION (GEFF),		
16		SERIES 2016A AND 2016B CERTIFICATES OF PARTICIPATI	ON	
17		(To refund the Guam Education Financing Foundation (GEFF)		
18		Certificates of Participation Series 2006A and Series 2006B,		
19		and the GEFF Certificates of Participation Series 2008;		
20		Compact Impact Funds pledged from FY 2017 through FY 2023;		
21		Government of Guam to cover remainder of obligation through final		
22		maturity on FY 2027)	\$5,740,750 6 /	,
23		6/ General Fund		

1	G. GENERAL OBLIGATION BONDS, SERIES 2019A	
2	(To finance the expansion of the Layon Landfill)	\$2,996,500 7/
3	7/ Solid Waste Operations Fund	
4	H. GUAM DEPARTMENT OF EDUCATION,	
5	SERIES 2020A CERTIFICATES OF PARTICIPATION	
6	(JOHN F. KENNEDY HIGH SCHOOL PROJECT)	
7	(To refinance the GDOE Series 2010A, Certificates of	
8	Participation for JFK High School)	\$7,674,965 8 /
9	8/ General Fund (Principal & Interest: \$5,524,675) and Guam Educational F	acilities Fund (Insurance
10	& Maintenance: \$2,150,290)	
11	I. LIMITED OBLIGATION BONDS BUSINESS	
12	PRIVILEGE TAX, SERIES 2021E AND SERIES 2021F	
13	(Series 2021E: Refunding of a portion of BPT Bonds, Series 2015D;	
14	final maturity FY2027; and Series 2021F: Refunding of all or	
15	a portion of BPT Bonds, Series 2011A and Series 2012B-1;	
16	final maturity FY 2042)	\$15,895,063 9 /
17	9/ General Fund	
18	J. LIMITED OBLIGATION HOTEL	
19	OCCUPANCY TAX (HOT) REFUNDING	
20	REVENUE BONDS, SERIES 2021A	
21	(Refunding of LO HOT Bonds, Series 2011A;	
22	final maturity FY2041)	\$2,943,250 10 /
23	10/ Tourist Attraction Fund	
24	TOTAL CONTINUING APPROPRIATIONS Legislation Page 9	\$92,963,020

1 CHAPTER II

2

APPROPRIATIONS FOR EXECUTIVE BRANCH OPERATIONS

3 Section 1. Executive Branch Appropriations for Fiscal Year 2025. Six Hundred Seventy 4 Two Million Seven Hundred Seventy Three Thousand Nine Hundred Fifty Seven Dollars (\$672,773,957) 5 are appropriated for the operations of the Executive Branch for fiscal year ending September 30, 2025. 6 This sum is composed of Five Hundred Twenty Eight Million One Hundred Forty Five Thousand Seven 7 Hundred Ten Dollars (\$528,145,710) from the General Fund, One Hundred Five Million Five Hundred 8 Nineteen Thousand One Hundred Eighty Six Dollars (\$105,519,186) from Special Funds, and Thirty Nine 9 Million One Hundred Nine Thousand Sixty One Dollars (\$39,109,061) from Federal Matching Grants-in-10 Aid. The appropriations shall be expended as follows:

11			General	Special		Federal	Total
12			Fund	Fund		Fund Match	
13	I. GENERAL GOVERN	IME	NT				
14	A. Offices of I Maga'håga	ın					
15	Guåhan and I Sigundo						
16	Maga'låhen Guåhan	\$	5,851,424	\$ 293,825	1/ \$	-	\$ 6,145,249
17	B. Medical Referral						
18	Assistance Office	\$	665,849	\$ -	\$	-	\$ 665,849
19	C. Bureau of Women's						
20	Affairs	\$	272,277	\$ -	\$	-	\$ 272,277
21	D. Bureau of Budget and						
22	Management Research	\$	1,298,677	\$ 417,473	1/ \$	-	\$ 1,716,150

1			General	Special		Federal	Total
2			Fund	Fund		Fund Match	
3	E. Civil Service						
4	Commission	\$	1,379,798	\$ -		\$ -	\$ 1,379,798
5	F. Administration	\$	10,783,269	\$ 954,943	2/	\$ -	\$ 11,738,212
6	G. Office of Technology	\$	3,936,230	\$ -		\$ -	\$ 3,936,230
7	H. Public Works	\$	5,383,894	\$ 17,703,645	3/	\$ -	\$ 23,087,539
8	I. Revenue and Taxation	\$	14,989,529	\$ 2,855,792	4/	\$ -	\$ 17,845,321
9	J. Land Management	\$	504,888	\$ 3,306,199	5/	\$ -	\$ 3,811,087
10	K. Board of Registration fo	r Pr	ofessional				
11	Engineers, Architects, a	nd L	and Surveyors				
12	(PEALS)	\$	109,304	\$ 267,348	6/	\$ -	\$ 376,652
13	L. Contractors License						
14	Board	\$	-	\$ 896,462	7/	\$ -	\$ 896,462
15	M. Veterans Affairs	\$	1,224,345	\$ -		\$ -	\$ 1,224,345
16	N. Guam Ethics						
17	Commission	\$	531,080	\$ -		\$ 	\$ 531,080
18	TOTAL GENERAL						
19	GOVERNMENT	\$	46,930,564	\$ 26,695,687		\$ -	\$ 73,626,251
20	II. PROTECTION OF						
21	LIFE & PROPERTY						
22	A. Corrections	\$	34,165,467	\$ 1,209,518	8/	\$ -	\$ 35,374,985
23	B. Youth Affairs	\$	7,579,213	\$ -		\$ -	\$ 7,579,213

1			General		Special		Federal		Total
2			Fund		Fund		Fund Match		
3	C. Guam Fire	\$	38,873,780	\$	2,964,665	9/ \$	-	\$	41,838,445
4	D. Guam Police	\$	46,059,734	\$	5,044,139	10/ \$	2,629,110	\$	53,732,983
5	E. Office of Post-Mortem								
6	Examinations	\$	822,999	\$	-	\$	-	\$	822,999
7	F. Customs and								
8	Quarantine Agency	\$	13,948,639	\$	7,278,121	11/ \$	1,230,075	\$	22,456,835
9	G. Guam Environmental								
10	Protection Agency	\$	422,741	_\$_	573,443	12/_\$	_	_\$_	996,184
11	TOTAL PROTECTION								
12	OF LIFE & PROPERTY	\$	141,872,573	\$	17,069,886	\$	3,859,185	\$	162,801,644
13	III. PUBLIC HEALTH								
14	A. Guam Behavioral Healt	h							
15	and Wellness Center	\$	-	\$	21,361,270	13/ \$	-	\$	21,361,270
16	B. Public Health and								
17	Social Services	\$	26,678,021	\$	2,397,543	14/_\$	21,065,157	\$	50,140,721
18	TOTAL PUBLIC								
19	HEALTH	\$	26,678,021	\$	23,758,813	\$	21,065,157	\$	71,501,991
20	IV. COMMUNITY SERV	/IC	ES						
21	A. Integrated Services for								
22	Individuals with								
23	Disabilities	\$	2,555,530	\$	3,818,915	15/ \$	2,085,461	\$	8,459,906

1			General		Special		Federal		Total
2			Fund		Fund		Fund Match		
3	B. Guam Regional								
4	Transit Authority	\$	2,810,796	\$	-	\$		_\$_	2,810,796
5	TOTAL COMMUNITY								
6	SERVICES	\$	5,366,326	\$	3,818,915	\$	2,085,461	\$	11,270,702
7	V. RECREATION								
8	A. Parks and Recreation	\$	3,113,830	\$	1,590,484	16/_\$	<u> </u>	\$	4,704,314
9	TOTAL RECREATION	\$	3,113,830	\$	1,590,484	\$	-	\$	4,704,314
10	VI. INDIVIDUAL &								
11	COLLECTIVE RIGHTS								
12	A. Commission on								
13	Decolonization	\$	317,488	\$	-	\$	-	\$	317,488
14	B. CHamoru Affairs	\$	2,579,633	\$	-	\$	-	\$	2,579,633
15	C. Guam Council on the								
16	Arts and Humanities	\$	772,866	\$	-	\$	378,700	\$	1,151,566
17	D. Hagåtña Restoration and	d Re	development						
18	Authority	\$	443,589	\$	-	\$	-	\$	443,589
19	E. Commission on CHamo	ru L	anguage and the	e Tea	ching				
20	of the History and Cultu	re o	f the Indigenous	3					
21	People of Guam	\$	546,204	\$	-	\$	-	\$	546,204
22	F. Labor	\$	-	\$	4,086,756	17/ \$	47,000	\$	4,133,756

1			General	Special		Federal	Total
2			Fund	Fund		Fund Match	
3	G. Military Affairs	\$	1,174,410	\$ _		\$ 2,173,224	\$ 3,347,634
4	TOTAL INDIVIDUAL &						
5	COLLECTIVE RIGHTS	\$	5,834,190	\$ 4,086,756		\$ 2,598,924	\$ 12,519,870
6	VII. PUBLIC EDUCATION	ON					
7	A. Guam Department						
8	of Education 21/	\$	230,256,706	\$ 24,891,792	18/	\$ -	\$ 255,148,498
9	B. Guam Academy Charter	r					
10	Schools Council 22/	\$	18,862,500	\$ -		\$ -	\$ 18,862,500
11	C. Guam Commission for	Edu	cator				
12	Certification 23/	\$	-	\$ 296,271	19/	\$ -	\$ 296,271
13	D. University of						
14	Guam 24 /	\$	29,993,541	\$ -		\$ 8,904,945	\$ 38,898,486
15	E. Guam Community						
16	College 25/	\$	12,224,245	\$ -		\$ 595,389	\$ 12,819,634
17	F. Guam Educational						
18	Telecommunications Co	orpo	ration				
19	(PBS Guam)	\$	-	\$ 834,438	19/	\$ -	\$ 834,438
20	G. Guam Public Library						
21	System	\$		\$ 1,582,644	19/	\$ 	\$ 1,582,644
22	TOTAL PUBLIC						
23	EDUCATION	\$	291,336,992	\$ 27,605,145		\$ 9,500,334	\$ 328,442,471

1		General	Special		Federal	Total
2		Fund	Fund		Fund Match	
3	VIII. ECONOMIC					
4	DEVELOPMENT					
5	A. Bureau of Statistics					
6	and Plans	\$ 1,973,531	\$ -	\$	-	\$ 1,973,531
7	B. Agriculture	\$ 5,039,683	\$ 893,500	20/_\$		\$ 5,933,183
8	TOTAL ECONOMIC					
9	DEVELOPMENT	\$ 7,013,214	\$ 893,500	\$	-	\$ 7,906,714
10	GRAND TOTAL	\$ 528,145,710	\$ 105,519,186	\$	39,109,061	\$ 672,773,957

1 **NOTES:**

- 2 1/ Indirect Cost Fund
- 3 2/ Indirect Cost Fund (\$899,532) and Limited Gaming Fund (\$55,411)
- 4 3/ Guam Highway Fund (\$9,829,096) and Guam Educational Facilities Fund (\$7,874,549)
- 5 4/ Tax Collection Enhancement Fund (\$1,133,635), Better Public Service Fund (\$1,335,424), and Banking and
- 6 Insurance Enforcement Fund (\$386,733)
- 7 5/ Land Survey Revolving Fund
- 8 6/ Professional Engineers, Architects and Land Surveyors Fund
- 9 7/ Guam Contractors License Board Fund
- 10 8/ Corrections Revolving Fund (\$1,184,629) and Safe Streets Fund (\$24,889)
- 11 9/ Enhanced 911 Emergency Reporting System Fund (\$2,065,656) and Fire, Life, and Medical Emergency Fund
- 12 (\$899,009)
- 10/ Police Services Fund (\$1,050,116), Police Patrol Vehicle and Equipment Revolving Fund (\$332,362), and
- Tourist Attraction Fund (\$3,661,661)
- 15 11/ Customs, Agriculture, and Quarantine Inspection Services Fund
- 16 12/ Guam Environmental Trust Fund (\$492,444) and Water Research and Development Fund (\$80,999)
- 17 13/ Healthy Futures Fund (\$20,967,070) and Mental Health and Substance Abuse Services Fund (\$394,200)
- 18 14/ Environmental Health Fund (\$1,415,223), Office of Vital Statistics Revolving Fund (\$225,014), Health
- 19 Professional Licensing Office Revolving Fund (\$338,801), and Sanitary Inspection Revolving Fund (\$418,505)
- 20 15/ Healthy Futures Fund
- 21 16/ Public Recreation Services Fund (\$95,677), Limited Gaming Fund (\$350,944), and Tourist Attraction Fund
- 22 (\$1,143,863)
- 23 17/ Manpower Development Fund
- 24 18/ School Lunch/SAE/Child Nutritional Meal/Cash Collections Fund (\$12,504,000), Guam Educational Facilities
- 25 Fund (\$10,929,788), Public School Library Resources Fund (\$1,107,060), and Limited Gaming Fund (\$350,944)

- 1 19/ Guam Educational Facilities Fund
- 2 20/ Guam Plant Inspection and Permit Fund (\$92,253), Guam Invasive Species Inspection Fee Fund (\$755,328),
- and Rabies Prevention Fund (\$45,919)
- 4 21/ The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
- 5 amended by Section 19, Chapter XII of Public Law 33-66. The GDOE is mandated to submit its budget request
- 6 to the *I Liheslaturan Guåhan* pursuant to §3121 of Chapter 3, Title 17 Guam Code Annotated.
- 7 22/ The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
- 8 amended by Section 19, Chapter XII of Public Law 33-66. The GACSC is mandated to submit its budget request
- 9 to the *I Liheslaturan Guåhan* pursuant to §3121 of Chapter 3, Title 17 Guam Code Annotated.
- 10 23/ The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
- amended by Section 19, Chapter XII of Public Law 33-66. The GCEC is mandated to submit its budget request
- to the *I Liheslaturan Guåhan* pursuant to §27008(b) of Chapter 27, Title 17 Guam Code Annotated.
- 13 24/ The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
- amended by Section 19, Chapter XII of Public Law 33-66. The UOG is mandated to submit its budget request
- to the *I Liheslaturan Guåhan* pursuant to §16118 of Chapter 16, Title 17 Guam Code Annotated.
- 16 25/ The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
- 17 amended by Section 19, Chapter XII of Public Law 33-66. The GCC is mandated to submit its budget request
- to the *I Liheslaturan Guåhan* pursuant to §33101 of Chapter 33, Title 17 Guam Code Annotated.

	CHAPTER 1

MISCELI	ANEOUS	APPROPRIA	TIONS

- Section 1. Appropriation to the Guam Department of Education for *CHamoru* Studies.

 Notwithstanding any other provision of law, for Fiscal Year 2025, the sum of Five Hundred Thirteen Thousand Eight Hundred Twenty Four Dollars (\$513,824) is appropriated from the General Fund-to the Guam Department of Education for the *CHamoru* Studies Division to be expended for personnel salaries and benefits, contractual services, professional development and training, supplies and materials, and equipment for the support and the implementation of the Content Standards and Performance Indicators of the course syllabi for the emphasis of fluency and for the promotion of the proficiency skills in the areas of listening, speaking, reading, and writing in the *CHamoru* language.
- Products for Guam Public Schools. For Fiscal Year 2025, the sum of Twenty Five Thousand Dollars (\$25,000) is appropriated from the General Fund to the Guam Department of Education for the purchase of menstrual hygiene products for Guam public schools. All public schools on Guam that serve students in grades five (5) through twelve (12) *shall* provide menstrual hygiene products, such as tampons and sanitary pads, in the nursing or counselor's offices of such schools; and, such products *shall* be provided to students at no charge to them.
- Section 3. Miscellaneous Healthy Futures Fund Appropriations to the Guam Department of Education.
- (a) **Interscholastic Sports Fund.** For Fiscal Year 2025, the sum of Six Hundred Fourteen Thousand One Hundred Sixty Five Dollars (\$614,165) is appropriated from the Healthy Futures Fund to the Guam Department of Education for the Interscholastic Sports Fund to be expended pursuant to § 7108, Chapter 7, Title 17 GCA. The appropriation made in this Subsection *shall* be available to fund sports

- programs, to include the payment of head coaches, assistant coaches, league fees, busing services, and other expenses normally associated with interscholastic sports.
- Hundred Seventy Seven Thousand Five Hundred Eighty Nine Dollars (\$277,589) is appropriated from the Healthy Futures Fund to the Guam Department of Education for health and physical education programs,

intramural sports, and similar activities.

Section 4. Appropriation to the Guam Department of Education (GDOE) for Textbooks and Collateral Material. The following is the appropriation to the Guam Department of Education for the purchase of textbooks, e-book readers and collateral materials, to include software, sheet music, and

music books, in accordance with the following terms and conditions:

- (\$1,500,000) is appropriated from the General Fund from Fiscal Year 2026 revenues to the GDOE for the purchase or development and production of textbooks and instructional materials related to specific content areas. The Superintendent of GDOE may, *if* necessary, through agreements with textbook vendors, defer payment for said materials until after October 1, 2025, but *no later than* December 31, 2025, with the full faith and credit of the Government of Guam.
- (b) The Superintendent of GDOE *shall* order materials funded by this Section for Fiscal Year 2025 *no later than* March 1, 2025. The Bureau of Budget and Management Research *shall* release such allotments as are necessary to ensure that said materials are ordered by March 1, 2025. The Superintendent of GDOE *shall* receive said materials and distribute them to schools *no later than* thirty (30) days before the start of the school calendar established pursuant to § 4111, Chapter 4, Title 17 of the Guam Code Annotated. All funds appropriated for said materials *shall not* be used for any other purpose.

(c) On the first (1st) day of each quarter of Fiscal Year 2025, the Superintendent of GDOE
shall provide to I Maga 'hågan Guåhan and the Speaker of I Liheslaturan Guåhan, and post on the GDOE
website, a detailed report regarding all receipts, purchase orders, and expenditures for textbooks and
instructional materials. Said report shall be accompanied by the certified list of textbooks approved by
the Guam Education Board and a list or copies of all purchase orders issued related to this Section. The
report shall summarize:

- (1) purchases by allotment account number, unit cost, and the total cost of textbooks or instructional materials charged against an appropriation account, the vendor, quantity, title, copyright date, and International Standard Book Number (ISBN) of textbooks or instructional materials ordered, the allocation of such books by school and grade, and whether books are for teachers or students;
- (2) instructional materials adopted in accordance with § 4104, Chapter 4, Title 17 of the Guam Code Annotated; and
- (3) other information that may be useful *or* that is requested by *I Liheslaturan Guåhan* regarding the funds appropriated and authorized herein. Non-compliance with these reporting requirements by the Superintendent of GDOE *shall* result in the sanctions and penalties imposed by this Act.

Section 5. Appropriation to the Guam Department of Education for Alternative Dispute Resolution/Mediation Services. Notwithstanding any other provision of law, for Fiscal Year 2025, the sum of Forty Thousand Dollars (\$40,000) is appropriated from the Guam Educational Facilities Fund to the Guam Department of Education to obtain and provide Alternative Dispute Resolution/Mediation Services to all public schools on Guam.

1	Section 6. Appropriation to the Guam Department of Education for Grounds
2	Maintenance for Schools. For Fiscal Year 2025, the sum of Three Hundred Eighty Five Thousand
3	Twenty Two Dollars (\$385,022) is appropriated from the Guam Educational Facilities Fund for the
4	grounds maintenance of Guam Department of Education schools.
5	Section 7. Guam Department of Education (GDOE) Summer School Fund. Pursuant to §
6	6119, Article 1, Chapter 6, Division 2, Title 17 of the Guam Code Annotated which established the
7	Summer School Fund, such sums as are necessary to fund the operations of the Fiscal Year 2025 Summer
8	School Program are hereby appropriated to the Guam Department of Education. The Superintendent of
9	Education shall submit a detailed report to I Maga'hågan Guåhan and the Speaker of I Liheslaturan
10	Guåhan regarding the receipt and expenditure of said funds no later than thirty (30) days after the close
11	of summer school and post the same on the GDOE website. Such report shall include the following:
12	(a) total revenues received, including identification of each revenue source;
13	(b) total expenditures and encumbrances by object classification and by school; and
14	(c) the fund balance.
15	Section 8. Appropriations to the University of Guam.
16	(a) Notwithstanding any other provision of law, for Fiscal Year 2025, the sum of Four Million
17	Eight Hundred Sixty Seven Thousand Two Hundred Thirty Two Dollars (\$4,867,232) is appropriated from
18	the General Fund to the University of Guam for the following purposes:
19	(b) Student Scholarships, Financial Assistance Programs, and Program Administration.
20	Such appropriation in this Section from the General Fund is for: Merit Awards, Student Loans, the Nursing
21	Training Program (Health Professions Training Scholarship), Jesus U. Torres Professional and Technical
22	(PROTECH) Awards, the Access to Higher Education Financial Assistance Program, the Pedro "Doc"

Sanchez Scholarship, John F. Quan Memorial Scholarship Program, the Dr. Antonio C. Yamashita

- 1 Educator Corps, and the Every Child is Entitled to a Higher Education Scholarship Program, for Fiscal
- 2 Year 2025. The President of the University of Guam shall allocate this appropriation to fund student
- 3 scholarships and financial assistance programs. No more than ten percent (10%) of the total appropriation
- 4 in this Section *shall* be used for the administration of these programs. The President of the University of
- 5 Guam shall post on the University of Guam's website all reports mandated by this Act and existing law
- 6 regarding the Dr. Antonio C. Yamashita Educator Corps, the student scholarships, and financial assistance
- 7 programs.
- 8 (c) The University of Guam may submit to I Liheslatura a proposed realignment plan or
- 9 recommendations to amend statutory student scholarships and financial assistance programs consistent
- with community, workforce, and economic recovery needs.
- 11 (d) The University of Guam may allocate from such appropriation in this Section any
- additional sums toward any other types of scholarships or financial assistance programs that it deems
- 13 necessary, including, but not limited to, Regent Scholarships, the Reserve Officer Training Corps (ROTC),
- 14 Marine Lab Graduate Assistance Programs, and Early High School Admission Programs.
- 15 (e) Nothing in this Section *shall* affect any multi-year scholarship awarded prior to enactment
- of this Act.
- 17 (f) Aquaculture Development and Training Center. Such appropriation in this Section
- 18 from the General Fund is for the purpose of funding the continued operations of the Aquaculture
- 19 Development and Training Center.
- 20 (g) WERI's Guam Hydrologic Survey. Such appropriation in this Section from the General
- Fund is for the purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and
- 22 Environmental Research Institute of the Western Pacific (WERI). WERI shall continue to administer the
- 23 GHS for those purposes previously established by Guam law.

(h) WERI's Comprehensive Water Resource Monitoring Program. Such appropriation in this Section from the General Fund *shall* be used to fund the Water and Environmental Research Institute of the Western Pacific (WERI) for the *sole* purpose of matching the federal funding for the Comprehensive Water Resource Monitoring Program. WERI *shall* continue to administer the Comprehensive Water Resource Monitoring Program for those purposes previously established by Guam law.

- (i) Northern and Southern Soil and Water Conservation Districts Program. Such appropriation in this Section from the General Fund is for operations and activities of the Northern and Southern Soil and Water Conservation Districts (SWCD) Program and *shall* be equally divided between the Northern and Southern Soil Conservation Districts. Expenditures from this appropriation *shall* be made upon the approval of the District Directors, with the consent of the SWCD Board and *shall not* require further approval by the University of Guam *or* any other government entity.
- (j) **KPRG (Public Radio).** Such appropriation in this Section from the General Fund is for KPRG (Public Radio) operations. The President of the University of Guam *shall* disburse the funds to KPRG. *No later than* thirty (30) days after the close of each fiscal quarter of Fiscal Year 2025, the General Manager of KPRG *shall* submit to the President of the University of Guam, and post on KPRG's website, all reports mandated by this Act.
- (k) **Guampedia Foundation.** Such appropriation in this Section from the General Fund is for the operations of the Guampedia Foundation.
- (l) University of Guam Press (Publishing House). Such appropriation in this Section from the General Fund is for the operations and activities of the University of Guam Press. Such sum appropriated in this Section are authorized for use as the local matching requirement for Federal Grants-in-Aid. The University of Guam Press is to assist the Guam Department of Education with their textbooks and collateral materials for the development. Localization, production, reproduction and/or purchase of

- textbooks, instructional materials, curriculum guides, and/or other print, digital, and audio resources, as well as for the development and facilitations of professional development programs to support the
- 3 implementation and success of these resources.

4 Section 9. Appropriations to the University of Guam Capital Improvements Fund.

- 5 (a) For Fiscal Year 2025, the sum of One Million One Hundred Fifty Eight Thousand Two
 6 Hundred Eighty Three Dollars (\$1,158,283) is appropriated from the General Fund to the University of
 7 Guam Capital Improvements Fund for the purpose of paying rental payments due under the lease-back
 8 agreement pursuant to Public Law 31-229:18, as repealed and reenacted by Public Law 31-277.
 - (b) Notwithstanding any other provision of law, for Fiscal Year 2025, the sum of Five Hundred Thousand Dollars (\$500,000) is appropriated from the Guam Educational Facilities Fund to the University of Guam Capital Improvements Fund for the purpose of paying for the debt service pursuant to § 16132, Chapter 16, Division 3, Title 17 of the Guam Code Annotated.
 - Section 10. Appropriation to the University of Guam for the Guam Cancer Trust Fund. Notwithstanding § 26603(d)(5)(B), Chapter 26, Article 6, Title 11 of the Guam Code Annotated, for Fiscal Year 2025, the sum of One Million Dollars (\$1,000,000) is appropriated from the Healthy Futures Fund to the University of Guam for the administration of the Guam Cancer Trust Fund. This appropriation *shall* be used to fund cancer screening, treatment, educational outreach programs, and support services for qualified applicants.
 - Section 11. Appropriation to the University of Guam for the Guam Green Growth (G3) Initiative. For Fiscal Year 2025, the sum of Five Hundred Thousand Dollars (\$500,000) is appropriated from the General Fund to the University of Guam to fund the Research Corporation of the University of Guam (RCUOG) for the *sole* purpose of supporting the Guam Green Growth (G3) Initiative administered by the UOG Center for Island Sustainability. Aligned with the seventeen (17) United Nations Sustainable

Development Goals, G3 cultivates an ecosystem for transformative action to achieve a more sustainable, prosperous, and equitable future for Guam. Activities will stimulate island circular economy industries to contribute to a new green economy, reduce the production of waste, reduce reliance on imports, and promote sustainable actions throughout the community. The expenditures authorized in this Section *shall* be used for G3 initiative operations and administrative costs, supplies and equipment, membership in regional and global sustainability organizations, and to support educational and outreach activities. Said funds *shall not* be transferred or used for any other purpose. The sum appropriated herein is authorized for use as a local matching requirement for Federal Grants-in-Aid and *shall* be prioritized for the local matching requirement of the UOG Sea Grant Program.

The UOG Center for Island Sustainability *shall* prepare and submit an expenditure plan for said use of these funds for the Guam Green Growth (G3) Initiative to the Guam Environmental Protection Agency (GEPA) Board of Directors, who *shall* review the expenditure plan no later than thirty (30) days upon receipt of the plan. The UOG Center for Island Sustainability *shall not* expend funds allocated herein prior to the approval of the expenditure plan and must meet all applicable rules and regulations.

Section 12. Appropriation to the University of Guam for the Sea Grant Program. For Fiscal Year 2025, the sum of Five Hundred Thousand Dollars (\$500,000) is appropriated from the General Fund to the University of Guam Sea Grant Special Fund (established by Public Law 35-114) to fund the Sea Grant Program administered by the University of Guam Center for Island Sustainability. UOG has been a Land Grant institution since 1972, and the status has brought significant opportunities for UOG, Guam, and the region in agriculture, terrestrial resources management, and development of the community. Having received a formal notice to review from the National Sea Grant Director, UOG now has a once-in-a-generation opportunity to achieve "Sea Grant Status" and bring similar opportunities to Guam and the region in marine resource management, environmental stewardship, and the community

development of coastal communities. The National Sea Grant College Program is a partnership between universities and the federal government's National Oceanic and Atmospheric Administration (NOAA), an agency within the U.S. Department of Commerce. The UOG Sea Grant applies research, extension, and educational activities that sustain and develop island environments while integrating the knowledge and culture of island people. The UOG Sea Grant provides local workforce development training in marine and environmental sciences through research funding, internships, fellowships and grants; funds research competitions among faculty, colleges, and nonprofit organizations to promote understanding and better management of coastal resources in Guam and Micronesia; and, perpetuates traditional local knowledge in navigation and fisheries through teaching, research, outreach, and apprenticeships. The expenditures authorized in this Section shall be used for UOG Sea Grant operations and administrative costs, hiring of faculty and administrative staff, facility improvement, and supplies and equipment. The sum appropriated herein is authorized for use as a local matching requirement for Grants-in-Aid and shall be prioritized for use as the local matching requirement to achieve and maintain Sea Grant Institutional Status, which has the potential to garner a 1:2 federal contribution of up to One Million Dollars (\$1,000,000) in federal funds to UOG per year.

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

The President of the University of Guam *shall* post on UOG's website and *shall* submit to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, annual reports for the UOG Sea Grant Special Fund. At a minimum, said reports *shall* include: program mission statements, objectives, sources of revenue, expenditures by budget classification, number of employees, and contracts, and shall describe program accomplishments in the fiscal year reported.

Section 13. Appropriations to the Guam Community College. Notwithstanding any other provision of law, for Fiscal Year 2025, the sum of Seven Hundred Fifty Thousand Six Hundred Fifty Six Dollars (\$750,656) is appropriated from the General Fund and Nine Million Five Hundred Thirty Five

- 1 Thousand Seven Hundred Sixty Five Dollars (\$9,535,765) is appropriated from the Manpower
- 2 Development Fund to the Guam Community College for the following training programs:
- 3 (a) Licensed Practical Nursing and Vocational Guidance Programs. Such appropriation
- 4 in this Section from the General Fund is to support the operations of the Licensed Practical Nursing
- 5 Program and Vocational Guidance Program.
- 6 (b) Lodging Management Program/ProStart. Such appropriation in this Section from the
- 7 General Fund is for the Lodging Management Program/ProStart Program.
- 8 (c) Apprenticeship Program. Such appropriation in this Section from the Manpower
- 9 Development Fund is for the Guam Community College Apprenticeship Program. In addition to the
- authorization contained in § 7120, Chapter 7, Title 22 of the Guam Code Annotated, the appropriation
- herein *shall* be available and authorized to be used by the Guam Community College to fund the operations
- of other programs at the College, as approved by the Board and Administration of the College, after all
- the Apprenticeship Program requirements and obligations have been fully funded.
- 14 Section 14. Appropriation to the Guam Community College for the WICHE Scholarship
- 15 **Office.** For Fiscal Year 2025, the sum of Seventy Eight Thousand Five Hundred Dollars (\$78,500) is
- 16 appropriated from the General Fund to the Guam Community College to fund the Western Interstate
- 17 Commission for Higher Education (WICHE) Scholarship Office to administer the WICHE Professional
- 18 Student Exchange Program for qualified Guam residents.
- 19 Section 15. Appropriation to the Department of Corrections for Cost of Care and Custody
- 20 for Prisoners Confined in Federal Facilities. For Fiscal Year 2025, the sum of Four Hundred Ninety
- 21 Five Thousand Two Hundred Fifty Two Dollars (\$495,252) is appropriated from the General Fund to the
- 22 Department of Corrections for the payment of current year obligations for prisoners confined in federal
- facilities of the Federal Bureau of Prisons.

1	Section 16. Appropriation to the Department of Corrections for Cost-Sharing Initiative
2	Related to the Criminal Justice Information System (CJIS) Integration Report. For Fiscal Year
3	2025, the sum of Eighty Four Thousand Four Hundred Sixty Nine Dollars (\$84,469) is appropriated from
4	the General Fund to the Department of Corrections for its share of the total annual cost of message switch
5	maintenance and National Law Enforcement Telecommunications System (NLETS) membership
6	pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into
7	by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and
8	the Administrator of the Courts.

9

10

11

12

13

14

15

16

17

- Section 17. Appropriation to the Department of Corrections for the Guam Memorial Hospital Authority Consolidated Agreement. For Fiscal Year 2025, the sum of Three Million Six Hundred Fifty Thousand Dollars (\$3,650,000) is appropriated from the General Fund to the Department of Corrections (DOC) to pay the Guam Memorial Hospital Authority (GMHA) per the Memorandum of Understanding between DOC and GMHA for providing health services to inmates.
- Section 18. Appropriation to the Department of Corrections for Corrections Management **System.** For Fiscal Year 2025, the sum of Two Hundred Ninety Four Thousand Six Hundred Ten Dollars (\$294,610) is appropriated from the General Fund to the Department of Corrections (DOC) for the annual fee for user access and maintenance of the Corrections Management System pursuant to the "Software As A Service Agreement (SAAS)" between the DOC and Tyler Technologies, Inc.
- 19 Section 19. Appropriation to the Department of Corrections for Corrections Officer 20 Recruits. For Fiscal Year 2025, the sum of One Million Six Hundred Forty One Thousand Nine Hundred 21 Forty Dollars (\$1,641,940) is appropriated from the General Fund to the Department of Corrections for 22 its Fiscal Year 2025 cycle of twenty (20) Corrections Officer Recruits.

1	Section 20. Appropriation to the Department of Youth Affairs for Youth Programs. For
2	Fiscal Year 2025, the sum of Two Hundred Thousand Dollars (\$200,000) is appropriated from the General
3	Fund to the Department of Youth Affairs to fund programs contracted out to non-governmental
4	organizations for services to youths who are runaways, homeless, or victims of abuse.
5	Section 21. Appropriation to the Department of Youth Affairs for Summer Employment
6	and Training Programs for Youth. For Fiscal Year 2025, the sum of Two Million Six Hundred Fourteen
7	Thousand Four Hundred Eighty Seven Dollars (\$2,614,487) is appropriated from the General Fund to the
8	Department of Youth Affairs to carry out the Summer Employment and Training Programs for Youth
9	contained in Chapter 21, Title 19 of the Guam Code Annotated.
10	Section 22. Appropriation to the Guam Fire Department for Firefighter Recruits. For
11	Fiscal Year 2025, the sum of One Million Five Hundred Eighty Eight Thousand One Hundred Twenty
12	Two Dollars (\$1,588,122) is appropriated from the General Fund to the Guam Fire Department for its
13	Fiscal Year 2025 cycle of twenty (20) Firefighter Recruits.
14	Section 23. Appropriation to the Guam Police Department for Cost-Sharing Initiative
15	Related to the Criminal Justice Information System (CJIS) Integration Report. For Fiscal Year
16	2025, the sum of Eighty Four Thousand Four Hundred Sixty Nine Dollars (\$84,469) is appropriated from
17	the General Fund to the Guam Police Department for its share of the total annual cost of message switch
18	maintenance and National Law Enforcement Telecommunications System (NLETS) membership
19	pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into
20	by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and
21	the Administrator of the Courts.

Notwithstanding any other provision of law, for Fiscal Year 2025, the sum of One Hundred Forty Two

Appropriation to the Guam Police Department for Safe Schools Initiative.

22

23

Section 24.

- 1 Thousand Five Hundred Eighty Five Dollars (\$142,585) is appropriated from the General Fund to the
- 2 Guam Police Department for its Safe Schools Initiative.
- 3 Section 25. Appropriation to the Guam Police Department for Police Officer Trainees.
- 4 For Fiscal Year 2025, the sum of One Million Four Hundred Forty Seven Thousand Eighty One Dollars
- 5 (\$1,447,081) is appropriated from the General Fund to the Guam Police Department for its Fiscal Year
- 6 2025 cycle of twenty (20) Police Officer Trainees.
- 7 Section 26. Appropriation to the Guam Customs and Quarantine Agency for Customs and
- 8 Quarantine Trainees. For Fiscal Year 2025, the sum of Five Hundred Sixty Seven Thousand Two
- 9 Hundred Thirty Six Dollars (\$567,236) is appropriated from the Customs, Agriculture and Quarantine
- 10 Inspection Services Fund to the Guam Customs and Quarantine Agency for its Fiscal Year 2025 cycle of
- ten (10) Customs and Quarantine Trainees.
- 12 Section 27. Appropriations to the Guam Environmental Protection Agency.
- Notwithstanding any other provision of law, for Fiscal Year 2025, the following are appropriated to the
- 14 Guam Environmental Protection Agency:
- 15 (a) **Beach Monitoring.** The sum of Forty Six Thousand Nine Hundred Three Dollars
- 16 (\$46,903) is appropriated from the General Fund to the Guam Environmental Protection Agency for the
- 17 sole purpose of beach monitoring. This appropriation is not subject to transfer or use for any other purpose.
- 18 (b) Landfill Costs. The sum of Two Hundred Two Thousand Nine Hundred Ninety Two
- 19 Dollars (\$202,992) is appropriated from the Solid Waste Operations Fund to the Guam Environmental
- 20 Protection Agency for costs in the closure, monitoring and opening of the island's landfills.
- Section 28. Appropriation to the Guam Behavioral Health and Wellness Center
- 22 **Detoxification and Rehabilitation Services.** For Fiscal Year 2025, the sum of Two Million Six Hundred
- Fifty Seven Thousand Two Hundred Twenty Six Dollars (\$2,657,226) is appropriated from the Healthy

- 1 Futures Fund to the Guam Behavioral Health and Wellness Center to fund drug and alcohol detoxification,
- 2 rehabilitation, and prevention services programs, which may be contracted out to non-governmental
- organizations; provided, that the expenditure of such funds shall comply with § 1421b(p) of 48 United
- 4 States Code.
- 5 Section 29. Appropriation to the Guam Behavioral Health and Wellness Center Focus on
- 6 Life Suicide Prevention Program. For Fiscal Year 2025, the sum of Eighty One Thousand Seven
- 7 Hundred Fifty Dollars (\$81,750) is appropriated from the General Fund to the Guam Behavioral Health
- 8 and Wellness Center to fund the Focus on Life Suicide Prevention Program.
- 9 Section 30. Appropriation to the Guam Behavioral Health and Wellness Center Inpatient
- 10 **Detox Program (New Beginnings).** For Fiscal Year 2025, the sum of Two Million Eleven Thousand
- Five Hundred Twenty Four Dollars (\$2,011,524) is appropriated from the Healthy Futures Fund to the
- 12 Guam Behavioral Health and Wellness Center to fund inpatient services of drug and alcohol
- detoxification, rehabilitation, and prevention services programs.
- Section 31. Appropriation to the Guam Behavioral Health and Wellness Center Youth
- 15 **Mental Health First Aid.** For Fiscal Year 2025, the sum of Two Hundred Eighty Five Thousand One
- 16 Hundred Seventy Dollars (\$285,170) is appropriated from the General Fund to the Guam Behavioral
- Health and Wellness Center to fund the Youth Mental Health First Aid Program.
- 18 Section 32. Appropriation to the Department of Public Health and Social Services for
- 19 Medically Indigent Program (MIP). For Fiscal Year 2025, the sum of Three Million Nine Hundred
- 20 Seventy Three Thousand Five Hundred Twenty Eight Dollars (\$3,973,528) is appropriated from the
- General Fund to the Department of Public Health and Social Services for the Medically Indigent Program
- 22 Payment Revolving (MIPPR) Fund for the MIP. No more than ten percent (10%) of the appropriations

- from local fund sources in this Section is authorized to pay for the Fiscal Year 2024 obligations of the MIP.
- 3 Section 33. Appropriation to the Department of Public Health and Social Services for
- 4 Medicaid Program. For Fiscal Year 2025, the sum of Twenty Six Million Two Hundred Seventy
- 5 Thousand Six Hundred Thirty Eight Dollars (\$26,270,638) is appropriated from the General Fund to the
- 6 Department of Public Health and Social Services (DPHSS) as the local matching requirement for the
- 7 Medicaid Program. The sum of One Hundred Forty Two Million Nine Hundred Seventy Four Thousand
- 8 Six Hundred Eight Dollars (\$142,974,608) is authorized from Federal Matching Grants-in-Aid to DPHSS
- 9 for said purpose for Fiscal Year 2025.
- No more than thirty percent (30%) of the appropriation from local fund sources in this Section is
- authorized to pay for the Fiscal Year 2024 obligations of the Medicaid Program. The funds appropriated
- and authorized in this Section are not subject to I Maga'hågan Guåhan's transfer authority.
- Notwithstanding any other provision of law, all or any of the amounts appropriated in this Section may be
- authorized to pay for Medically Indigent Program (MIP) for FY 2025, in addition to the authorization for
- 15 MIP in this Act.
- Section 34. Appropriation to the Department of Public Health and Social Services for
- 17 **Guam Cancer Registry.** Pursuant to § 26603(d)(5)(D), Article 6, Chapter 26, Title 11 of the Guam Code
- Annotated, for Fiscal Year 2025, the sum of Three Hundred Eighty Nine Thousand One Hundred Forty
- 19 Four Dollars (\$389,144) is appropriated from the Healthy Futures Fund to the Department of Public Health
- and Social Services to maintain the Guam Cancer Registry pursuant to § 3201.1, Article 2, Chapter 3,
- 21 Title 10 of the Guam Code Annotated.
- Section 35. Appropriations to the Department of Public Health and Social Services for the
- Division of Children's Wellness. Notwithstanding any other provision of law, for Fiscal Year 2025, the

- 1 following are appropriated to the Department of Public Health and Social Services (DPHSS), Division of
- 3 (a) **Bureau of Social Services Administration.** For Fiscal Year 2025, the sum of Seven
- 4 Million Five Hundred Fifty Eight Thousand Two Hundred Fifteen Dollars (\$7,558,215) is appropriated
- 5 from the General Fund to the DPHSS for the operations of the Bureau of Social Services Administration.
- 6 (b) **Insurance Premiums for Foster Children.** For Fiscal Year 2025, the sum of Two Million
- 7 Three Hundred Fifty Nine Thousand Two Hundred Fifteen Dollars (\$2,359,215) is appropriated from the
- 8 General Fund to the DPHSS for the purpose of paying the premiums for health insurance. The DPHSS
- 9 Bureau of Social Services Administration *shall* be the subscriber for foster children covered under Public
- 10 Law 32-189 and *shall* remit payments to the Department of Administration or to the insurance provider
- 11 for the purpose of paying premiums.
- 12 (c) Child Protective Services Program. Fiscal Year 2025, the sum of Two Million Two
- Hundred Twenty Thousand One Hundred Twenty Nine Dollars (\$2,220,129) is appropriated from the
- 14 General Fund to the DPHSS for the Child Protective Services Program.
- 15 (d) **Foster Care Group Home.** For Fiscal Year 2025, the sum of Nine Hundred Forty One
- 16 Thousand Five Hundred Twenty Eight Dollars (\$941,528) is appropriated from the General Fund to the
- 17 DPHSS for the operation of the *I Guma Mina'åse'* Sister Mary Brigid Perez, RSM, Group Child Care
- 18 Home.

Children's Wellness:

- 19 Section 36. Appropriation to the Department of Public Health and Social Services for the
- 20 Medical Cannabis Program. For Fiscal Year 2025, the sum of Three Hundred Sixty Nine Thousand
- Nine Hundred Fifty Two Dollars (\$369,952) is appropriated from the General Fund to the DPHSS for the
- 22 Medical Cannabis Program.

1 Section 37. Appropriations to the Guam Memorial Hospital Aut
--

10

11

12

13

14

15

16

17

18

19

20

- 2 (a) For Fiscal Year 2025, the sum of Eight Million Four Hundred Ninety One Thousand Three 3 Hundred Seventy Dollars (\$8,491,370) is appropriated from the General Fund to the Guam Memorial 4 Hospital Authority (GMHA) for its operational expenses.
- 5 (b) Pursuant to §§ 26208 and 26208.1, Article 2, Chapter 26, Title 11 of the Guam Code
 6 Annotated, for Fiscal Year 2025, the sum of Twenty Three Million Three Hundred Fifty Thousand Fifty
 7 Dollars (\$23,350,050) is appropriated from the Guam Memorial Hospital Authority Pharmaceuticals Fund
 8 to the Guam Memorial Hospital Authority.
 - Section 38. Appropriations to the Department of Parks and Recreation for Public Restrooms and Pool Facilities. Notwithstanding any other provision of law, for Fiscal Year 2025, the sum of Two Hundred Seventy Six Thousand Seven Hundred Nine Dollars (\$276,709) is appropriated from the General Fund to the Department of Parks and Recreation (DPR) for the following programs:
 - (a) **Maintenance and Repair of Public Restrooms.** Such appropriation in this Section is for the maintenance, utilities and repair of restroom facilities in public parks island-wide. *No later than* thirty (30) days after the end of every fiscal quarter, the Director of DPR *shall* submit a quarterly report of the expenditures from this appropriation to the Public Auditor and post the same on DPR's website.
 - (b) **Maintenance of Pool Facilities.** Such appropriation in this Section is for the maintenance, utilities, and repair of pool facilities. These funds *shall* be used for the northern pool and the *Hagåtña* pool. *No later than* thirty (30) days after the end of every fiscal quarter, the Director of DPR *shall* submit a quarterly report of the expenditures from this appropriation to the Public Auditor and post the same on DPR's website.
- Section 39. Appropriation to the Department of Parks and Recreation for Civilian

 Volunteer Territorial Park Patrol Officer Reservists. For Fiscal Year 2025, the sum of Ninety

- 1 Thousand Dollars (\$90,000) is appropriated from the General Fund to the Department of Parks and
- 2 Recreation for the payment of allowances of Civilian Volunteer Territorial Park Patrol Officer Reservists
- 3 to defray the costs of maintenance of their equipment and uniforms, as set forth in Public Law 36-3.
- 4 Section 40. Appropriation to the Department of Parks and Recreation for the Guam
- 5 Historic Resources Division. For Fiscal Year 2025, the sum of Eight Hundred Forty Eight Thousand Six
- 6 Hundred Sixty Six Dollars (\$848,666) is appropriated from the General Fund to the Department of Parks
- 7 and Recreation (DPR) for its Guam Historic Resources Division. Such appropriation from this Section
- 8 shall be expended exclusively for historic preservation positions and projects as advised by the Guam
- 9 State Historic Preservation Officer and approved by the DPR Director.
- 10 Section 41. Appropriation to the Department of Labor for Worker's Compensation Fund.
- 11 For Fiscal Year 2025, the sum of Four Hundred Thousand Dollars (\$400,000) is appropriated from the
- General Fund to the Department of Labor (DOL) for the Worker's Compensation Fund for Worker's
- 13 Compensation payments pursuant to § 9144, Chapter 9, Title 22 of the Guam Code Annotated, including
- obligations incurred in past years and in the future. Said appropriation may be used to pay for medical,
- surgical, and other treatment; nurses; hospital services; medical travel and per diem costs; medicine;
- 16 crutches; and equipment required by a claimant for such period as his injury and the recovery therefrom
- may require. Said appropriation *shall not* be expended for disability compensation payments for Full-Time
- 18 Equivalents (FTEs) funded by this Act. The Director of the DOL may use *no more than* Forty Thousand
- 19 Dollars (\$40,000) from said appropriation to pay for legal services for Workers' Compensation hearings.
- Section 42. Appropriation to the Guam Council on the Arts and Humanities Agency for
- the Guam Territorial Band. For Fiscal Year 2025, the sum of Forty Five Thousand Dollars (\$45,000)
- 22 is appropriated from the General Fund to the Guam Council on the Arts and Humanities Agency for the
- 23 Guam Territorial Band.

1	Section 43.	Appropriation	to	the	Department	of	Agriculture	for	Animal	Shelter

- 2 **Operations.** For Fiscal Year 2025, the sum of One Hundred Forty Two Thousand Five Hundred Eighty
- 3 Five Dollars (\$142,585) is appropriated from the General Fund to the Department of Agriculture to fund
- 4 the operations of the animal shelter.
- 5 Section 44. Department of Agriculture Civilian Volunteer Conservation Officers
- 6 **Program.** For Fiscal Year 2025, the sum of Two Hundred Thousand Dollars (\$200,000) is appropriated
- 7 from the General Fund to the Department of Agriculture to fund the needs of the Civilian Volunteer
- 8 Conservation Officers Program, including procurement of critical equipment and supplies.
- 9 Section 45. GAIN Spay and Neuter Program. For Fiscal Year 2025, the sum of Four
- Hundred Fifty Thousand Dollars (\$450,000) is appropriated from the General Fund to the Department of
- 11 Agriculture to fund the Guam Animals In Need (GAIN) Spay and Neuter Program.
- 12 Section 46. Appropriation to the Department of Administration for Support of Child in
- 13 Custody. For Fiscal Year 2025, the sum of One Hundred Fifty Thousand Dollars (\$150,000) is
- 14 appropriated from the General Fund to the Department of Administration for the *sole* purpose of paying
- orders of the court pursuant to § 5116, Chapter 5, Title 19 of the Guam Code Annotated.
- Section 47. Appropriation to the Department of Administration for Residential
- 17 **Treatment Fund.** For Fiscal Year 2025, the sum of Two Million Five Hundred Thousand Dollars
- 18 (\$2,500,000) is appropriated from the General Fund to the Department of Administration (DOA) to pay
- 19 the expenses of persons under the jurisdiction of the Superior Court of Guam who require residential care
- because of physical, mental or emotional disabilities or severe emotional disturbances. All such persons
- and their escorts referred off-Guam for treatment and care *shall* submit to the Director of DOA appropriate
- documentation to justify and receive reimbursement of their travel expenses. The Director of DOA shall
- 23 submit reports to I Maga'hågan Guåhan and the Speaker of I Liheslaturan Guåhan describing all

- expenditures made pursuant to this appropriation *no later than* thirty (30) days after the end of each quarter of Fiscal Year 2025 and post the same on the DOA website.
- Section 48. Appropriation to the Department of Administration for Government Claims

 Fund. For Fiscal Year 2025, the sum of Seventy Five Thousand Dollars (\$75,000) is appropriated from

 the General Fund to the Department of Administration (DOA) for the Government Claims Fund for

 payment of approved government claims. The Director of DOA *shall*, *no later than* thirty (30) days after

 the close of each quarter of Fiscal Year 2025, submit to the Speaker of *I Liheslaturan Guåhan*, in a

 Microsoft Excel file and written report describing expenditures made pursuant to the appropriations
- Section 49. Appropriations to the Department of Administration for Government of
 Guam's Audit Reports. Notwithstanding any other provision of law, for Fiscal Year 2025, the following
 are appropriated to the Department of Administration:

13

14

15

16

17

18

19

20

herein, and post the same on the DOA website.

- (a) The sum of Five Hundred Forty Five Thousand Dollars (\$545,000) is appropriated from the General Fund to the Department of Administration for the Fiscal Year 2024 Government of Guam's Basic Financial Statements Audit and Single Audit Report. The Public Auditor *shall* administer said funds and *shall* oversee the annual audit.
- (b) The sum of Twenty Thousand Five Hundred Dollars (\$20,500) is appropriated from the Tourist Attraction Fund to the Department of Administration for the Fiscal Year 2024 Audit of the Financial Statements of the Tourist Attraction Fund. The Public Auditor *shall* administer said funds and *shall* oversee the annual audit.
- 21 (c) The sum of Twenty Thousand Five Hundred Dollars (\$20,500) is appropriated from the 22 Healthy Futures Fund to the Department of Administration for the Fiscal Year 2024 Audit of the Financial

- 1 Statements of the Healthy Futures Fund. The Public Auditor shall administer said funds and shall oversee
- 2 the annual audit.
- 3 Section 50. Appropriations to Retirees for Supplemental Annuity Benefits and Other
- 4 Costs.
- 5 (a) For Fiscal Year 2025, the sum of Five Million Six Hundred Fifty Nine Thousand Seven
- 6 Hundred Fifty Dollars (\$5,659,750) is appropriated from the General Fund to the Supplemental Annuity
- 7 Benefits Special Fund, for direct payments to Government of Guam retirees who retired *prior* to October
- 8 1, 1995, or their survivors, for the continuing payment of Four Thousand Two Hundred Thirty Eight
- 9 Dollars (\$4,238) per year in supplemental annuity benefits, consisting of the sum of One Thousand Two
- Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700),
- and Eight Hundred Thirty Eight Dollars (\$838) in annual benefits authorized by various General
- 12 Appropriation Acts.
- 13 (b) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in
- 14 Subsection (a) hereof shall receive said Benefits if his annual retirement annuity, excluding survivor
- benefits and excluding the Supplemental benefits authorized herein, is greater than Forty Thousand
- 16 Dollars (\$40,000). No retiree who is eligible for Retiree Supplemental Annuity Benefits *shall* receive
- 17 more than the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities and
- 18 Supplemental Annuity Benefits in any one Fiscal Year.
- 19 (c) The Director of the Department of Administration (DOA) shall coordinate with the
- 20 Director of the Government of Guam Retirement Fund (GGRF) and *shall* disburse to the retirees, or their
- 21 survivors, the supplemental annuity benefits provided for in Subsection (a) of this Section. The GGRF
- 22 shall provide the Director of DOA with the information needed to affect disbursement. To realize savings
- associated with the cost of preparing separate checks and mailing separate checks for the supplemental

- annuity for retirees, the Director of DOA may enter into a Memorandum of Understanding (MOU) with the GGRF in which the Director of DOA remits the supplemental annuity payments to the GGRF for disbursement to the retiree at the same time the regular annuity check is issued, or by including the
- 4 supplemental annuity in the regular annuity check issued by the GGRF.

- (d) Funds held in the Supplemental Annuity Benefits Special Fund *shall not* be commingled with the General Fund *or* any other fund, *shall* be held in a separate bank account that *shall* continue to be administered by the Director of DOA, and *shall not* be subject to *I Maga'hågan Guåhan's* transfer authority.
- (e) For Fiscal Year 2025, the Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau *shall* remit to DOA an amount equal to the number of retirees eligible pursuant to Subsection (a) hereof who have retired from that entity multiplied by Four Thousand Two Hundred Thirty Eight Dollars (\$4,238). Said remittances *shall* be paid in two (2) equal installments on or before October 10, 2024, and April 15, 2025. Said remittances *shall not* be subject to *I Maga'hågan Guåhan's* transfer authority.
- (f) For Fiscal Year 2025, the Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau *shall* remit to the GGRF payments for medical, dental, and life insurance payments for retirees who have retired from those respective agencies. Said remittances *shall* be paid in two (2) equal installments on or before October 10, 2024, and on or before April 15, 2025, respectively.

- The agencies' remittances for medical, dental, and life insurance benefits mandated herein are *ex gratia*payments, and are for Fiscal Year 2025.
- 3 For Fiscal Year 2025, the sum of Five Million Four Hundred Sixty Nine Thousand Seven (g) 4 Hundred Twenty Five Dollars (\$5,469,725) is appropriated from the General Fund to the Government of 5 Guam Retirement Fund, to pay the cost of Medicare premiums, inclusive of premiums for Medicare Parts 6 B and D, for government of Guam retirees and their survivors domiciled on Guam who are eligible to 7 receive Social Security income benefits, and who are eligible to enroll in the Government of Guam Group 8 Health Insurance Program. No government of Guam retiree or their survivor shall be required to enroll in 9 the Government of Guam Health Insurance Program in order to receive the reimbursement. For those 10 government of Guam retired employees and their survivors who do participate in the Government of Guam 11 Group Health Insurance Program and are enrolled in Medicare Parts A and B, and elect either Class I, 12 Class II, Class III, or Class IV coverage, reimbursement shall only be made to those who opt for the Retiree 13 Supplemental Plan.
 - (h) For Fiscal Year 2025, the sum of Three Hundred Twenty One Thousand Six Hundred Forty Three Dollars (\$321,643) is appropriated from the General Fund to the Government of Guam Retirement Fund for *I Maga'låhi* and *I Sigundo Maga'låhi/I Sigundo Maga'håga* pensions.

15

16

17

18

19

20

21

22

- (i) For Fiscal Year 2025, the sum of Two Hundred Twenty Eight Thousand Nine Hundred Seventy Two Dollars (\$228,972) is appropriated from the General Fund to the Government of Guam Retirement Fund for retirement annuities for former judges and justices of the Superior Court and Supreme Court of Guam.
- (j) The Government of Guam Retirement Fund Board of Trustees *shall* enact and, *if* necessary, amend administrative regulations that establish procedures to ensure the proper submission, receipt, and accounting of all sums remitted pursuant to Subsections (e) and (f) hereof.

1	Section 51. Survivor Supplemental Annuity Additions. § 8135(d) (6), Article 1, Chapter 8,
2	Title 4 of the Guam Code Annotated is amended to read:
3	"(6) the prospective payment of supplemental benefits for the period of [October 1, 2023,
4	through September 30, 2024] October 1, 2024, through September 30, 2025 for Fiscal Year 2025
5	for survivors of those employees who retired prior to October 1, 1995, to be paid in the following
6	manner:
7	(A) Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree
8	Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars
9	(\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
10	Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General
11	Appropriation Acts.
12	(B) No person eligible for Retiree Supplemental Annuity Benefits provided for in this
13	Section shall receive such benefits if her/his regular annual retirement annuity, exclusive of the
14	supplemental amounts authorized hereby, exceeds Forty Thousand Dollars (\$40,000). No persons
15	eligible for Retiree Supplemental Annuity Benefits shall receive more than the sum of Forty
16	Thousand Dollars (\$40,000) in combined retirement annuities and supplemental retirement
17	annuities.
18	(C) Any retiree or survivor eligible to receive the supplemental annuity may waive their
19	supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such
20	payment with the Retirement Fund."
21	Section 52. Disability Supplemental Annuity Additions. § 8129(g), Article 1, Chapter 8,

Title 4 of the Guam Code Annotated is *amended* to read:

1 Any disability retirement annuitant who commenced receiving a disability retirement "(g) 2 annuity *prior* to October 1, 1995, and who is entitled to disability retirement benefits under this 3 Chapter shall receive, during the period commencing on [October 1, 2023, and ending on 4 September 30, 2024] October 1, 2024 and ending on September 30, 2025, for Fiscal Year 2025, 5 prospective non-cumulative supplemental annuity benefits as follows: 6 (1) Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree 7 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight 8 9 Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General 10 Appropriation Acts. 11 (2) (A) No persons eligible for Retiree Supplemental Annuity Benefits provided for 12 in Paragraph (g) of this Section shall receive such benefit if their regular annual retirement annuity, excluding survivor benefits, prior to the supplemental amounts herein exceeds Forty Thousand 13 14 Dollars (\$40,000). 15 No persons eligible for Retiree Supplemental Annuity Benefits *shall* receive (B) more than the sum of Forty Thousand Dollars (\$40,000) in combined retirement 16 17 annuities and supplemental retirement annuities. 18 (3) Any disability retirement annuitant eligible to receive the supplemental annuity 19 may waive their supplemental annuity payment authorized herein by the filing of a notarized 20 affidavit waiving such payment with the Retirement Fund."

Legislation Page 42

Title 4 of the Guam Code Annotated is hereby *amended* to read as follows:

Retirees Supplemental Annuity Additions. § 8122(d) (6), Article 1, Chapter 8,

21

22

Section 53.

"(6) Any retirement annuitant who commenced receiving a retirement annuity *prior* to October 1, 1995, and who is entitled to retirement benefits under this Chapter, *shall* receive, during the period commencing on [October 1, 2023, and ending on September 30, 2024] October 1, 2024 and ending on September 30, 2025, for Fiscal Year 2025, prospective, non-cumulative supplemental annuity benefits as follows:

- (A) Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General Appropriation Acts.
- (B) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in this Section shall receive such benefit if her/his regular annual retirement annuity, excluding the supplemental amounts authorized herein and survivor benefits, exceeds Forty Thousand Dollars (\$40,000). A retiree who is eligible for Retiree Supplemental Annuity Benefits *shall* receive no more than Forty Thousand Dollars (\$40,000) in combined retirement annuities and supplemental retirement annuities.
- (C) Any retiree or survivor eligible to receive the supplemental annuity may waive the supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such payment with the Retirement Fund."

Section 54. Appropriation for Cost of Living Allowance (COLA).

(a) I Maga'hågan Guåhan shall provide by a single lump sum payment, a "Cost of Living Allowance" (COLA) of Two Thousand Three Hundred Dollars (\$2,300) to each retiree of the Government of Guam Retirement Fund (GGRF) who is retired as of September 30, 2024, or his/her survivor, no later

- 1 than November 1, 2024. If a retiree is a Defined Benefit and a Defined Contribution retiree, the retiree or
- 2 his/her survivor shall only be entitled to a single COLA payment. For Fiscal Year 2025, the sum of
- 3 Seventeen Million One Hundred Seventy Eight Thousand Seven Hundred Dollars (\$17,178,700) is
- 4 appropriated from the General Fund to the Department of Administration to pay said COLA.
- 5 (b) The Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam
- 6 Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement
- 7 Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam
- 8 Visitors Bureau *shall* pay a COLA in a single payment of Two Thousand Three Hundred Dollars (\$2,300)
- 9 to every Government of Guam Retirement Fund retiree who retired from each respective aforementioned
- agency as of September 30, 2024, or his survivor, no later than November 1, 2024 for Fiscal Year 2025.
- 11 (c) Each agency mentioned in Subsection (b) *shall* reimburse the General Fund for any COLA
- paid by the Fund in Fiscal Year 2025 to retirees who have retired from that agency and their survivors *no*
- 13 later than December 31, 2024.
- 14 (d) Any retiree or survivor eligible to receive the COLA may waive their payment authorized
- 15 herein by filing a notarized affidavit waiving such payment with the entity responsible for the Retirement
- 16 Fund.
- 17 (e) If a retiree is both a Defined Benefit and a Defined Contribution Retiree, her or his survivor
- shall only be entitled to a single COLA payment.
- 19 Section 55. Appropriation to Government of Guam Retirement Fund (GGRF) for Retiree
- 20 Medical, Dental, and Life Insurance Expenses. For Fiscal Year 2025, the sum of Thirty Nine Million
- Nine Hundred Twenty Seven Thousand One Hundred Sixty Nine Dollars (\$39,927,169) is appropriated
- from the General Fund to pay the following items for current retirees:

- 1 Retiree group medical, dental, and life insurance premiums, including premiums and (a) 2 coverage for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-3 monthly payments. 4 Retiree life insurance subsidy, including subsidy for Judiciary of Guam retirees, to continue (b) 5 existing programs currently contained in the semi-monthly payments. 6 Section 56. Appropriations to the Department of Administration for the *Tiyan* Lease. For 7 Fiscal Year 2025, the following sums are hereby appropriated from the Guam Educational Facilities Fund 8 to the Department of Administration for the Guam Department of Education (GDOE) lease of Tiyan 9 facilities: 10 Tiyan High School - Three Million Nine Hundred Ninety Five Thousand Eight Hundred (a) 11 Eighty Nine Dollars (\$3,995,889) for base rent, and One Million Four Thousand One Hundred Eleven 12 Dollars (\$1,004,111) for insurance and maintenance; 13 GDOE Office Building - Two Hundred Sixty Six Thousand Nine Hundred Eighty Seven (b) 14 Dollars (\$266,987) for base rent, and Eighty Eight Thousand Five Hundred Eighty Five Dollars (\$88,585) 15 for insurance and maintenance; 16 GDOE Warehouse I - Seventy Four Thousand Seven Hundred Fifty Dollars (\$74,750) for (c) 17 base rent, and Twenty Eight Thousand Seventeen Dollars (\$28,017) for insurance and maintenance; 18 (d) Tiyan High School Gymnasium - Four Hundred Sixty Two Thousand Seven Hundred 19 Seven Dollars (\$462,707) for base rent, and One Hundred Thirteen Thousand Five Hundred Twelve 20 Dollars (\$113,512) for insurance and maintenance;
 - Twenty Seven Dollars (\$546,127) for insurance and maintenance;

22

23

(e)

Hundred Sixty Six Dollars (\$2,294,866) for base rent, and Five Hundred Forty Six Thousand One Hundred

New GDOE Office Building - Two Million Two Hundred Ninety Four Thousand Eight

1	(f)	New GDOE Warehouse II - One Hundred Thirty Thousand Two Hundred Sixty Nine
2	Dollars (\$130	0,269) for base rent, and Forty Two Thousand Three Hundred Sixty Four Dollars (\$42,364)
3	for insurance	and maintenance;
4	(g)	GDOE Warehouse I Mezzanine - Fifty One Thousand Three Hundred Eighteen Dollars
5	(\$51,318) for	base rent, and Sixteen Thousand Six Hundred Eighty Nine Dollars (\$16,689) for insurance
6	and maintena	ince;
7	(h)	Lot for New GDOE Office and Warehouse II - Forty Four Thousand Six Hundred Sixty
8	Seven Dollar	s (\$44,667) for base rent; and
9	(i)	Tiyan 3 Building and Facilities - Seven Hundred Thirty Two Thousand Seven Hundred
10	Sixty Eight I	Pollars (\$732,768) for base rent, and Two Hundred Twenty Thousand Three Hundred Two
11	Dollars (\$220	0,302) for insurance and maintenance.
1112	`	0,302) for insurance and maintenance. on 57. Guam Academy Charter Schools Council Administrative Support. For Fiscal
	Section	
12	Section Year 2025, the	on 57. Guam Academy Charter Schools Council Administrative Support. For Fiscal
12 13	Section Year 2025, the is appropriated	on 57. Guam Academy Charter Schools Council Administrative Support. For Fiscal ne sum of One Hundred Forty Three Thousand Five Hundred Seventy One Dollars (\$143,571)
12 13 14	Section Year 2025, the is appropriated and administration	on 57. Guam Academy Charter Schools Council Administrative Support. For Fiscal the sum of One Hundred Forty Three Thousand Five Hundred Seventy One Dollars (\$143,571) and from the General Fund to the Department of Administration (DOA) to fund the clerical
12 13 14 15	Section Year 2025, the is appropriated and administration Guam Acade.	on 57. Guam Academy Charter Schools Council Administrative Support. For Fiscal ne sum of One Hundred Forty Three Thousand Five Hundred Seventy One Dollars (\$143,571) and from the General Fund to the Department of Administration (DOA) to fund the clerical rative support provided by DOA, including, but not limited to, full-time staff to prioritize the
12 13 14 15 16	Section Year 2025, the is appropriated and administration Guam Acade room, office of the section	on 57. Guam Academy Charter Schools Council Administrative Support. For Fiscal ne sum of One Hundred Forty Three Thousand Five Hundred Seventy One Dollars (\$143,571) and from the General Fund to the Department of Administration (DOA) to fund the clerical rative support provided by DOA, including, but not limited to, full-time staff to prioritize the my Charter Schools Council's operational requirements, an administrative office, conference
12 13 14 15 16 17	Section Year 2025, the is appropriated and administration Guam Acade room, office of Section	on 57. Guam Academy Charter Schools Council Administrative Support. For Fiscal ne sum of One Hundred Forty Three Thousand Five Hundred Seventy One Dollars (\$143,571) and from the General Fund to the Department of Administration (DOA) to fund the clerical rative support provided by DOA, including, but not limited to, full-time staff to prioritize the my Charter Schools Council's operational requirements, an administrative office, conference equipment, furnishings, and supplies.
12 13 14 15 16 17	Year 2025, the is appropriate and administration of the composition of	on 57. Guam Academy Charter Schools Council Administrative Support. For Fiscal the sum of One Hundred Forty Three Thousand Five Hundred Seventy One Dollars (\$143,571) and from the General Fund to the Department of Administration (DOA) to fund the clerical rative support provided by DOA, including, but not limited to, full-time staff to prioritize the my Charter Schools Council's operational requirements, an administrative office, conference equipment, furnishings, and supplies. On 58. Appropriations to the Department of Administration for Public Streetlights.
12 13 14 15 16 17 18	Year 2025, the is appropriate and administration of the composition of	on 57. Guam Academy Charter Schools Council Administrative Support. For Fiscal the sum of One Hundred Forty Three Thousand Five Hundred Seventy One Dollars (\$143,571) and from the General Fund to the Department of Administration (DOA) to fund the clerical rative support provided by DOA, including, but not limited to, full-time staff to prioritize the my Charter Schools Council's operational requirements, an administrative office, conference equipment, furnishings, and supplies. On 58. Appropriations to the Department of Administration for Public Streetlights. Iting any other provision of law, for Fiscal Year 2025, the following are appropriated to the

installation and operation of the public streetlights.

1 (b) Four Million One Hundred Fifty Seven Thousand Nine Dollars (\$4,157,009) is 2 appropriated from the Street Light Fund to the Department of Administration to pay the Guam Power 3 Authority for the installation and operation of the public streetlights.

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

- Section 59. Appropriation to the Department of Administration for the FMIS. For Fiscal Year 2025, the sum of Seven Million One Hundred One Thousand Six Hundred Nine Dollars (\$7,101,609) is appropriated from the General Fund to the Department of Administration for the third year term of the contract for the new Financial Management Information System (FMIS).
- **Section 60.** Appropriation to the Guam Solid Waste Authority. Notwithstanding any other provision of law, for Fiscal Year 2025, the sum of Seventeen Million One Hundred Twelve Thousand Eight Hundred Thirty One Dollars (\$17,112,831) is appropriated from the Solid Waste Operations Fund to the Guam Solid Waste Authority for its operations.
- Section 61. Appropriations to the Unified Judiciary of Guam. Notwithstanding any other provision of law, for Fiscal Year 2025, the sum of One Million Five Hundred Thirty Three Thousand One Hundred Fifty Nine Dollars (\$1,533,159) is appropriated from the General Fund, and Thirty Seven Thousand Three Hundred Thirty Four Dollars (\$37,334) is appropriated from the Safe Streets Fund to the Unified Judiciary of Guam for the following programs:
- (a) Adult and Juvenile Drug Courts. Such appropriation in this Section from the General Fund is for the operations of the Adult and Juvenile Drug Courts, the Mental Health Court, and other therapeutic court program(s) approved by the Judicial Council for Fiscal Year 2025.
- 20 (b) **Family Visitation Center.** Such appropriation in this Section from the Safe Streets Fund 21 is for the operation of the Family Visitation Center pursuant to § 8404.1, Chapter 8, Title 19 of the Guam 22 Code Annotated.

1	(c) Electronic Monitoring Program. Such appropriation in this Section from the General
2	Fund is for the operations of the Electronic Monitoring Program for Guam's pretrial and criminal offender
3	populations in Fiscal Year 2025.
4	Section 62. Appropriation to the Unified Judiciary of Guam for the Guam Criminal Law
5	and Procedure Review Commission. For Fiscal Year 2025, the sum of Three Hundred Seventy Eight
6	Thousand Eight Hundred Forty Five Dollars (\$378,845) is appropriated from the General Fund to the
7	Unified Judiciary of Guam to carry out the purposes of the Guam Criminal Law and Procedure Review
8	Commission Act pursuant to Public Law 36-119.
9	Section 63. Appropriation to the Public Defender Service Corporation for the Alternate
10	Public Defender. For Fiscal Year 2025, the sum of One Million Six Hundred Ninety Two Thousand
11	Three Hundred Forty Two Dollars (\$1,692,342) is appropriated from the General Fund to the Public
12	Defender Service Corporation for the Alternate Public Defender for its operations, including personnel
13	services.
14	Section 64. Appropriation to the Office of the Attorney General for Cost-Sharing
15	Initiative Related to the Criminal Justice Information System (CJIS) Integration Report. For Fiscal
16	Year 2025, the sum of Eighty Four Thousand Four Hundred Sixty Nine Dollars (\$84,469) is appropriated
17	from the General Fund to the Office of the Attorney General for its share of the total annual cost of message
18	switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership
19	pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into
20	by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and
21	the Administrator of the Courts.
22	Section 65. Appropriations to the Mayors' Council of Guam (MCOG). Notwithstanding

any other provision of law, for Fiscal Year 2025, the sum of Four Hundred Twenty Two Thousand One

1 Hundred Twenty Six Dollars (\$422,126) is appropriated from the General Fund, the sum of Three Hundred 2 Seven Thousand Three Hundred Seventy Five Dollars (\$307,375) is appropriated from the Guam 3 Educational Facilities Fund, and the sum of Three Hundred Thousand Dollars (\$300,000) is appropriated 4 from the Host Community Fund to the Mayors' Council of Guam for the following programs: 5 Streets Maintenance and Beautification. Such appropriation in this Section from the (a) 6 General Fund is for the maintenance and beautification of non-routed public roads, and for the operations 7 of Mayors' offices, but *not* for personnel costs. Said funds shall not be subject to any transfer authority 8 of *I Maga'hågan Guåhan* and *shall* be divided among the Village Mayors as follows: 9 (1) each Mayor shall receive up to the sum of Twenty Thousand Dollars (\$20,000); 10 and 11 (2) the remaining balance of the fund shall be distributed to each Mayor pro rata based 12 on the total road mileage in his village as a percentage of Guam's total road mileage in the most current report of the Guam Roads Pavement Inventory of the Department of Public 13 14 Works. 15 Island-wide Village Beautification Projects. Such appropriation in this Section from the (b) 16 General Fund is for Island-wide Village Beautification Projects to include: 17 (1) the maintenance and repair of the village's recreational facilities under the 18 jurisdiction of the Mayor; 19 (2) the maintenance and repair of each village's main roads; and 20 (3) the planting and maintenance of each village's official flower and other flowering plants, shrubs, and trees adjacent to the village's main roads, public restrooms, and 21 22 recreational facilities. A Mayor may contract with a private entity to provide the

1	services authorized by this Section subject to the Guam Procurement Law, Chapter
2	5, Title 5 of the Guam Code Annotated.

- the Guam Educational Facilities Fund is to the MCOG for Fiscal Year 2025, to be expended in accordance with plans approved by the MCOG or the respective village municipal planning council and filed with the Director of Administration, to fund public safety and social education programs that enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to support government of Guam substance abuse prevention programs, and to support organized sports programs in the community.
- (d) Appropriation to the Mayors' Council of Guam for Host Community Premiums. Such appropriation in this Section from the Host Community Fund is to the Municipal Planning Council Funds of the villages of *Ordot* and *Inarajan* pursuant to § 51405, Article 4, Chapter 51, Title 10 of the Guam Code Annotated, as added by Public Law 30-165.
- **Section 66. Appropriation for the Guam Youth Congress.** For Fiscal Year 2025, the sum of Fifteen Thousand Dollars (\$15,000) is appropriated from the General Fund to *I Liheslaturan Guåhan* for the Guam Youth Congress.
- Section 67. Competitive Wage Act Study. I Maga'hågan Guåhan is hereby authorized to expend such funds necessary to procure the services of a consulting expert on classification and compensation in public employment to conduct a study of all government of Guam positions, to include positions covered under the Nurse and Educator Pay Plans. The scope of work provisions of the contract shall include the conducting of compensation training for the human resources staff throughout the government of Guam.

- Section 68. Pacific Islands Development Bank. I Maga'hågan Guåhan is hereby authorized to deposit such funds necessary into the Pacific Islands Development Bank as authorized under Public Law 22-148.
- Section 69. Real Property Triennial Re-valuation. I Maga'hågan Guåhan is hereby authorized to expend such funds necessary to procure the services for the real property tax triennial revaluation.

- Section 70. Community Maintenance Workers. I Maga'hågan Guåhan is hereby authorized to fund up to Seven Million Seven Hundred Ninety Nine Thousand Nine Hundred Fifty Six Dollars (\$7,799,956) to the Mayors Council of Guam (MCOG) for the community maintenance workers; provided, that the source of funds is reported to the Speaker of I Liheslaturan Guåhan at least five (5) days prior. Such funds appropriated in this Section may be used by the MCOG to fund operational requirements related to the tasks performed by the community maintenance workers to include, but not limited to, supplies, equipment, capital outlay, utilities, and other miscellaneous expenses.
- Appropriation Authorization for MIP, Medicaid, and Operations. The unexpended balance of appropriations from the General Fund and Special Funds to the Department of Public Health and Social Services (DPHSS) for operations, Medically Indigent Program (MIP), and Medicaid for Fiscal Year 2023, Fiscal Year 2024, and Fiscal Year 2025 *shall not* revert to the General Fund and Special Funds and *shall* be available until fully expended for operations, MIP, and Medicaid. The Director of DPHSS *shall* submit a report to the Speaker of *I Liheslaturan Guåhan* regarding the allocation, demographics, and expenditures of the appropriations contained herein *no later than* thirty (30) days after the end of each quarter and post the same on the DPHSS website. The Director of Administration *shall* pay MIP and Medicaid vendors on a first-in, first-out basis.

- Section 72. Continuing Appropriation for the Office of I Maga'hågan Guåhan.
- 2 Notwithstanding any other provision of law, the unexpended balance of funds appropriated to the Office
- 3 of *I Maga'hågan Guåhan* for Fiscal Year 2024 and prior *shall not* lapse and *shall* continue to be available
- 4 until fully expended.
- 5 Section 73. Continuing Appropriation for Unified Judiciary of Guam. Notwithstanding
- 6 any other provision of law, the allotted but unexpended balance of funds appropriated to Unified Judiciary
- 7 of Guam for Fiscal Year 2024 and prior shall not lapse and shall continue to be available until fully
- 8 expended.
- 9 Section 74. Continuing Appropriation for the Mayors' Council of Guam. Notwithstanding
- any other provision of law, the allotted but unexpended balance of funds appropriated to the Mayors'
- 11 Council of Guam for Fiscal Year 2024 and prior shall not lapse and shall continue to be available until
- 12 fully expended.

CHAPTER IV

•		HS	1		г т	r 🛦		TI	1		D		\sim	E 7		T 4	~ T	▲ T /	-
,	- IN/			H		_ ^	V IX	ΝН	•	•	PI	ĸ.		•/	•			V,	•

Section 1. Retirement Option for Government of Guam Employees. A member of the Government of Guam Retirement Fund (GGRF) who is eligible for retirement may retire upon the complete remittance of his/her outstanding individual contributions to the Fund, including the employee and employer retirement contributions. Any and all fees, interest at actuarial rates, and penalties required by the GGRF *shall* be paid by the Government of Guam.

This Section *shall not* restrict the continuing remittance of existing GGRF contributions as required by law *or* by the GGRF. By the fifteenth (15th) day of each month, the Director of the GGRF *shall* provide a detailed report to the Speaker of *I Liheslaturan Guåhan* regarding said remittances and the number of retirements pursuant to this Section during the previous month. Nothing herein *shall* be construed to abrogate any provision of § 8137(h) of Article 1, Chapter 8, Title 4 of the Guam Code Annotated.

Section 2. Government of Guam Health Insurance Program Enrollment for Employment Pursuant to § 8121(a), Article 1, Chapter 8 of Title 4 GCA. Any employee hired pursuant to § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated may only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.

Section 3. Temporary Employment of Retired Corrections Officers. The Department of Corrections (DOC) may hire retired Guam corrections officers *if* a critical need arises because of military activation of corrections officers, *or* absence due to a long-term disability status which has been certified by a medical doctor. Retired corrections officers hired under this Section may receive their retirement annuity while employed on this temporary basis. The DOC may exercise this hiring authority provided its authorized budget for personnel is *not* exceeded. The retiree hired *shall* fill such a vacant position and

shall be terminated when the incumbent returns from military service or absence. Retired corrections officers may be hired *only* in the ranks of Corrections Officer Supervisor I and below, *only* at Step 1, and *shall not* receive sick and annual leave. Officers hired under this Section *shall* meet the requirements for the position in question, *except* for written examinations. The Director of DOC *shall* certify that every retiree hired is fit for duty. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The DOC Director *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Department (GPD) may hire retired Guam police officers *if* a critical need arises because of military activation of police officers, *or* absence due to a long-term disability status which has been certified by a medical doctor. The GPD may exercise this hiring authority *provided* its authorized budget for personnel is *not* exceeded. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the incumbent returns from military service or absence. Retired officers may be hired *only* at the ranks of Sergeant I and below, *only* at Step 1, and *shall not* receive sick and annual leave. Officers hired under this Section *shall* first meet the requirements for the position in question, *except* for written examinations. The Chief of Police *shall* certify that every retiree hired is fit for duty. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue to receive retirement benefits. The GPD may pay for Civilian Volunteer Police Reserve stipends to a Police Reserve Officer to provide temporary services of a regular police officer. Any employee hired

under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Chief of Police *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

critical need that was filled.

Section 5. Temporary Employment of Retired Guam Fire Fighters. The Guam Fire Department (GFD) may hire retired GFD firefighters if a critical need arises because of military activation of GFD firefighters, or absence due to a long-term disability status which has been certified by a medical doctor. The GFD may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service or absence. Retired firefighters may be hired *only* at the ranks of Fire Service Specialist and below, only at Step 1, and shall not receive sick and annual leave. Retired firefighters hired under this Section shall first meet the requirements for the position in question, except for written examinations. The Fire Chief shall certify that every retiree hired is fit for duty. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Fire Chief shall submit a report to I Liheslaturan Guåhan on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired firefighters hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

which has been certified by a medical doctor, or when vacancies cannot be filled within six (6) months because of the lack of qualified applicants. The CQA may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retired officer shall fill such a vacant position and shall be terminated when the incumbent returns from military service, or when a fully-qualified applicant is available. The retiree hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service or absence. Retired officers may be hired *only* in the ranks of Customs Officer III and below, only at Step 1, and shall not receive sick and annual leave. Retired customs and quarantine officers hired pursuant to this Section shall meet the requirements for the position in question, except for written examinations. The Director of CQA shall certify that every retiree hired is fit for duty. The requirements of Chapter 51, Title 17 of the Guam Code Annotated are waived for employment pursuant hereto, except for § 51104(b)(4). Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant to this Section may continue to receive their retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Director of CQA shall submit a report to I Liheslaturan Guåhan on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

Section 7. Temporary Employment of Retired Department of Revenue and Taxation Employees. The Department of Revenue and Taxation (DRT) may hire retired DRT employees when a critical need arises. Examples of a critical need may include temporary staff shortages due to challenges with recruitment due to a limited pool of qualified individuals, military activation of DRT employees, or absence due to a long-term disability status which has been certified by a medical doctor, and instances where additional programs or mandates are required to be executed. The DRT may exercise this hiring

authority in the following divisions: Taxpayer Services Division, Tax Enforcement Division, Real Property Tax Division, Director's Office (Executive Direction), Regulatory Division, and Motor Vehicle Division, provided its authorized budget for personnel is *not* exceeded. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the incumbent returns from military service or absence, when there is successful recruitment for the position, or within a reasonable time after the additional program or mandate for which the employee was hired is completed. Said retirees *shall* be hired at a minimum of Step 1 for the position in question, and *shall not* receive sick and annual leave benefits. Any employee hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The DRT Director *shall* submit a report to *I Liheslaturan Guâhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired employees hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 8. Temporary Employment of Retired Government of Guam Social Workers. The Department of Public Health and Social Services (DPHSS) may hire retired social workers of the government of Guam *if* a critical need arises. DPHSS may exercise this hiring authority for social workers in the Child Protective Service, provided its authorized budget for personnel is *not* exceeded. Said retirees *shall* be hired at a minimum of Step 1 for the position in question, and *shall not* receive sick and annual leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Director of DPHSS *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired employees hired pursuant

to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 9. Temporary Employment of Retired GDOE Teachers. The Guam Department of Education (GDOE) may hire retired Guam teachers who are not eligible for Medicare Parts A and B, and who *shall* remain covered under the Government of Guam Group Health Insurance Program as a retired person, *if* a critical need arises as a result of military activation of GDOE teachers or absence due to a long-term disability status which has been certified by a medical doctor. The GDOE may exercise this hiring authority provided it does not exceed its budget for filling these positions. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the incumbent returns from military service or absence. Retirees *shall* be hired at a minimum of Step 1 for the position in question and *shall not* receive sick and annual leave. Notwithstanding § 812l(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. The Superintendent of GDOE *shall* report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, the number of retired employees hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 10. Temporary Employment of Retired Attorneys. The Attorney General of Guam, the Unified Judiciary of Guam, the Public Defender Service Corporation, and the Alternate Public Defender may hire retired government of Guam attorneys on a full or part-time basis when a critical need arises. These entities may exercise this hiring authority for attorneys, provided that the authorized budget for personnel for these entities are *not* exceeded. Said attorneys *shall* be hired at a maximum salary of up to Step 5 of the Attorney 4 pay scale, and *shall not* receive sick and annual leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any attorney hired under this Section *shall only* be

eligible to enroll in the Government of Guam Health Insurance Program as an active employee. Such employment *shall not* close vacancies to qualified applicants. Each entity *shall* report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, the number of retired attorneys hired pursuant to this Section, the positions filled, the length of employment, the cost of said

hiring, and the nature of the critical need that was filled.

Staff. The Attorney General of Guam may hire retired government of Guam non-attorneys on a full or part-time basis when a critical need arises. The OAG may exercise this hiring authority for non-attorneys provided that the authorized budget for personnel for the entity is not exceeded. Said retirees *shall not* receive sick and annual leave. Notwithstanding § 58121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any staff hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. Such employment *shall not* close vacancies to qualified applicants. The Office of the Attorney General of Guam *shall* report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired staff hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 12. Temporary Employment of Retired Department of Public Works Employees.

- (a) The Department of Public Works (DPW) may hire retired Guam DPW employees when a critical need arises because of *I Maga'hågan Guåhan*'s declaration of a state of public health emergency to respond to the novel coronavirus (COVID-19) pandemic on Guam.
 - (1) Identified Areas. The DPW may exercise this hiring authority in the areas of engineering and construction, building permits and inspection, construction quality control, design

and analysis, project coordination and quality control, highway planning, highway programming, coordination and control, highway maintenance and construction, and building construction and facilities maintenance.

- (2) Special Rules for Hiring of Retired Employees. Any retiree hired pursuant to this Act *shall* fill a vacant position and *shall* be terminated upon the lifting of the declaration of a state of public health emergency. Such retirees *shall* be hired at Step 1 for the position in question and *shall not* receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired pursuant to this Section may continue to receive retirement benefits.
- (b) The DPW Director *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the current fiscal year, of the number of retired employees hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.
- Section 13. Temporary Employment of Retired Government of Guam Employees by the Mayors Council of Guam. The Mayors Council of Guam (MCOG) may hire retired government of Guam employees when a critical need arises. Examples of a critical need may include staff shortages due to recruitment challenges, absence due to a long-term disability status which has been certified by a medical doctor, and military activation of MCOG employees. The MCOG may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retiree hired *shall* fill such a vacant position and shall be terminated when the incumbent returns from military service or absence. Said retirees *shall* be hired at a minimum of Step 1 for the position in question and *shall not* receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any employee hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.

- 1 The MCOG Executive Director shall submit a report to I Liheslaturan Guåhan on July 1, 2025, and again
- 2 thirty (30) days after the end of the fiscal year, of the number of retired employees hired pursuant to this
- 3 Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical
- 4 need that was filled.
- 5 Section 14. Temporary Employment or Detail, Absence Due to Military Service or Long-
- 6 **Term Disability.** Notwithstanding the provisions of § 4117 of Article 1, Chapter 4, Title 4 Guam Code
- Annotated, in the event a classified employee will be absent from work in excess of thirty (30) consecutive
- 8 work days due to active military service or a long-term disability certified in writing by a medical doctor,
- 9 the appointing authority for an agency may temporarily assign or detail another employee to assume the
- 10 responsibilities of the absent employee. Such detail or assignment may be in effect for up to the same
- 11 number of days of the consecutive absence due to active military service or medical disability. The
- 12 appointing authority may also fill such vacancies by limited term appointment; any such appointment may
- be in effect for up to the same number of days of the consecutive absence due to active military service or
- 14 medical disability.
- 15 Section 15. Locum Tenens Exemption During the Absence of the Chief Medical Examiner.
- 16 The Office of Post-Mortem Examinations is exempt from the Government of Guam Procurement Law in
- 17 contracting for the professional services of a qualified medical examiner to be provided when the Chief
- 18 Medical Examiner is absent from work.
- 19 Section 16. Advance Payments for Medical Services. In order to expedite acceptance of
- 20 Medically Indigent Program (MIP) clients by facilities in California, Hawaii, or Manila for medical
- 21 treatment approved by the MIP, the Director of Public Health and Social Services may advance payments
- for said medical treatment, and may establish escrow accounts for immediate and advance payment of

1	medical treatment at those Joint Commission Accredited hospitals determined by the Director to be best
2	able to serve Medically Indigent Program clients.
3	Section 17. Transfer of Employees.
4	(a) Notwithstanding any other provision of law, and in recognition of personnel shortages in
5	certain areas, I Maga'hågan Guåhan is authorized to transfer employees during Fiscal Year 2025 within
6	or between any line department or agency of the government of Guam, except that:
7	(1) This Section shall not apply to any employee of the Legislative or Judicial
8	Branches, or any employee within the Mayors' Council of Guam and Village Mayors' Offices;
9	(2) The transfer of an employee <i>shall not</i> result in a loss of pay <i>or</i> salary;
10	(3) No employee shall be transferred if the employee has filed a viable grievance with
11	the Civil Service Commission for discrimination based on political affiliation, gender, or sexual
12	harassment, unless the employee consents to such transfer;
13	(4) Notwithstanding any other provision of law or regulation, no employee of an
14	autonomous agency may be transferred to a line department or agency;
15	(5) I Maga'hågan Guåhan shall transfer the funding authorized for that employee's
16	position from the transferor agency to the transferee agency, including the Guam Memorial Hospital
17	Authority, the Department of Public Health and Social Services, and the Guam Behavioral Health
18	and Wellness Center, unless the transfer is from a line agency to an autonomous agency;
19	(6) This Section <i>shall not</i> be used to transfer employees acting in good faith who report
20	or expose bad business practices, illegal activities, or inappropriate conduct by public officials; and
21	(7) No employee who has filed a whistleblower complaint as provided for in statute

shall be transferred, unless the employee consents to such transfer.

(b) I Maga'hågan Guåhan shall submit a report to the Speaker of I Liheslaturan Guåhan of the transfer of each employee pursuant to this authorization with the name and position of the employee being transferred, the line department or agency the employee is being transferred from, the line department or agency the employee is being transferred to, the time duration of the transfer, and whether the transfer is permanent, by the twentieth (20th) day after each month of the fiscal year.

- Section 18. Competitive Wage Act Employee Appeals Pay. Pursuant to the authority under § 6218.1 of Article 2, Chapter 6, Title 4, Guam Code Annotated, relative to allowing retroactive pay adjustments, all executive branch departments and agencies are hereby authorized to utilize their entity's operational budgets to make retroactive pay adjustments for employees whose appeals were adjudicated and affirmed by the Competitive Wage Act appeals process conducted by the Department of Administration; provided, that it does not negatively impact current operational needs. This authorization shall be applied retroactively to January 26, 2014 for affected employees.
- Section 19. Board and Commission Stipends. Any compensation or stipend owed to a board or commission member for attending a regular or special meeting in Fiscal Year 2025 *shall* be paid from appropriations in this Act by the department or agency responsible for the administrative support and operations of such board or commission. Board and commission members may elect to *not* receive said compensation. *I Maga'hågan Guåhan* may, by Executive Order, waive the payment of meeting stipends owed to any board or commission member.
- Notwithstanding any other provision of law, each member of the Guam Parole Board *shall* be compensated Two Hundred Fifty Dollars (\$250) for every meeting the member attends. No member shall be compensated more than One Thousand Dollars (\$1,000) per month, irrespective of the number of meetings that a member attends in any given month.

Section 20. Contracts. Positions in the classified and unclassified service of the government of Guam *shall not* be filled pursuant to a contractual arrangement, *except* as provided in this Section, for Fiscal Year 2025:

- (a) Subject to Chapter 5, Title 5 of the Guam Code Annotated, government of Guam departments and agencies may contract with independent contractors; *provided*, that no agency may contract for services customarily provided by employees in the classified service, *except* as provided by law.
- (b) Government of Guam departments and agencies that *do not* customarily obtain professional services, such as licensed health professionals, licensed architects, licensed engineers, legal services, actuarial services, and auditing services through an employee in the classified service in that department or agency may contract to obtain such services.
- (c) The Office of the Attorney General, the Public Defender Service Corporation, and the Alternate Public Defender are authorized to contract with attorneys as independent contractors to provide services in areas in which it is impracticable or impossible for the office to proceed. Such contracts *shall* be in accordance with the procurement laws of Guam. No such independent contractor hired pursuant to this Section may receive from the government of Guam any remuneration in any form other than in payment for the position into which such person is hired. The Office of the Attorney General, the Executive Director of the Public Defender Service Corporation, and the Executive Director of the Alternate Public Defender *shall* file a copy of every such contract with the Chief Procurement Officer and the Director of Administration together with a written certification stating why it is impracticable to handle the matter within the office as otherwise constituted.
- (d) This Section *shall not* apply to the Guam Department of Education, the University of Guam, the Guam Community College, and the Unified Judiciary of Guam when filling positions of

- 1 justices and judges *pro tem*, law clerks, and legal interns; the Department of Revenue and Taxation when
- 2 filling the position of legal counsel; *I Liheslaturan Guåhan*; the Guam Memorial Hospital Authority, the
- 3 Department of Public Health and Social Services, and the Guam Behavioral Health and Wellness Center
- 4 when filling positions of licensed health professionals.
- 5 (e) Any instrumentality of the government of Guam that fills any classified or unclassified
- 6 positions by contractual arrangement in accordance with this Section shall file a copy of every such
- 7 contract with the Chief Procurement Officer and the Director of Administration together with a written
- 8 certification stating why it is impracticable to handle the matter within the instrumentality as otherwise
- 9 constituted.
- 10 Section 21. Program Reporting Requirements for Employment, Employment Placement,
- and Job Training Programs at the University of Guam, the Guam Community College, and the
- 12 **Guam Department of Labor.**
- 13 (a) The President of the University of Guam, the President of the Guam Community College,
- and the Director of the Guam Department of Labor shall transmit a report to I Maga'hågan Guåhan and
- 15 the Speaker of *I Liheslaturan Guåhan no later* than June 30 of each year of the actual number of programs
- 16 completed and/or certificates issued for each employment, employment placement, and job training
- program; and employment data for said program completed for the two (2) years following completion of
- their respective programs, to include salary levels, job location, or whether the job is in the same field as
- 19 the program.
- 20 (b) The report mandated in Subsection (a) of this Section *shall* also be posted on each agency's
- 21 respective website.
- Section 22. Authorization for Legal Services for the Department of Public Works, the
- 23 Guam Building Code Council, the Contractors License Board, and the Board of Registration for

- 1 **PEALS.** The Department of Public Works (DPW), the Guam Building Code Council (GBCC), the Guam
- 2 Contractors License Board (GCLB), and the Guam Board of Registration for Professional Engineers,
- 3 Architects and Land Surveyors (PEALS) may enter into a Memorandum of Understanding to jointly fund
- 4 an Assistant Attorney General to specifically provide legal services to DPW, GBCC, GCLB, and PEALS
- 5 Board only.
- 6 Section 23. Consolidated Revenue and Expenditure Reporting Requirement.
- 7 Notwithstanding §§ 4105(f) and 4109(c)(3) of Chapter 4, Title 5 of the Guam Code Annotated, and §
- 8 13109(a)(1), Chapter 13, Title 2 of the Guam Code Annotated, relative to General Fund revenue reporting,
- 9 the Director of the Bureau of Budget and Management Research, in collaboration with the Director of
- Revenue and Taxation, and the Director of Administration, *shall* prepare a monthly Consolidated Revenue
- and Expenditure Report (CRER) which shall report and recognize revenues on a cash basis with the
- exception of Section 30 revenues, which *shall* be reported as collected in full in October of each year; and
- shall for each month, identify and note any and all non-recurring revenues by General Fund revenue
- category, by month collected, and by amount; and *shall* compare the budgeted and actual departmental
- program appropriations with expenditures and encumbrances. The Director of the Bureau of Budget and
- Management Research, the Director of Administration, and the Director of Revenue and Taxation shall
- 17 certify said reports, which *shall* be transmitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*
- 18 Guåhan no later than twenty (20) days after the end of each month. The reports shall include, at a
- minimum, the following components relative to General Fund revenues:
 - (a) comparison of revenues for the preceding month contrasted with the same month for the
- 21 prior fiscal year;

- 22 (b) comparison of year-to-date revenues for the preceding month contrasted with the same
- 23 period for the prior fiscal year;

- 1 (c) comparison of adopted revenues allocated for the preceding month contrasted with the 2 actual revenues collected for the month;
- (d) comparison of quarterly adopted revenues allocated for the preceding quarter contrasted
 with actual quarterly revenues collected;
- 5 (e) comparison of year-to-date adopted revenues contrasted with actual year-to-date revenues 6 collected; and

- (f) comparison of adopted revenues for the fiscal year contrasted with actual year-to-date revenues collected plus the remaining projected revenues to be collected for the remainder of the fiscal year.
 - Section 24. Payment of Civil Service Commission Settlements or Judgements and Decisions by the Judiciary of Guam. Any obligations of back pay owed to compensate employees by a judgment or by a settlement agreement action of the Civil Service Commission or judgement and decision of the Judiciary of Guam is hereby appropriated from the Fiscal Year 2025 budget of the respective agency to which such action is directed.
 - Section 25. Authorization to Utilize Lapsed Funds from Fiscal Year 2024. Notwithstanding any other provision of law, *I Maga'hågan Guåhan* is hereby authorized to recruit and hire public safety personnel for the Guam Police Department and the Department of Corrections, or nurses, public health personnel, and respiratory therapists for the Department of Public Health and Social Services and the Guam Memorial Hospital Authority using lapsed funds from Fiscal Year 2024; provided, that (a) notice is given to the Speaker of *I Liheslaturan Guåhan* of all unaudited potential lapsed funds by agency, program, or other by October 30, 2025; and (b) notice is given to the Speaker of *I Liheslaturan Guåhan* of the amount, source, and intended use of those lapsed funds, five (5) days prior to use.

1	Section 26. Prevention of Disproportionate Reductions in Allotments. The Department of
2	Administration and the Bureau of Budget and Management Research shall not disproportionately reduce
3	the budget allotments to the University of Guam and the Guam Community College from other units of
4	the government of Guam.
5	Section 27. Restrictions on Hiring of Unclassified Employees. Unless otherwise authorized
6	by this Chapter, no government funds of any kind or description may be expended for the employment or
7	hiring of unclassified employees in the Executive Branch of the government of Guam, except for the
8	following:
9	(a) certified persons at the Guam Department of Education as identified in § 715(1), Chapter
10	7, Title 1 GCA;
11	(b) any academic teaching positions at the University of Guam and the Guam Community
12	College;
13	(c) nurses, doctors, licensed health professionals, contact tracers and investigators, and
14	ancillary health employees necessary for clinical purposes at the Department of Public Health and Social
15	Services, the Guam Behavioral Health and Wellness Center, the Office of the Chief Medical Examiner,
16	the Guam Memorial Hospital Authority, the Guam Police Department, and the Department of Integrated
17	Services for Individuals with Disabilities;
18	(d) Department of Labor Survey Workers;
19	(e) Systems and Programming Administrator, Junior Systems Programmer, Senior
20	Programmer Analyst, Junior Application Analyst, Junior Programmer Analyst, and Junior Application
21	Programmer; and positions dealing with reporting, tax audits, tax investigations, tax collections, and

processing of taxes at the Department of Revenue and Taxation;

federally-funded positions (matching and up to 100%);

22

23

(f)

1	(g)	persons filling temporary vacancies created by the call to active military duty of employees
2	who are men	nbers of the reserve components of the Department of Defense and the Department of
3	Transportation	on, including, but not limited to, the United States Army, United States Navy, United States
4	Marine Corp	s, United States Air Force, the Guam Army National Guard, the Guam Air National Guard,
5	and the Unite	ed States Coast Guard, or created by absence due to a long-term disability status which has
6	been certified	by a medical doctor. Departments may exercise this hiring authority provided its authorized
7	budget for pe	ersonnel is not exceeded;
8	(h)	positions within the Office of I Maga'hågan Guåhan, the Office of I Sigundo Maga'låhen
9	Guåhan and	the Guam State Clearinghouse, and department or agency heads, and private secretaries;
10	(i)	positions within the Mayors' Council of Guam;
11	(j)	positions within the Guam Election Commission;
12	(k)	limited-term, part-time substitute teachers of the Guam Department of Education;
13	(1)	professional engineers required to fill Chief Engineer positions;
14	(m)	positions within the Business Office of the Guam Memorial Hospital Authority (GMHA)
15	which shall c	consist of certified coders and billers;
16	(n)	Victim Advocates within the Office of the Attorney General;
17	(o)	the Executive Director and staff positions of I Kumision i Fino' CHamoru yan
18	Fina'na'guen	i Historia yan Lina'la' i Taotao Tano' (the Commission on CHamoru Language and the
19	Teaching of t	the History and Culture of the Indigenous People of Guam);
20	(p)	Child Protective Services social workers at the Department of Public Health and Social
21	Services;	

(q)

22

labor law enforcement specialists;

1	(r)	senior law clerks [7 GCA §9A106.1(a)(2)] with pay grade M, step 1 of the Competitive
2	Wage Act of	2014, General Pay Plan, and law clerks [7 GCA §9A106.1(a)(1)] with pay grade K, step 1
3	of the Compe	etitive Wage Act of 2014, General Pay Plan;

(s) the chief financial officer for the Department of Administration;

- 5 (t) customer service representatives at the Guam Department of Labor; and
- 6 (u) all persons employed pursuant to this Section, effective October 1, 2024, *shall* meet the 7 minimum Knowledge, Abilities, and Skills (KAS) associated with such position.
 - Section 28. GDOE Consolidated Expenditure Report Requirement. Within thirty (30) days following each fiscal quarter, the Superintendent of the Guam Department of Education (GDOE) *shall* provide to *I Liheslaturan Guåhan*, and post on the GDOE website, a consolidated expenditure report which *shall* include the authorized spending levels, encumbrances, and expenditures (quarterly and year-to-date) of GDOE, enumerated by school or division within the department. Such report *shall* also be transmitted, by hand-delivery or electronically, to each school principal.
 - **Section 29.** Alignment of Hospital Rates and Fees. Notwithstanding any other provision of law, the Guam Memorial Hospital Authority (GMHA) is authorized to formulate a fee and rate schedule of applicable hospital fees and rates. Upon the completion of a fee study, GMHA *shall* submit the adjusted fee and rate schedule to *I Liheslaturan Guåhan* by June 30, 2025. Nothing herein shall affect GMHA's authority to regularly adopt or increase fees.
 - Section 30. Re-employment of Former Classified Employees in Education, Health, and Public Safety. Notwithstanding any other provision of law, for Fiscal Year 2025, former classified teachers, nurses, and public safety first responders of the government of Guam who were in good standing at the time of resignation may be re-employed at *not less than* the salary they earned at their former

position if they apply for the same or comparable job in the same department regardless of the timespan that the employee left their position. The employee may waive this privilege.

- Section 31. Excess Annual Leave for Nurses, Employees Working in Nursing Services, and Peace Officers. Notwithstanding § 4109(c) of Chapter 4, Title 4, Guam Code Annotated, employees working in nursing services at the Guam Memorial Hospital Authority, nurses employed at the Department of Public Health and Social Services, and Peace Officers, as defined in § 51101(b), Chapter 51, Title 17, Guam Code Annotated, who have accumulated annual leave in excess of three hundred twenty (320) hours as of September 30, 2024, may carry over their excess and *shall* use the excess amount of leave, prior to retirement or termination from service. At the time of retirement or termination of service, that portion permitted to be credited to sick leave shall be so credited and the remainder of the excess leave, if any, *shall* be lost. Nothing herein *shall* allow lump sum compensation or retirement credit for annual leave in excess of three hundred twenty (320) hours. Nothing herein *shall* limit registered nurses from accruing leave in accordance with § 4109.1, Chapter 4, Title 4, Guam Code Annotated.
- **Section 32. Purchasing First Class or Business Class Airfare Prohibited.** Notwithstanding any other provision of law, rule, or regulation to the contrary, the government of Guam shall not purchase first class or business class airfare, *except* for elected officials on trips lasting four (4) hours or more.
- **Section 33. Authorization to Extend the Gas Tax Relief Act.** *Except* for liquid fuel used for commercial aviation purposes, all levy of excise taxes, automotive surcharges, and mass transit automotive surcharges on liquid fuel *shall* be reported but payments *shall* be waived for Fiscal Year 2025, ending September 30, 2025.

1	CHAPTER V

22

23

Section 5.

2	ADMINISTRATIVE PROVISIONS
3	Section 1. Authorization for Matching Requirements for Federal Grants-In-Aid.
4	Notwithstanding any other provision of law, all departments are authorized to expend funds appropriated
5	in this Act for matching requirements of Federal grants for Fiscal Year 2025. I Maga'hågan Guåhan is
6	authorized to transfer from any appropriations from Chapter II of this Act for matching funds for federal
7	grants.
8	Section 2. Carryover of Local and Federal Matching Program Funds for Grants. The
9	Local and Federal Matching Funds for programs, whose expiration dates extend beyond September 30,
10	2025, shall not lapse and may be expended throughout the period of the grant award.
11	Section 3. Government of Guam Retirement Fund Rate of Contribution. In accordance
12	with § 8137(e), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, the government rate of
13	contribution to the Retirement Fund throughout Fiscal Year 2025 shall be thirty two and thirty five
14	hundredths percent (32.35%).
15	Section 4. Autonomous Agency Revenues and Expenditures Reported to I Maga'hågan
16	Guåhan and I Liheslaturan Guåhan. Notwithstanding any other provision of law, every autonomous
17	and semi-autonomous agency or public corporation in the government of Guam shall report all revenues
18	and expenditures for all funds under its purview and administration to I Maga'hågan Guåhan and the
19	Speaker of <i>I Liheslaturan Guåhan</i> , in a Microsoft Excel electronic file and a written report, on a monthly
20	basis and post the same on its website. Each monthly report shall be due no later than thirty (30) days
21	after the end of each month.

government of Guam through the Department of Administration shall only expend such sums as

Facilities Insurance Requirements. Every department and agency of the

necessary, from the department's or agency's appropriations for operations contained in this Act, for insurance of government-owned facilities built or repaired with Federal Emergency Management Agency (FEMA) grant funds, where such insurance is required by FEMA.

- Section 6. Reporting Requirements for Non-Profit Organizations. All non-profit organizations that receive funds pursuant to this Act *shall* maintain financial records that accurately account for said funds and *shall* provide a budgetary breakdown by object category to the department *or* agency that oversees the appropriation. The non-profit organization *shall* be provided a copy of this Section by the department or agency overseeing such appropriation, but failure of the department or agency to fulfill this duty *shall not* prevent any non-profit organization from carrying out its responsibilities under this Section. The non-profit organization *shall* also provide to said department:
- (a) A quarterly report describing its activities during the reporting period and the results it achieved *no later than* twenty (20) days after the end of each quarter;
 - (b) Notification of all procurement of equipment and services of Five Thousand Dollars (\$5,000) or more prior to awarding the contract therefore;
 - (c) Access to the overseeing department's *or* agency's duly authorized representative, and government of Guam auditors to appropriate records for the purpose of audit and examination of books, documents, papers, and records of funds expended under the appropriation;
 - (d) Submission of a detailed inventory listing of each year's purchases, as certified by its certifying officer; and
 - (e) A final report to the overseeing department *or* agency for submission to *I Liheslaturan*Guåhan containing a full disclosure of all expenditures of funds appropriated by this Act

 no later than November 15, 2025, for Fiscal Year 2025. The overseeing department or

1	agency shall submit said report to I Liheslaturan Guåhan, in a Microsoft Excel electronic
2	file and a written report, and shall post the same on its website.
3	Section 7. Fund Reversions. <i>Unless</i> otherwise specified in this Act:
4	(a) General Fund Reversion. All unexpended or unencumbered appropriations made from
5	the General Fund by a GG1, purchase order, or contract pursuant to this Act shall revert to the General
6	Fund on the last day of Fiscal Year 2025.
7	(b) Healthy Futures Fund Reversion. All unexpended or unencumbered appropriations
8	made from the Healthy Futures Fund by a GG1, purchase order, or contract pursuant to this Act shall
9	revert to the Healthy Futures Fund on the last day of Fiscal Year 2025.
10	(c) Guam Educational Facilities Fund Reversion. All unexpended or unencumbered
11	appropriations made from the Guam Educational Facilities Fund by a GG1, purchase order, or contract
12	pursuant to this Act shall revert to the Guam Educational Facilities Fund on the last day of Fiscal Year
13	2025.
14	(d) Guam Highway Fund Reversion. All unexpended or unencumbered appropriations made
15	from the Guam Highway Fund by a GG1, purchase order, or contract pursuant to this Act shall revert to
16	the Guam Highway Fund on the last day of Fiscal Year 2025.
17	Section 8. Transfer Authority of I Maga'hågan Guåhan. Full transfer authority is
18	authorized for I Maga'hågan Guåhan between Fiscal Year 2025 General Fund and Special Fund
19	Executive Branch appropriations of departments and agencies. This Section does not apply to
20	appropriations made to the Unified Judiciary of Guam and I Liheslaturan Guåhan.
21	Section 9. Uniform Allowances. Notwithstanding any provision of law, uniform allowances
22	authorized in this Act shall not be less than One Hundred Fifty Dollars (\$150.00) for the fiscal year and
23	shall be issued to the employees no later than the end of the first quarter of Fiscal Year 2025.

Section 10. Government Staffing Pattern.

- (a) No later than thirty (30) days after the end of each quarter of Fiscal Year 2025, every director, administrator, or head of a government of Guam agency, excluding line agencies, shall submit to the Speaker of I Liheslaturan Guåhan in a Microsoft Excel file and written report, and post the same on the agency website, a current staffing pattern in the format of the Executive Branch Fiscal Year 2025 Budget Call as of the previous quarter's ending. The agencies required to submit are autonomous and semi-autonomous agencies, public corporations, the Mayors Council of Guam, and the Unified Judiciary of Guam. Said staffing pattern shall include, at minimum, the name of every current employee and his/her position title, most recent hire date, salary, increment costs and benefit costs, the funding source for his/her salary and benefits, and the gross salary and benefits paid for during the quarter.
- (b) No later than thirty (30) days after the end of each quarter of Fiscal Year 2025, the Director of the Department of Administration shall post the government-wide line agency staffing pattern on the designated budget website in a Microsoft Excel file and written report. The format of the report shall be the current staffing pattern in the format of the Executive Branch Fiscal Year 2025 Budget Call as of the previous quarter's ending. Said staffing pattern shall include, at minimum, the name of every current employee and his/her position title, most recent hire date, salary, increment costs and benefit costs, the funding source for his/her salary and benefits, and the gross salary and benefits paid for during the quarter.
- **Section 11. Funding Source.** The following departments are authorized to expend up to the level of revenues collected for their respective special revenue funds for Fiscal Year 2025 and unexpended carryovers in revolving funds authorized by law only for the purposes authorized by statute for those funds:
- 22 (a) Guam Police Department Police Services Fund; and Police Patrol Vehicle and Equipment 23 Revolving Fund;

1	(b)	Department of Corrections - Corrections Revolving Fund;
2	(c)	Customs and Quarantine Agency - Customs, Agriculture, and Quarantine Inspection
3		Services Fund;
4	(d)	Guam Environmental Protection Agency - Air Pollution Control Special Fund; Guam
5		Environmental Trust Fund; Pesticide Management Fund; Water Protection Fund; Water
6		Research and Development Fund; and Recycling Revolving Fund;
7	(e)	Department of Land Management - Land Survey Revolving Fund;
8	(f)	CHamoru Land Trust Commission - Chamorro Land Trust Operations Fund / Chamorro
9		Land Trust Commission Survey and Infrastructure Fund
10	(g)	Department of Agriculture - Guam Plant Inspection and Permit Fund; Guam Invasive
11		Species Inspection Fee Fund; and Rabies Prevention Fund;
12	(h)	Guam Board of Registration for Professional Engineers, Architects, and Land Surveyors -
13		Professional Engineers, Architects and Land Surveyors (PEALS) Fund;
14	(i)	Guam Fire Department - Enhanced 911 Emergency Reporting System Fund; and Fire, Life
15		and Medical Emergency Fund;
16	(j)	Guam Contractors License Board - Contractors License Board Fund;
17	(k)	Department of Revenue and Taxation - Tax Collection Enhancement Fund; Banking and
18		Insurance Enforcement Fund; and Alcoholic Beverage Compliance Fees and Fines Fund;
19	(1)	Department of Public Health and Social Services - Guam Environmental Health Fund;
20		Health Professional Licensing Office Revolving Fund; Office of Vital Statistics Revolving
21		Fund; and Sanitary Inspection Revolving Fund;
22	(m)	Guam Department of Education - Public School Library Resources Fund;
23	(n)	Department of Labor and the Guam Community College - Manpower Development Fund;

- 1 (o) Office of the Attorney General Victim/Witness Travel-Housing Fund; Consumer
 2 Protection Fund; Criminal Injuries Compensation Fund; and Notary Public Revolving
 3 Fund;
 4 (p) Department of Parks and Recreation Public Recreation Services Fund;
- Guam Behavioral Health and Wellness Center Mental Health and Substance Abuse
 Services Fund;
- 7 (r) Guam Ethics Commission Government Ethics Fund;

8

11

12

13

14

15

16

17

18

19

20

21

- (s) Guam Solid Waste Authority Solid Waste Operations Fund; and
- 9 (t) Guam Ancestral Lands Commission Guam Ancestral Lands Commission Survey, 10 Infrastructure, and Development Fund.

Section 12. Government of Guam Health Insurance Program Reporting.

(a) All health insurance carriers for the government of Guam *shall* submit a monthly written report, and corresponding Microsoft Excel file of said report, aggregating the data relative to (1) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by the General Fund, detailed by agency/department; and (2) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by autonomous agencies of the government of Guam, detailed by autonomous agency.

For purposes of this Subsection, autonomous agencies *shall* include the Guam Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government of Guam Retirement Fund, and the Guam Visitors Bureau.

1	This report and corresponding Microsoft Excel file shall be submitted to the Department of				
2	Administration, the Office of Finance and Budget, I Maga'hågan Guåhan and the Speaker of				
3	Liheslaturan Guåhan no later than twenty (20) days after the end of each month of Fiscal Year 2025.				
4	(b) All health insurance carriers for the government of Guam <i>shall</i> submit a monthly written				
5	report detailing each individual health insurance premium payment received by the government of Guam				
6	health insurance carrier from the government of Guam, by date and by agency, to the Speaker of				
7	Liheslaturan Guåhan no later than twenty (20) days after the end of each month of Fiscal Year 2025.				
8	Section 13. Quarterly Reports of Medical Referral Offices. Each of the Medical Referral				
9	Offices funded by this Act shall provide quarterly reports on its activities and expenditures, to include,				
10	but not be limited to:				
11	(a) number of referred patients served;				
12	(b) number of patient escorts or accompanying family members served;				
13	(c) average cost per patient referral incurred during that quarter;				
14	(d) actual office expenditures for the quarter, including fuel costs; and				
15	(e) a description of services provided during the quarter.				
16	The quarterly reports required by this Section shall be submitted to I Maga'hågan Guåhan and the				
17	Speaker of I Liheslaturan Guåhan no later than thirty (30) days after the end of each quarter of the fiscal				
18	year and shall be posted on the Offices' websites.				
19	Section 14. Audited Financial Statements Supplementary Information. The Public Auditor				
20	and the Director of the Department of Administration shall ensure that the Fiscal Year 2024 audit of the				
21	government of Guam financial statements contains the following supplementary information:				
22	(a) a schedule of personnel count indicating the number of filled positions by department, fund				

source, and amount expended as of September 30, 2024; and

- 1 (b) a combined schedule of expenditures, encumbrances, and continuing appropriations by 2 department, fund source, and object classification as of September 30, 2024.
- Section 15. Reporting Requirements for Travel. All governmental entities (including line and autonomous agencies), instrumentalities, and public corporations *shall* submit a quarterly report of all off-island government travel that is publicly funded during Fiscal Year 2025. This report *shall* be submitted to the Speaker of *I Liheslaturan Guåhan* and shall include:
- 7 (1) the name of the traveler;
- 8 (2) the source of funds;

14

15

16

17

18

19

20

- 9 (3) the purpose of the travel;
- 10 (4) the cost of the travel; and
- 11 (5) individual or group reports from the travelers highlighting the impact the information 12 gathered at the conference or meeting has on the agency, and how the information acquired will be 13 beneficial to the agency's function.
 - A presentation of the information obtained from the meetings and conferences may be required at the discretion of the agency's director.
 - Section 16. Guam Police Department (GPD), Guam Fire Department (GFD), Customs and Quarantine Agency (CQA), and Department of Corrections (DOC) Overtime Reporting Requirements. The GPD, GFD, CQA and DOC *shall* submit a written report to the Speaker of *I Liheslaturan Guåhan no later than* twenty (20) days after the end of each quarter in Fiscal Year 2025 which *shall* include the amount of overtime owed to each employee at each respective agency, by fiscal year in which such overtime was incurred, by division, and by employee name, for the previous quarter.

- Section 17. Independent Contractors. The Office of I Maga'hågan Guåhan, the Office of I

 Sigundo Maga'låhen Guåhan, and the Guam State Clearinghouse may enter into agreements with

 independent contractors pursuant to Guam procurement laws.
 - Section 18. Authorization for Payment of Prior Years' Obligations. Appropriations made in this Act may be expended for the payment of prior years' obligations, provided it does not negatively impact the current operational needs of the department or agency requesting such prior years' payment, and that five (5) days prior to payment, written notice is given to the Speaker of *I Liheslaturan Guåhan* with the total amount, funding source, and the prior years' obligation to be paid for by the department or agency.
 - Section 19. Department of Revenue and Taxation (DRT) Authorization to Utilize the Better Public Service Fund for Tax Collection. Notwithstanding any other provision of law, the Department of Revenue and Taxation is hereby authorized to use its appropriation in this Act from the Better Public Service Fund for the purpose of tax collection.

Section 20. Funds Available to Guam Cancer Trust Fund.

- (a) Notwithstanding the provisions of 11 GCA, Chapter 26, § 26603(e)(2)(b), all funds available to the Guam Cancer Trust Fund in Fiscal Year 2025 are not subject to the seventy-five percent (75%) allocation limitation imposed by said Section, and may be expended for the purposes provided therein. All other provisions in 11 GCA, Chapter 26, § 26603(e)(2)(b), including the ten percent (10%) limitation on education and outreach, are not waived and continue to apply.
- (b) All funds of the Guam Cancer Trust Fund, including funds appropriated by this Act, are not subject to any transfer authority provided for in this Act or any other provision of law.
 - (c) The provisions of 11 GCA, Chapter 26, Article 6, § 26603(e)(6) are not waived.

1	Section	n 21.	Off-island Travel by Executive Security of the Guam Police Department. The	
2	Guam Police	Departn	nent is authorized to expend from its appropriation in this Act for off-island travel	
3	and per diem e	expenses	s for Police Officers assigned to Executive Security functions under the Guam Police	
4	Department for	for the	purpose of providing executive security to I Maga'hågan Guåhan, the First	
5	Gentleman, an	nd <i>I Sigu</i>	ando Maga'låhen Guåhan when traveling off-island to represent the people of Guam	
6	at meetings and functions determined critical to the welfare of Guam.			
7	Section	n 22.	Government-Funded Travel Prohibited. Funds appropriated by this Act shall	
8	not be expende	ed for o	ff-island travel or per diem expenses by government employees and officials, except	
9	for:			
10	(a)	travel 1	that is federally-funded;	
11	(b)	travel 1	that is specifically required to administer or secure federal grants;	
12	(c)	travel	to promote tourism on Guam; provided, that such travel is paid for by the Tourist	
13	Attraction Fun	nd and i	s restricted to the GVB General Manager or his/her designee, and appropriate GVB	
14	staff and cultural performers as are identified by the Board of Directors as necessary to accomplish the			
15	goal of the tra	vel;		
16	(d)	travel	by law enforcement personnel conducting an official investigation and law	
17	enforcement p	ersonne	el providing escort services for criminal suspects, detainees, and convicted felons	
18	being returned	l to Gua	m for judicial proceedings or being transferred to off-island correctional facilities;	
19	(e)	travel	by medical personnel providing escort services for patients requiring off-island	
20	medical treatn	nent an	d other escorts as specifically authorized by the Department of Public Health and	
21	Social Service	es pursu	ant to Guam law;	
22	(f)	travel	necessary for the enforcement of court orders;	
23	(g)	travel	under the Residential Treatment Fund;	

- 1 (h) travel required for witnesses testifying on behalf of, and government attorneys representing 2 the government or the people of Guam in a criminal or civil case;
- 3 (i) travel to attend conferences and official meetings with national and regional government 4 officials or national and regional organizations of which the entity is an official member where attendance 5 is necessary to advancing Guam's interests during Fiscal Year 2025 and as approved by governing board 6 or Director;
 - (j) Executive Security functions under the Guam Police Department for the purpose of providing Executive Security to *I Maga'hågan Guåhan* and *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the people of Guam at meetings and functions determined critical to the welfare of Guam;
 - (k) travel to testify on issues related to Guam's political status; or
 - (1) travel to testify at the invitation of the U.S. Congress.

13 Section 23. Wireless Communications Restrictions.

7

8

9

10

11

12

14

15

16

17

18

19

20

21

22

23

(a) No government of Guam funds, regardless of source and including funds expended by autonomous agencies, *shall* be expended for the use of cellular telephones, cellular telephone services, and other wireless telephone services, unless the government of Guam will be reimbursed from federal funds or other grants. This Section *shall not* apply to *I Maga'hågan Guåhan*; *I Sigundo Maga'låhen Guåhan*; the Speaker of *I Liheslaturan Guåhan*; the Chief Justice of the Supreme Court of Guam; the Presiding Judge of the Superior Court of Guam; the Crisis Hotline Program of the Guam Behavioral Health and Wellness Center; law enforcement officials; on-call attorneys of the Office of the Attorney General and the Public Defender Service Corporation; on-call health professionals of the Guam Memorial Hospital Authority, the Guam Behavioral Health and Wellness Center, and the Department of Public Health and Social Services; village Mayors and Vice Mayors; Guam Fire Department and EMS officials; on-call

emergency management personnel; the Chief Medical Examiner; the Guam Election Commission; and the
Guam Visitors Bureau. The restrictions in this Section *shall not* apply to wireless internet services,
stationary (non-mobile) wireless telephone, and wireless voice over internet protocol (VOIP) services.

- (b) No appointing authority, manager, supervisor, or public officer in any branch of the government of Guam shall require or exert undue influence on any classified or unclassified employee of any branch of the government of Guam to maintain or utilize for employment-related duties, at such employee's personal expense, any form of wireless and/or internet communications, phone, tablet, or desktop or laptop computer. Nothing herein, however, *shall* be construed to prevent an employer from calling an employee at a wireless phone/radio if the employee designates such wireless phone/radio as a personal contact number. Nothing herein *shall* be construed as to prevent an employee, voluntarily and on his own accord, from using personal funds or resources for wireless telephone services. An employee in violation of this Subsection is subject to a fine not to exceed Fifty Dollars (\$50.00) for the first violation, and One Hundred Dollars (\$100.00) for subsequent violations.
- **Section 24.** Restriction on the Home Use of Government of Guam Vehicles. Except as expressly permitted by § 1103(c), Chapter 1, Title 4 GCA, or any other law, no government of Guam owned, leased, or rented vehicle may be driven home by an employee *unless* such employee is on call as an emergency first responder.
- **Section 25. Annual Procurement Plan Requirement.** Pursuant to § 5010 of Chapter 5, Title 5, Guam Code Annotated, departments and agencies *shall* submit to the General Services Agency (GSA) a projected annual procurement plan at the start of each fiscal year. Plans *shall* include equipment, services, and supplies (e.g., vehicles, copiers, computers, heavy equipment, security, ground maintenance, janitorial and construction supplies, food supplies, etc.), by category, together with appropriate specifications or scope of work.

- 1 Section 26. Severability. If any provision of this Act or its application to any person or
- 2 circumstances is held invalid, the invalidity shall not affect other provisions or applications of this Act
- 3 which can be given effect without the invalid provision or application, and to this end the provisions of
- 4 this Act are severable.